State of Kansas
City 2022

CERTIFICATE

To the Clerk of Greenwood County, State of Kansas
We, the undersigned, officers of
City of Severy
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant					
Fund	**K.S.A.**				
General	12-101a	6	108,536	82,815	
G.O. Bond & Interest	10-113	7	152,424	89,445	
Cemetery	12-140s	8	10,931	5,430	
Employee Benefits	12-16,102	8	18,579	2,813	
Special Highway		9	11,544		
Parks		9	5,379		
Water Utility		10	164,868		
Sewer Utility		10	32,707		
Solid Waste Utility		11	33,050		
Street Sales Tax		11	49,786		
Non-Budgeted Funds-A		12			
Totals		xxxxxx	587,803	180,503	
					County Clerk's Use Only
Budget Summary		13			
Neighborhood Revitalization Rebate					Nov 1, 2021 Total Assessed Valuation

Assisted by:
Philip A. Jarred, CPA
Jarred, Gilmore & Phillips, PA
Address:
1815 S Santa Fe
Chanute, KS 66720
Email:
pjarred@jgppa.com

Attest: 10-01, 2021
Kathy Robbeen
County Clerk

Ronald J. Robert
Governing Body

City of Severy

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	79,353	7,425	190	35	76	52
G.O. Bond & Interest	92,614	8,667	222	41	89	61
Library						
Cemetery	5,622	526	13	3	5	4
Employee Benefits	2,913	273	7	1	3	2
TOTAL	180,502	16,891	432	80	173	119

County Treas Motor Vehicle Estimate 16,891
County Treas Recreational Vehicle Estimate 432
County Treas 16/20M Vehicle Estimate 80
County Treas Commercial Vehicle Tax Estimate 173
County Treas Watercraft Tax Estimate 119

Motor Vehicle Factor 0.09358
Recreational Vehicle Factor 0.00239
16/20M Vehicle Factor 0.00045
Commercial Vehicle Factor 0.00096
Watercraft Factor 0.00066

City of Severy

2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Fire Reserve	0	0	0	K.S.A. 12-1,117
Water Utility	General	7,500	0	0	K.S.A. 12-825d
Water Utility	Cemetery	1,700	0	0	K.S.A. 12-825d
Water Utility	G.O. Bond & Interest	5,709	25,000	25,000	K.S.A. 12-825d
Water Utility	Sewer Utility	0	2,000	2,000	K.S.A. 12-825d
Sewer	Solid Waste	600	1,000	1,000	K.S.A. 12-825d
	Totals	15,509	28,000	28,000	
	Adjustments*				
	Adjusted Totals	15,509	28,000	28,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

City of Severy

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2016-A	12/21/2016	12/21/2056	1.88	795,000	721,639	12/21	12/21	13,863	14,571	13,590	14,844
Series 2016-B	12/21/2016	12/21/2056	1.88	310,000	281,413	12/21	12/21	5,406	5,682	5,299	5,788
Series 2018 - Water Treatment	2/26/2018	9/1/2038	1.90	1,280,000	1,210,000	3/1, 9/1	9/1	46,905	50,000	45,755	50,000
Total G.O. Bonds					**2,213,052**			**66,174**	**70,253**	**64,645**	**70,632**
Revenue Bonds:											
Pollution Control Loan	11/26/2007	9/1/2029	0.03	153,840	73,839	3/1, 9/1	3/1, 9/1	1,956	7,833	1,741	8,047
Total Revenue Bonds					**73,839**			**1,956**	**7,833**	**1,741**	**8,047**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**2,286,891**			**68,130**	**78,086**	**66,386**	**78,680**

City of Severy

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2021	Payments Due 2021	Payments Due 2022
None							
Totals					**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Severy

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,033	418	1,848
Receipts:			
Ad Valorem Tax	68,117	75,385	xxxxxxxxxxxxxxxxxx
Delinquent Tax	6,777	3,968	3,944
Motor Vehicle Tax	10,098	6,136	7,425
Recreational Vehicle Tax	309	106	190
16/20M Vehicle Tax	39	21	35
Commercial Vehicle Tax	48	69	76
Watercraft Tax	93	62	52
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Franchise Tax	9,330	10,831	10,831
Reimbursed Expenses	3,629	5,190	5,190
Operating Transfer from:			
Water Utility Fund	7,500	0	0
In Lieu of Taxes (IRB)	0	0	0
Interest on Idle Funds	61	73	73
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	432	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**106,432**	**101,841**	**27,817**
Resources Available:	**107,465**	**102,258**	**29,665**

