State of Kansas
City

2023

CERTIFICATE

To the Clerk of Labette, State of Kansas
We, the undersigned, officers of
Mound Valley
certify that: (1) the hearing mentioned in the attached publication was held:
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

			2023 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	197,365	84,971	62.502
Debt Service	10-113				
Library	12-1220				
Special Highway		7	45,000		
Sanitation		7	43,200		
Utilities		8	181,000		
Non-Budgeted Funds		9			
Totals		xxxxxx	466,565	84,971	62.502
Budget Hearing Notice		10			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					1,358,196
RNR Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization		11			

RNR 62.600

Revenue Neutral Rate: 62.600

Assisted by:

Address:

Email:

Date Attested: August 5, 2022

Tina Landes
County Clerk

Governing Body

Mound Valley

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Proposed Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	85,020	17,546	126	294	1,674	55
Debt Service						
Library						
TOTAL	85,020	17,546	126	294	1,674	55

County Treas Motor Vehicle Estimate 17,546

County Treas Recreational Vehicle Estimate 126

County Treas 16/20M Vehicle Estimate 294

County Treas Commercial Vehicle Tax Estimate 1,674

County Treas Watercraft Tax Estimate 55

Motor Vehicle Factor 0.20637

Recreational Vehicle Factor 0.00148

16/20 Vehicle Factor 0.00346

Commercial Vehicle Factor 0.01969

Watercraft Factor 0.00065

Mound Valley 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Special Highway	30,000	12,000	10,000	KSA 12-1, 119
Utilities	Equipment Reserve	15,000			KSA 12-1, 117
Utilities	Recreation	5,000	5,000	5,000	KSA 12-825D
Utilities	Special Highway		10,000		KSA 12-1,119
Utilities	Sewer System Improve.	20,000	20,000	20,000	KSA 12-631o
	Totals	70,000	47,000	35,000	
	Adjustments*				
	Adjusted Totals	70,000	47,000	35,000	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Mound Valley

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
none											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2023

Library found in: Mound Valley
Labette

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2022	Proposed Year 2023
Ad Valorem Tax	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	
Recreational Vehicle Tax	$0	
16/20M Vehicle Tax	$0	
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$1,304,255	$1,358,182
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please seek assistance from the State Library.

Mound Valley 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	30,191	24,958	21,036
Receipts:			
Ad Valorem Tax	78,951	85,020	xxxxxxxxxxxxxxxxx
Delinquent Tax	3,208		
Motor Vehicle Tax	17,335	17,400	17,546
Recreational Vehicle Tax	127	125	126
16/20M Vehicle Tax	430	295	294
Commercial Vehicle Tax	1,689	1,675	1,674
Watercraft Tax	0	0	55
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Local Alcoholic Liquor	0		
Compensating Use Tax	14,354	14,000	14,000
Local Sales Tax	42,531	42,000	42,000
Franchise Tax	12,405	12,000	12,000
Licenses/Permits	375	150	150
Insurance Dividend Income	5,053	5,173	5,000
State of Kansas	105	0	0
In Lieu of Tax (IRB)	0		
Interest on Idle Funds	356	350	360
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	2,470	1,500	1,500
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**179,389**	**179,688**	**94,705**
Resources Available:	**209,580**	**204,646**	**115,741**
Expenditures:			
Salaries & Wages	35,032	36,750	38,500
Employee Benefits	29,551	31,000	33,000
Donations and Contributions	5,293	6,500	7,000
Commodities	4,370	6,250	6,500
Roads			5,000
Community Center	2,348	3,000	3,250
Contracted Services	30,905	36,000	39,000
Insurance Expense	29,900	36,000	38,500
Real Estate Tax	105	110	115
Capital Outlay			
Library Board	6,500	6,500	6,500
Fire Department Allocation	6,500	6,500	6,500
Transfer to Special Highway	30,000	12,000	10,000
Cash Forward (2023 column)			
Miscellaneous	4,118	3,000	3,500
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**184,622**	**183,610**	**197,365**
Unencumbered Cash Balance Dec 31	24,958	21,036	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	200,700	184,500	197,365
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	197,365
		Tax Required	81,624
	Delinquent Comp Rate:	4.1%	3,347
		Amount of 2022 Ad Valorem Tax	**84,971**

