

CERTIFICATE

2020

To the Clerk of Montgomery County, State of Kansas
We, the undersigned, officers of

Cherokee Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	2				
Alloc of MVT, RVT, and 16/20M Vehicles	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Computation to Determine State Library Gra	6				
Fund	K.S.A.				
General	79-1962	6	16,200	6,664	0.386
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Hall	80-115	7	12,175	9,867	0.571
		7			
Special Machinery					
Totals	XXXXXX		28,375	16,531	0.957
Budget Summary	8				
Neighborhood Revitalization Rebate	8		Resolution required? Vote publication required?	Yes	

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2019 Valuation

17,273,846

Assisted by:

Address:

Email:

Attest: 8-9 2019

Charlotte Schmidt
County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levied _____

CPA Legend



Cherokee Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 15,783
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 15,783

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 14,955	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 1,110,281	
5b. Personal property 2018	- 1,159,929	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2019:	+ 41,890	
7. Total valuation adjustment (sum of 4, 5c, 6)	56,845	
8. Total estimated valuation July 1, 2019	17,235,332	
9. Total valuation less valuation adjustment (8 minus 7)	17,178,487	
10. Factor for increase (7 divided by 9)	0.00331	
11. Amount of increase (10 times 3)	+ \$ 52	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 15,835	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	15,835	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 395	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 16,230	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Cherokee Township
Montgomery County

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Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,876	183	4	7	24	1
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
Hall	6,907	143	3	6	18	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	15,783	326	7	13	42	1

County Treas Motor Vehicle Estimate 326

County Treas Recreational Vehicle Estimate 7

County Treas 16/20M Vehicle Estimate 13

County Treas Commercial Vehicle Tax Estimate 42

County Treas Watercraft Tax Estimate 1

MVT Factor 0.02066

RVT Factor 0.00044

16/20M Factor 0.00082

Comm Veh Factor 0.00266

Watercraft Factor 0.00006

2020

Cherokee Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

2020

Cherokee Township
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STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Cherokee Township

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	10,112	16,074	9,298
Receipts:			
Ad Valorem Tax	10,360	8,876	xxxxxxxxxxxxxxxx
Delinquent Tax	83	50	
Motor Vehicle Tax	622	388	183
Recreational Vehicle Tax	13	9	4
16/20 M Vehicle Tax	19	19	7
Commercial Vehicle Tax	83	36	24
Watercraft Tax	2	1	1
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
		0	0
Interest on Idle Funds	46	45	45
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	11,228	9,424	264
Resources Available:	21,340	25,498	9,562
Expenditures:			
Officers Pay	2,509	2,400	2,400
Salaries & Wages	0	0	0
Employee Benefits	0	0	0
Supplies	0	1,000	1,000
Equipment	180	0	0
Buildings Maintenance	2,461	8,000	8,000
Insurance		2,000	2,000
Publication	116	200	200
Operations & Mowing		2,600	2,600
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	5,266	16,200	16,200
Unencumbered Cash Balance Dec 31	16,074	9,298	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	15,100	16,200	16,200
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			16,200
Tax Required			6,638
Delinquent Comp Rate: 0.4%			26
Amount of 2019 Ad Valorem Tax			6,664

CPA Summary

Cherokee Township

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Hall	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	19,583	6,836	2,126
Receipts:			
Ad Valorem Tax	11,586	6,907	xxxxxxxxxxxxxx
Delinquent Tax	52	50	50
Motor Vehicle Tax	319	434	143
Recreational Vehicle Tax	8	11	3
16/20 M Vehicle Tax	17	22	6
Commercial Vehicle Tax	39	40	18
Watercraft Tax	1	1	0
Rent	1,005	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	13,027	7,465	220
Resources Available:	32,610	14,301	2,346
Expenditures:			
Utilities	1,902	3,000	3,000
Building Maintenance	23,666	2,850	2,850
Supplies	206	125	125
Building Repairs	0	6,200	6,200
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	25,774	12,175	12,175
Unencumbered Cash Balance Dec 31	6,836	2,126	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	15,950	12,175	12,175
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			12,175
Tax Required			9,829
Delinquent Comp Rate: 0.4%			38
Amount of 2019 Ad Valorem Tax			9,867

See Tab A

Adopted Budget

0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.4%			0
Amount of 2019 Ad Valorem Tax			0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Cherokee Township
Montgomery County

will meet on August 6, 2019 at 4:00 PM at Cherokee Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Montgomery County Clerk's Office, Courthouse, Independence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	5,266	0.583	16,200	0.640	16,200	6,664	0.387
Debt Service							
Library							
Road							
Hall	25,774	0.652	12,175	0.498	12,175	9,867	0.572
Special Machinery							
Totals	31,040	1.235	28,375	1.138	28,375	16,531	0.959
Less: Transfers	0		0		0		
Net Expenditure	31,040		28,375		28,375		
Total Tax Levied	23,579		15,783		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	19,087,714		13,875,606		17,235,332		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Cherokee Township

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RESOLUTION NO. 1-20

A resolution expressing the property taxation policy of the Cherokee Township governing body with respect to financing the annual budget for 2020

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2020 budget of the Cherokee Township exceeding the amount levied to finance the 2019 budget of the Cherokee Township, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2018, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Cherokee Township provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Cherokee Township governing body that a levy of property taxes in support of the 2020 budget exceeding the amount levied in 2019, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 6 day of AUGUST, 2019 by the Cherokee Township governing body, Montgomery County, Kansas.

Cherokee Township Governing Body

Jack Wishall
Mary A. Schopler
Lucie Fumas