City of Severy

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Resources Available:	107,465	102,258	29,665
Expenditures:			
General Government	97,259	100,410	99,236
Streets	0	0	4,300
Debt Service	9,789	0	0
Capital Outlay	0	0	5,000
Sub-Total detail page	107,047	100,410	108,536
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**107,047**	**100,410**	**108,536**
Unencumbered Cash Balance Dec 31	418	1,848	xxxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	117,511	100,410	108,536
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	108,536
		Tax Required	78,871
	Delinquent Comp Rate:	5.0%	3,944
		Amount of 2021 Ad Valorem Tax	82,815

City of Severy

2022

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
General Government			
Personal Services	33,912	45,111	47,369
Contractual Services	53,119	42,743	43,867
Commodities	10,228	7,907	8,000
Capital Outlay	0	4,649	0
Total	**97,259**	**100,410**	**99,236**
Streets			
Contractual Services	0	0	4,300
Total	**0**	**0**	**4,300**
Debt Service			
Principal	7,624	0	0
Interest	2,164	0	0
Total	**9,789**	**0**	**0**
Capital Outlay			
Capital Outlay	0	0	5,000
Total	**0**	**0**	**5,000**
Total	**0**	**0**	**0**
Total	**0**	**0**	**0**
Total	**0**	**0**	**0**
Total	**0**	**0**	**0**
Page Total	**107,047**	**100,410**	**108,536**

(Note: Should agree with general sub-totals.)

City of Severy 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **G.O. Bond & Interest**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	28,899
Receipts:			
Ad Valorem Tax	87,257	87,983	xxxxxxxxxxxxxxxxx
Delinquent Tax	4,923	4,631	4,259
Motor Vehicle Tax	0	7,860	8,667
Recreational Vehicle Tax	0	135	222
16/20M Vehicle Tax	0	27	41
Commercial Vehicle Tax	0	89	89
Watercraft Tax	66	79	61
Operating Transfers from:			
Water Utility Fund	5,709	25,000	25,000
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	97,955	125,804	38,339
Resources Available:	97,955	125,804	67,238
Expenditures:			
Debt Service			
Principal	50,000	50,000	50,000
Interest	47,955	46,905	45,755
Cash Basis Reserve (2022 column)	0	0	56,669
Miscellaneous	0	0	0
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	97,955	96,905	152,424
Unencumbered Cash Balance Dec 31	0	28,899	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	160,384	130,868	152,424
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	152,424
		Tax Required	85,186
	Delinquent Comp Rate:	5.0%	4,259
		Amount of 2021 Ad Valorem Tax	89,445

Adopted Budget	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	5.0%	0
		Amount of 2021 Ad Valorem Tax	0

City of Severy 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Cemetery**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	3,124	2,995	2,080
Receipts:			
Ad Valorem Tax	5,079	5,341	xxxxxxxxxxxxxxxxx
Delinquent Tax	644	281	259
Motor Vehicle Tax	1,026	458	526
Recreational Vehicle Tax	32	8	13
16/20M Vehicle Tax	6	2	3
Commercial Vehicle Tax	4	5	5
Watercraft Tax	9	5	4
Burial Fees	1,970	2,570	2,570
Sale of Lots	0	300	300
Operating Transfers from			
Water Utility Fund	1,700	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	100	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**10,469**	**9,070**	**3,680**
Resources Available:	13,593	12,065	5,760
Expenditures:			
General Government			
Personal Services	4,493	4,442	4,663
Contractual Services	6,090	5,279	5,279
Commodities	15	264	989
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**10,598**	**9,985**	**10,931**
Unencumbered Cash Balance Dec 31	2,995	2,080	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	9,918	9,985	10,931
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	10,931
		Tax Required	5,171
	Delinquent Comp Rate:	5.0%	259
		Amount of 2021 Ad Valorem Tax	5,430