CPA Summary

Mound Valley 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	42,918	57,550	59,740
Receipts:			
State of Kansas Gas Tax	10,881	10,190	10,340
County Transfers Gas	0	0	0
Transfer from the Utilities Fund		10,000	
Transfer from General Fund	30,000	12,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**40,881**	**32,190**	**20,340**
Resources Available:	**83,799**	**89,740**	**80,080**
Expenditures:			
Street Repair and Maint	26,249	30,000	45,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**26,249**	**30,000**	**45,000**
Unencumbered Cash Balance Dec 31	57,550	59,740	35,080
2021/2022/2023 Budget Authority Amount:	40,000	40,000	45,000

Adopted Budget **Sanitation**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	42,056	44,010	38,025
Receipts:			
Charges to Customers	33,838	33,000	33,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**33,838**	**33,000**	**33,000**
Resources Available:	**75,894**	**77,010**	**71,025**
Expenditures:			
Business Permits	185	185	200
Commodities	132	2,000	4,000
Contract Services	28,143	30,000	32,000
Wages	2,289	6,000	6,000
Cash Forward (2023 column)			
Miscellaneous	1,135	800	1,000
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**31,884**	**38,985**	**43,200**
Unencumbered Cash Balance Dec 31	44,010	38,025	27,825
2021/2022/2023 Budget Authority Amount:	38,000	39,000	43,200

CPA Summary

Mound Valley 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Utilities**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	149,391	131,118	88,418
Receipts:			
Connection Fees	575	300	450
Service Income	127,103	122,000	123,000
Franchise Fees	7,541	7,500	7,500
Interest on Idle Funds			
Miscellaneous	1,396	500	500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**136,615**	**130,300**	**131,450**
Resources Available:	**286,006**	**261,418**	**219,868**
Expenditures:			
Fire Department	514	1,500	1,500
Commodities	3,588	4,500	4,500
Water Purchases	40,518	43,000	46,000
Wages	29,816	35,000	45,000
Contract Services	38,717	45,000	50,000
Sales Tax	714	1,000	1,000
Transfer to Recreation Fund	5,000	5,000	5,000
Transfer to Equipment Reserve	15,000		
Transfer to Sewer System Reserve	20,000	20,000	20,000
Transfer to Special Highway		10,000	
Cash Forward (2023 column)			
Miscellaneous	1,021	8,000	8,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**154,888**	**173,000**	**181,000**
Unencumbered Cash Balance Dec 31	131,118	88,418	38,868
2021/2022/2023 Budget Authority Amount:	162,000	180,150	181,000

CPA Summary

Mound Valley

NON-BUDGETED FUNDS

2023

(Only the actual budget year for 2021 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve		**Recreation**		**Fire Department**		**Sewer System Reserve**		**Grant**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	74,049	Cash Balance Jan 1	18,268	Cash Balance Jan 1	1,556	Cash Balance Jan 1	20,000	Cash Balance Jan 1	0	113,873
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from Utility	15,000	Transfer from Utility	5,000	Yearly Alloc. General	6,500	Transfer from Utility	20,000	ARPA Grant	28,385	
				Gas Heat Reimburse	341					
Total Receipts	15,000	Total Receipts	5,000	Total Receipts	6,841	Total Receipts	20,000	Total Receipts	28,385	75,226
Resources Available:	89,049	Resources Available:	23,268	Resources Available:	8,397	Resources Available:	40,000	Resources Available:	28,385	189,099
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Grasshopper Mower	12,585			Gas Heating	963					
				Fuel Expense	1,063					
				Supplies	173					
				Fire Truck Repair	2,540					
Total Expenditures	12,585	Total Expenditures	0	Total Expenditures	4,739	Total Expenditures	0	Total Expenditures	0	17,324
Cash Balance Dec 31	76,464	Cash Balance Dec 31	23,268	Cash Balance Dec 31	3,658	Cash Balance Dec 31	40,000	Cash Balance Dec 31	28,385	171,775 **
										171,775 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2023

NOTICE OF BUDGET HEARING

The governing body of
Mound Valley
will meet on August 2, 2022 at 7:00 P.M. at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate*
General	184,622	65.202	183,610	65.187	197,365	84,971	62.562
Debt Service							
Library							
Special Highway	26,249		30,000		45,000		
Sanitation	31,884		38,985		43,200		
Utilities	154,888		173,000		181,000		
Non-Budgeted Funds	17,324						
Totals	414,967	65.202	425,595	65.187	466,565	84,971	62.562
						*Revenue Neutral Rate***	*62.600*
Less: Transfers	70,000		47,000		35,000		
Net Expenditure	344,967		378,595		431,565		
Total Tax Levied	84,237		85,020		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,291,941		1,304,255		1,358,182		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	9,924	0	0
Total	9,924	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

David Templeton
City Official Title: Mayor

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF City of Mound Valley **, HEREBY NOTIFIES THE _____ COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on July 18, 2022.

