RECEIVED
SEP 14 2023
SHAWNEE COUNTY CLERK

CERTIFICATE

2024

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Grove Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	97,495	20,351	1.705
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	223,160	151,376	12.683
Special Machinery		6			
Totals		xxxxxx	320,655	171,727	14.388
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice		7			
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

11,936,035

Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 12.867

Assisted by:

Address:

Email:

Attest: 9th day of 2023

County Clerk

Jack Steele Clerk
Jeff Dahl Treasurer
Karen Lowery Trustee

Governing Body

STATE OF KANSAS SEAL SHAWNEE COUNTY

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Grove Township
Shawnee County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	18,153	2,085	55	56	14	34
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	134,986	15,505	413	416	108	253
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	153,139	17,590	468	472	122	287

County Treas Motor Vehicle Estimate 17,590

County Treas Recreational Vehicle Estimate 468

County Treas 16/20M Vehicle Estimate 472

County Treas Commercial Vehicle Tax Estimate 122

County Treas Watercraft Tax Estimate 287

MVT Factor 0.11486

RVT Factor 0.00306

16/20M Factor 0.00308

Comm Veh Factor 0.00080

Watercraft Factor 0.00187

2024

Grove Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Grove Township
Shawnee County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
Building lease payment	4/1/09	180	6.25	275,000	54,000	28,563	28,875
				Total	**54,000**	**28,563**	**28,875**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Grove Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	96,090	92,532	56,462
Receipts:			
Ad Valorem Tax	16,144	18,153	xxxxxxxxxxxxx
Delinquent Tax	321	321	
Motor Vehicle Tax	2,362	2,221	2,085
Recreational Vehicle Tax	61	57	55
16/20 M Vehicle Tax	68	55	56
Commercial Vehicle Tax	16	12	14
Watercraft Tax		23	34
LAVTR			0
Gross Earnings (Intangibles) Tax			0
1/2 lease Fire 1	14,063	14,281	14,438
Hall rent	1,363	500	500
1/2 unitlities Fire 1	2,204	2,300	2,500
Cemetery lot sales	6,300	1,000	1,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**42,902**	**38,923**	**20,682**
Resources Available:	**138,992**	**131,455**	**77,144**
Expenditures:			
Officers Pay	3,625	4,200	4,200
Salaries		4,000	6,000
Federal & property tax	557		1,000
Supplies	1,594	3,000	3,000
Publication & Bond	240	500	500
Cemetery	2,588	3,000	5,000
Insurance	3,718	4,000	6,000
Utilities	3,344	4,250	6,000
Lease Purchase	28,125	28,563	28,875
Road Maintenance	1,568	13,490	15,000
SN Weeds	926		1,000
Employee Benefits		1,000	2,000
Improvements		8,990	8,000
Tax preparer	175		
Projects			10,920
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**46,460**	**74,993**	**97,495**
Unencumbered Cash Balance Dec 31	92,532	56,462	xxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	97,765	74,993	97,495
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	97,495
		Tax Required	20,351
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	20,351

CPA Summary

Grove Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	115,256	131,842	44,471
Receipts:			
Ad Valorem Tax	120,049	134,986	xxxxxxxxxxxxxx
Delinquent Tax	1,313	1,313	
Motor Vehicle Tax	15,598	16,520	15,505
Recreational Vehicle Tax	405	425	413
16/20M Vehicle Tax	106	410	416
Commercial Vehicle Tax	451	87	108
Watercraft Tax		169	253
Special Highway/Gasoline Tax	11,801	10,679	10,618
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**149,723**	**164,589**	**27,313**
Resources Available:	**264,979**	**296,431**	**71,784**
Expenditures:			
Salaries & Wages - labor	31,830	28,000	28,000
Employee Benefits			
Supplies		2,000	2,000
Road Materials	39,096	137,000	121,160
Equipment		62,960	50,000
County rental	61,971		
Other	240	5,000	5,000
Snow removal		17,000	17,000
Cash Forward (2024 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**133,137**	**251,960**	**223,160**
Unencumbered Cash Balance Dec 31	131,842	44,471	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	176,358	251,960	223,160
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	223,160
		Tax Required	151,376
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	151,376

Special Machinery

K.S.A. 68-141g	2022 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Grove Township
Shawnee County
will meet on August 31, 2023 at 5:00 PM at Grove Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Grove Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	46,460	1.711	74,993	1.711	97,495	20,351	1.710
Debt Service							
Library							
Road	133,137	12.726	251,960	12.867	223,160	151,376	12.717
Special Machinery							
Totals	179,597	14.437	326,953	14.578	320,655	171,727	14.427
						*Revenue Neutral Rate***	*12.867*
Less: Transfers	0		0		0		
Net Expenditure	179,597		326,953		320,655		
Total Tax Levied	137,503		153,139		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	9,524,898		10,614,391		11,903,832		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	101,000		78,000		54,000		
Total	101,000		78,000		54,000		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Jeff Shenk
Treasurer

First published in The Topeka Metro News, Monday, August 14, 2023.

State of Kansas
Township

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General	46,460	1.711	74,993	1.711	97,495	20,351	1.710
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***Revenue Neutral Rate as defined by KSA 79-2988*

Jeff Shenk
Treasurer

Page No. 7

8/14

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Resolution No. 23-1

A RESOLUTION OF THE Grove **TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;**

WHEREAS, the Revenue Neutral Rate for the Grove Township was calculated as 12.867 mills by the Shawnee County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Grove Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 8-31-23 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Grove Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF Grove **TOWNSHIP:**

The Grove Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 12.867 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 31 day of August, 2023 (month and year)and **SIGNED** by the Governing Body.

Jack Steele 8/31/23

8/31/23

8/31/23

Roll Call Vote

A Roll Call Vote of the Grove Township To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on 8-31-23
Resolution No. 2023-1

Governing Body Member	Yes	No	No Vote
Jack Steele	X		
	X		
	X		
TOTAL			

Certified:

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