Adopted Budget **Employee Benefits**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	14,609	15,339	15,480
Receipts:			
Ad Valorem Tax	2,632	2,767	xxxxxxxxxxxxxxxxx
Delinquent Tax	475	146	134
Motor Vehicle Tax	443	237	273
Recreational Vehicle Tax	14	4	7
16/20M Vehicle Tax	2	1	1
Commercial Vehicle Tax	4	3	3
Watercraft Tax	2	2	2
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,571**	**3,160**	**420**
Resources Available:	**18,180**	**18,499**	**15,900**
Expenditures:			
General Government			
Personal Services	2,841	3,019	18,579
Contractual Services	0	0	0
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,841**	**3,019**	**18,579**
Unencumbered Cash Balance Dec 31	15,339	15,480	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	17,627	18,548	18,579
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	18,579
		Tax Required	2,679
	Delinquent Comp Rate:	5.0%	134
		Amount of 2021 Ad Valorem Tax	2,813

City of Severy

2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	2,097	3,547	5,604
Receipts:			
State of Kansas Gas Tax	5,996	5,970	5,940
County Transfers Gas	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**5,996**	**5,970**	**5,940**
Resources Available:	**8,093**	**9,517**	**11,544**
Expenditures:			
General Government			
Personal Services	1,123	732	768
Contractual Services	0	0	0
Commodities	3,423	3,181	10,776
Cash Forward (2022 column)	0	0	
Miscellaneous	0	0	
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**4,546**	**3,913**	**11,544**
Unencumbered Cash Balance Dec 31	3,547	5,604	0
2020/2021/2022 Budget Authority Amount:	8,332	9,046	11,544

Adopted Budget

Parks	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	2,046	3,119	4,349
Receipts:			
State Grant	1,030	1,030	1,030
Interest on Idle Funds	0	0	0
Miscellaneous	135	200	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,165**	**1,230**	**1,030**
Resources Available:	**3,212**	**4,349**	**5,379**
Expenditures:			
Culture and Recreation			
Personal Services	0	0	0
Contractual Services	65	0	0
Commodities	28	0	5,379
Capital Outlay	0	0	0
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**93**	**0**	**5,379**
Unencumbered Cash Balance Dec 31	3,119	4,349	0
2020/2021/2022 Budget Authority Amount:	2,026	4,041	5,379

City of Severy

2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	22,097	26,481	25,085
Receipts:			
Water Receipts	74,779	79,565	79,565
Tower Maintenance Fee	9,423	10,612	10,612
Water KDHE Collections	51,487	48,717	48,717
Penalties	0	0	0
Bulk Water Sales	0	0	0
Reimbursed Expense	107	0	0
Interest on Idle Funds	0	1	0
Miscellaneous	750	889	889
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**136,547**	**139,784**	**139,783**
Resources Available:	**158,644**	**166,265**	**164,868**
Expenditures:			
Distribution			
Personal Services	36,461	33,973	35,672
Contractual Services	15,119	16,807	20,000
Commodities	14,967	12,177	15,000
Capital Outlay	0	0	15,973
Water Tower Maintenance	11,701	11,701	11,701
Debt Service			
Principal - Revolving Loan	19,827	20,253	20,632
Interest - Revolving Loan	19,179	19,269	18,890
Operating Transfers to			
General Fund	7,500	0	0
Sewer Fund	0	2,000	2,000
G.O. Bond & Interest	5,709	25,000	25,000
Cemetery Fund	1,700	0	0
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**132,163**	**141,180**	**164,868**
Unencumbered Cash Balance Dec 31	26,481	25,085	0
2020/2021/2022 Budget Authority Amount:	163,334	180,671	164,868

Adopted Budget

Sewer Utility	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	247	5,062	6,476
Receipts:			
Sewer Collections	22,406	23,231	23,231
Operating Transfer from			
Water Utility Fund	0	2,000	2,000
Solid Waste Fund	0	1,000	1,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**22,406**	**26,231**	**26,231**
Resources Available:	**22,653**	**31,293**	**32,707**
Expenditures:			
Collections			
Personal Services	11,339	9,510	9,987
Contractual Services	2,699	2,147	2,147
Commodities	2,953	3,372	3,372
Capital Outlay	0	0	7,412
Debt Service			
Principal - Revolving Loan	0	7,833	8,047
Interest - Revolving Loan	0	1,956	1,741
Operating Transfers to:			
Solid Waste Fund	600	0	0
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**17,591**	**24,818**	**32,707**
Unencumbered Cash Balance Dec 31	5,062	6,476	0
2020/2021/2022 Budget Authority Amount:	30,379	29,103	32,707