Jammie Logan
Clerk or Officer of Governing Body

Labette Avenue

620-795-2550
labetteavenue@taylornews.org

AFFIDAVIT OF PUBLICATION

Rudy Taylor
of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

LABETTE AVENUE
P.O. BOX 269
Oswego, KS 67356

weekly newspapers in the City of Oswego, Chetopa, Altamont and Edna, County of Labette, State of Kansas, and of general circulation in said county, and which has been admitted to the mail at second class matter in said county during the period of one year immediately prior to the first publication of the notice hereinafter attached, was published in the regular and entire issue of each number of said newspapers for **one (1) Thursday.**

The first publication was made on **July 14, 2022,** knowledge of the statements above set forth, and that they are true.

See Attached

State of Kansas, Labette County

Subscribed and sworn to before me this **14th day of July, 2022.**

Rena Russell

(Notary Public)

My appointment expires **September 1, 2023**
Printer's fee **$125.00**

RENA RUSSELL
Notary Public - State of Kansas
My Appt. 09/01/2023

PUBLIC NOTICE

(First published in the Labette Avenue, Thursday, July 14, 2022)

NOTICE OF BUDGET HEARING

The governing body of

Mound Valley

will meet on August 2, 2022 at 7:00 P.M. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

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Debt Service							
Library							
Special Highway	26,249		30,600		45,006		
Sanitation	31,884		38,985		43,200		
Utilities	154,886		173,000		181,000		
Non-Budgeted Funds	17,354						
Totals	414,967	65.202	425,595	65.187	466,565	84,971	62.562
						*Revenue Neutral Rate***	67.800
Less: Transfers	70,000		47,600		35,000		
Net Expenditure	344,967		377,995		431,565		
Total Tax Levied	84,237		85,810		xxxxxxxxxxxxxxx		
Assessed Valuation	1,291,941		1,304,255		1,358,182		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	9,924	0	0
Total	9,924	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

David Templeton

City Official Title: Mayor

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HAVE FUN AT THE FAIR!

PUBLIC NOTICE

(First published in the Labette Avenue, Thursday, July 14, 2022)

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Library							
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*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

David Templeton

City Official Title: Mayor

Mound Valley City

Municipality

1. Estimated Assessed Valuation Information as of July 1, 2022

	Estimated Assd Valuation	Territory Added	Property With Changed Use
Real Estate	1,086,833	0	3,851
Personal Property	23,549	0	0
Oil and Gas	0	0	0
State Assessed Utilities	247,746	0	0
Severed Minerals	54	0	0
Total	**1,358,182**	**0**	**3,851**
New Improvements	10,646	0	
Remodel	0	0	

2. All Personal Property excluding Watercraft 23,549

3. Actual Tax Rates Levied for the 2022 Budget

Fund	Rate
Mound Valley General	65.187000
	65.187000
Revenue Neutral Rate:	**62.600000**

4. Final Assessed Valuation from November 1, 2021 Abstract 1,304,255

5. All Personal Property excluding Watercraft for 2021 23,762

6. Gross Earning (Intangible) Tax Estimate 0.00

7. Neighborhood Revitalization District Valuation Subject to Rebates 0

8. 2021 Column (2020 Tax) Delq % for Mound Valley General Fund 4.10 %

9. 2021 Column (2020 Tax) Delq % for Special Assessments 0.00 %

Tax Increment Financing - TIF/RHID:

TIF/RHID Base Assessed Valuation 0

TIF/RHID Current Assessed Valuation 0

TIF/RHID is not subtracted from Real Estate Value.

If you have any Recreation Commissions funds listed on this page, please send a copy of this page to the Recreation Commission.

06/14/2022
Date

SEAL OF LABETTE CO KANSAS

Gena Landis
Provided by

LABETTE COUNTY
Name of County