City of Severy 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	4,914	5,011	4,180
Receipts:			
Collection Fees	27,633	28,870	28,870
Operating Transfers from			
Sewer Utility Fund	600	0	0
Interest on Idle Funds	105	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**28,338**	**28,870**	**28,870**
Resources Available:	**33,252**	**33,881**	**33,050**
Expenditures:			
General Utility Services			
Personal Services	166	719	791
Contractual Services	28,074	27,969	27,969
Commodities	0	13	3,290
Operating Transfer to			
Sewer Utility Fund	0	1,000	1,000
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**28,240**	**29,701**	**33,050**
Unencumbered Cash Balance Dec 31	5,011	4,180	0
2020/2021/2022 Budget Authority Amount:	32,778	31,764	33,050

Adopted Budget

Street Sales Tax	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	11,666	16,882	29,470
Receipts:			
Sales Tax	20,259	20,316	20,316
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**20,259**	**20,316**	**20,316**
Resources Available:	**31,925**	**37,198**	**49,786**
Expenditures:			
General Government			
Personal Services	5,765	7,313	7,680
Contractual Services	0	340	1,000
Commodities	9,277	75	5,000
Capital Outlay	0	0	36,106
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**15,042**	**7,728**	**49,786**
Unencumbered Cash Balance Dec 31	16,882	29,470	0
2020/2021/2022 Budget Authority Amount:	40,284	43,252	49,786

State of Kansas
City

0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-A

(1) Fund Name: Cemetery Upkeep Reserve		(2) Fund Name: Fire Reserve		(3) Fund Name: Equipment Reserve		(4) Fund Name: Water Plant Project		(5) Fund Name: Fireman's Relief		
Unencumbered Cash Balance Jan 1	3,591	Unencumbered Cash Balance Jan 1	251	Unencumbered Cash Balance Jan 1	195	Unencumbered Cash Balance Jan 1	1,083,337	Unencumbered Cash Balance Jan 1	456	Total 1,087,829
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest Income	36	Rentals	240			Interest	539			
		Donations	507							
		Operating Transfer from								
		General Fund	0							
Total Receipts	36	Total Receipts	746.71	Total Receipts	0	Total Receipts	538.86	Total Receipts	0	1,321
Resources Available:	3,626	Resources Available:	997	Resources Available:	195	Resources Available:	1,083,876	Resources Available:	456	1,089,150
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		General Government				General Government				
		Contractual Services	0			Contractual Services	25,085			
		Commodities	0							
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	25,085	Total Expenditures	0	25,085
Cash Balance Dec 31	3,626	Cash Balance Dec 31	997	Cash Balance Dec 31	195	Cash Balance Dec 31	1,058,791	Cash Balance Dec 31	456	1,064,065 **
										1,064,065 **

**Note: These two block figures should agree.

State of Kansas
City

2022

NOTICE OF BUDGET HEARING

The governing body of
City of Severy
will meet on August 23, 2021 at 7:00 PM at Severy City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Severy City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	107,047	93.161	100,410	97.814	108,536	82,815	105.960
G.O. Bond & Interest	97,955	119.338	96,905	114.160	152,424	89,445	114.443
Cemetery	10,598	6.947	9,985	6.930	10,931	5,430	6.947
Employee Benefits	2,841	3.599	3,019	3.591	18,579	2,813	3.600
Special Highway	4,546		3,913		11,544		
Parks	93				5,379		
Water Utility	132,163		141,180		164,868		
Sewer Utility	17,591		24,818		32,707		
Solid Waste Utility	28,240		29,701		33,050		
Street Sales Tax	15,042		7,728		49,786		
Non-Budgeted Funds-A	25,085						
Totals	441,202	223.045	417,659	222.495	587,803	180,503	230.950
Revenue Neutral Rate **							*230.950*
Less: Transfers	15,509		28,000		28,000		
Net Expenditure	425,694		389,659		559,803		
Total Tax Levied	180,239		180,502		xxxxxxxxxxxxxxxxx		
Assessed Valuation	808,086		811,264		781,569		
Outstanding Indebtedness, January 1,	2019		2020		2021		
G.O. Bonds	2,322,394		2,282,879		2,213,052		
Revenue Bonds	88,884		81,463		73,839		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	2,411,278		2,364,342		2,286,891		

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Shayla Knight
City Official Title: City Clerk

(Published in *The Eureka Herald* Wednesday, Aug. 11, 2021)

State of Kansas
City

NOTICE OF BUDGET HEARING

The governing body of
City of Eureka
will meet on August 23, 2021 at 7:00 PM at Severy City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Severy City Hall and will be available at this hearing.

BUDGET SUMMARY
Estimated Tax Rate is subject to change depending on the final assessed valuation.

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

FUND	Prior Year Actual for 2020			Current Year Estimate for 2021			Proposed Budget for 2022		
	Expenditures	Actual Tax Rate *	Actual Amount of Ad Valorem Tax	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimated Tax Rate *	Amount of Ad Valorem Tax
General	1,073,871	51.161	1,053,161	1,097,410	47.614	1,097,410	1,053,161	45.965	1,053,161
Special Highway	67,933	11.338	233,338	70,000	11.180	70,000	233,338	10.180	233,338
Special Parks & Rec	10,596	1.431	29,457	10,000	1.431	10,000	29,457	1.285	29,457
Special Alcohol	4,247	3.350	68,950	4,000	3.350	4,000	68,950	3.008	68,950
Bond & Interest	76,147	1.431	29,457	75,000	1.431	75,000	29,457	1.285	29,457
Water Utility	103,652	5.000	102,900	100,000	5.000	100,000	102,900	4.488	102,900
Sewer Utility	65,295	4.000	82,320	65,000	4.000	65,000	82,320	3.590	82,320
Solid Waste Utility	95,552	17.391	357,900	95,000	17.391	95,000	357,900	15.608	357,900
Reserve Fund	372,824	21.340	439,200	372,824	21.340	372,824	439,200	19.158	439,200
Debt Service	42,642	13.963	287,350	42,642	13.963	42,642	287,350	12.535	287,350
Water Utility Depr.	223,445	4.000	82,320	223,445	4.000	223,445	82,320	3.590	82,320
Sewer Utility Depr.	441,202	7.500	154,350	441,202	7.500	441,202	154,350	6.732	154,350
Solid Waste Depr.	325,624	10.000	205,800	325,624	10.000	325,624	205,800	8.976	205,800
Capital Improvement	180,000			180,000		180,000			
Totals	809,086	Estimated Mill Rate	2,057,000	811,264	Estimated Mill Rate	2,057,000	2,057,000	Estimated Mill Rate	2,057,000
Delinquent Tax Collections	41,276		41,276	41,276		41,276	41,276		41,276
Totals	850,362		2,098,276	852,540		2,098,276	2,098,276		2,098,276
Neighborhood Revitalization Rebate	0		0	0		0	0		0
Assessed Valuation	2,098,276			2,098,276			2,098,276		

2020	2021	2022
2,322,374	2,322,879	2,213,052
81,884	81,483	71,839
0	0	0
2,411,276	2,364,362	2,284,891

City Official Title: City Clerk

(Published in *The Eureka Herald* Wednesday, Aug. 11, 2021)

PUBLIC HEARING NO
CDBG DOWNTOW
COMMERCIAL
REHABILITATION APPLIC

The City of Eureka will hold
lic hearing on Monday, Aug
rd , 2021 at 7:30 PM at the
ka Public Library, located
N. Main St., Eureka, KS 6
for the purpose of consideri
application to be submitted t
Kansas Department of Comm
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the Downtown Commercial R
bilitation category.

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You are required to
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2021 at 11:00 o'cloc
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entered in due course
Petition.

/s/ James D. Achey
James D Achey, Petitic

SUBMITTED BY:
ADAMS JONES LAW FI
By: /s/ Jason L. Reed
Jason L. Reed KSC#18
Attorneys for Petitioner
(Aug. 11, 2021)

County Clerk's Budget Information for 2022 Budget Year
Greenwood County values
SEVERY CITY

1. Estimated Assesed Valuation as of TUESDAY, JUNE 8, 2021:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	580,747	0	0	
State Assessed	170,412	2,071		
Severed Minerals	0			
Personal Property	30,410			
Oil & Gas	0			
Total Value	781,569	2,071		

2. Personal Property: 30,410
(Use this amount on Computation to Determine Limit for 2022 budget, line 5a)

Revenue Neutral Rate 230.950

3. Actual tax rates levied for the 2021 budget: (2020 levies)

SAC	Fund	Rate
021	SEVERY CITY BOND & INTEREST	114.160
045	CEMETERY	6.930
097	EMPL. BNFT.	3.591
135	GENERAL OPERATING	97.814
203	EVERY CITY-TORT LIBILITY	.000
225	SEVERY CITY - NO FUND WARRANTS	.000
	Total Levied	222.495

4. Final Assessed Valuation from the November 2020 abstract: 811,264

5. 2020 Personal Property: 35,899
(Use this amount on Computation to Determine Limit for 2022 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2019 average tax delinquency percentage: 5.302851

9. 2019 delinquency percentage for special assessments: .000000

Date Provided: 06/8/2021 Provided by: Kathy Robison
Greenwood County Clerk

GREENWOOD COUNTY CLERK SEAL KANSAS

Donna Olson

Greenwood County Treasurer * 311 N MAIN * EUREKA KS 67045 * Telephone 620-583-8146 * Fax 620-583-8127

COUNTY TREASURER BUDGET INFORMATION

Severy City Clerk
Casandra Myers
PO Box 128
Severy, KS 67137

THE FOLLOWING **ESTIMATES** ARE PROVIDED FOR THE PREPARATION OF YOUR **2022 BUDGET**:

Local Ad Valorem Tax Reduction Fund (LAVTR) K.S.A. 79-2960	
County and City Revenue Sharing Fund K.S.A. 79-2967	
Local Alcoholic Liquor Fund K.S.A. 1986 Supp. 79-41a04(f)	
Motor Vehicle Tax K.S.A. 79-5111	16,891.42
Special City & County Highway K.S.A. 79-3425c	
County and City Retailers Sales Tax K.S.A. 1986 Supp. 12-187	
Recreational Vehicle Tax K.S.A. 1996 Supp. 79-5111	431.85
16m/20m Truck Tax	80.46
Commercial Motor Vehicle	173.13
Watercraft Tax	118.83

March 30, 2020 Provided By: Donna Olson
Date Greenwood County Treasurer

(Published in *The Eureka Herald* Wednesday, Aug. 11, 2021)

State of Kansas
City

2022

NOTICE OF BUDGET HEARING

The governing body of
City of Severy
will meet on August 23, 2021 at 7:00 PM at Severy City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Severy City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	107,047	93.161	100,410	97.814	108,536	82,815	105.960
G.O. Bond & Interest	97,955	119.338	96,905	114.160	152,424	89,445	114.443
Cemetery	10,598	6.947	9,985	6.930	10,931	5,430	6.947
Employee Benefits	2,841	3.599	3,019	3.591	18,579	2,813	3.600
Special Highway	4,546		3,913		11,544		
Parks	93				5,379		
Water Utility	132,163		141,180		164,868		
Sewer Utility	17,591		24,818		32,707		
Solid Waste Utility	28,240		29,701		33,050		
Street Sales Tax	15,042		7,728		49,786		
Non-Budgeted Funds-A	25,085						
Totals	441,202	223.045	417,659	222.495	587,803	180,503	230.950
Revenue Neutral Rate **							*230.950*
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Other	0		0		0		
Lease Purchase Principal	0		0		0		
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** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Shayla Knight
City Official Title: City Clerk

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entered in due course
Petition.

/s/ James D. Achey
James D. Achey , *Petitio*

SUBMITTED BY:
ADAMS JONES LAW FI
By: */s/ Jason L. Reed*
Jason L. Reed, KSC#187
Attorneys for Petitioner

(Aug. 11, 2021)

(Published in *The Eureka*
Wednesday, Aug. 11, 20

PUBLIC HEARING NO
CDBG DOWNTOWN
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