0.00132

CONSOLIDATED METHOD F		2020				
County Name Osage County						
Special District Name	Burlingame Cemel	ery				
		•				
FUND PAGE	,				_	
Adopted Budget for		Prior Year	Current Year	Proposed Budget		
GENERAL FUND Unencumbered Cash Balance, Jan.	, ,	Actual 2018	Estimate 2019	Year 2020		
Ad Valorem Tax	. 1	165,361	183,219	218,894		
Delinquent Tax		47,049		X0000000000000000000000000000000000000		
Motor Vehicle Tax	+	1,680 5,833	5,706	0	ļ	
Recreational Vehicle Tax	+	157	178	6,258	ł	
16/20M Vehicle Tax	- -	0	301	197	ł	
Commercial Vehicle Tex		0	111-		Į.	
Watercraft Tax	:` `	0	76			
LAVTR		0	. 0	68		
In Lieu of Taxes					•	
Sale of Loty		935	2,200	2 200	-	
Openings & Closings		80G	2,000	2,200		
Sale of Equipment		0	2,000	,2,500		
Creamations		1,100	0	0	4	
Interest on Idle Funds		1,232	80	80	ł	
Total Receipts		58,786	59,850	11,192	1	
Resources Available:		224,147	243,069	230,086	1	
Expenditures:		124,147	,243,007	£30 ₁ 086		
General Administration		13,719	8,000	8,000		
Mowing	 ;	17,398	12,175	12,175	1	
Equipment Purchase		7,439	12,173	10,000	1	
Contracted Labor		1,700	1,500	1,500	4	
Inturance		2,227	2,500	2,500	1	
Repairs		145	0	2,500	1	
***************************************				- "	 	
Miscellaneous					+	
Cash Forward (2020 column)				247,489	t	
Total Expenditures	-	40,928	24,175	281,664	•	•
Unencumbered Cash Balance, Dec	:31	183,219		×XXXXXXXXXXXXXXXXX	1	
			ropriated Balance		1	
	Total Expendi	tures and Non-App			ĺ	
	•		Tax Required		1	
	Delinquency Co.	mputation % Rate		0	1	
		Amount of 2015	Ad Valorem Tax	51,578	1	
					•	
No assurance is provided.						
			· · · · · · · · · · · · · · · · · · ·			
Alic	cation of MV, RV, 10	5/20M, Commerci	ial Vehicle, and V	Vatercraft Tax Es	timater	
	_					
				location for Year 2		
Budgeted Fund	Ad Valorem Tax	MVT	RVT	16/20M Veh	Commercial Valu	Watercraft
Names	Levy for 2018	Alloc	Alloc	Alloc	Alloc	Alloc
General	51,578	6258	197	285	104	68
Total	51,578	6,258	197	285	104	- 68
County Trees MVT Estimate		6,258				
County Treas RVT Estimate			197	_		
County Trees 16/20M Estimate				285	_	
County Treas Commercial Vehicle					104	
County Trees Watercraft Tax Estin	naic				_	- 68
•	MVT Factor	0,12133				
	RVT Factor		0.00382			
	16/20M Factor			0.00553		
	Commercial Vehic	le Factor			0.00202	

Osage County
Burlingame Cemetery

2020

Computation to Determine Limit for 2020

2.	Tax levy amount in 2019 budget Debt service levy in 2019 budget Tax levy excluding debt service	+ \$ - \$ \$		9,198 0 19,198
	2019 Valuation Information for Valuation Adjustments			
4.	New improvements for 2019: + 176,435			
5.	Increase in personal property for 2019: 5a. Personal property 2019 + 293,480 5b. Personal property 2018 - 270,472 5c. Increase in personal property (5a minus 5b) - 23,008 (Use Only if > 0)			
6.	Valuation of property that has changed in use during 2019 38,414			
7.	Total valuation adjustment (sum of 4, 5c, and 6) 237,857			
8.	Total estimated valuation July 1,2019 16,996,958		•	
9.	Total valuation less valuation adjustment (8 minus 7) 16,759,101			
10.	Factor for increase (7 divided by 9) 0.01419			
11.	Amount of increase (10 times 3)	+ \$	·	698
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	4	19,896
13.	Debt service levy in this 2020 budget			0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		4	19,896
15.	Consumer Price Index for all urban consumers for calendar year 2018			0.025
16,	Consumer Price Index adjustment (3 times 15)	s		1,230
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	s		51,126

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less. No assurance is provided.

CONSOLIDATED METHOD		2020				
County Name						
Special District Name	Osage County Carbondale Cemet	сгу	•			
			•			
MATERIA TO THE A STREET						
FUND PAGE						
Adopted Budget for GENERAL FUND		Prior Year	Current Year	Proposed Budget		
Uncocumbered Cash Balance, Ja		Actual 2018	Estimate 2019	Year 2020		
Ad Valorem Tax	<u>n. 1</u>	89,924	86,697	73,033		
Delinquent Tax		9,995		200000000000000000000000000000000000000		
Motor Vehicle Tax		232	195	195	4	
Recreational Vehicle Tax		1,459	1,482	1,536		
16/20M Vehicle Tax		33	42	47		
Commercial Vehicle Tax			36	46		
Watercraft Tax		0	22	17		
LAVTR		0	-21	20	4	
LAT 1 IK		U	0_	0		
In Licu of Taxes	·				1	
Sale of Lots		1.000				
Size of Lot		1,000	500	500	1	
				·	1	
Interest on Idle Funds		94/	***		1	
Total Receipts		326	100	100	ł	
		13,047	12,836	2,461	!	
Resources Available:	· · · · · · · · · · · · · · · · · · ·	102,971	99,533	75,494		
Expenditures:					1	
General Administration		5,335	2,500	2,500	1	
Mowing		9,200	12,500	12,500	j	
Transfer to Reserve Pund		0	10,000	10,000		
Insurance		1,739	1,500	1,500	<u> </u>	
					<u>.</u>	
Miscellaneous					Į.	
Cash Forward (2020 column)				59,896	i	
Total Expenditures		16,274	26,500	86,396		
Unencumbered Cash Balance, De	sc 31	86,697		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
			proprieted Balance			
	Total Expandi	tures and Non-App	propriated Balance			
			Tax Required			
	Delinquency Co	mputation % Rate		0	Į.	
		Amount of 201	Ad Valorem Tax	10,902	1	
No assurance is provided.						
L						
.Al	location of MV, RV, I	5/20M, Commerc	ial Vehicle, and W	storcraft Tax Es	timates	
				ocation for Year 2		
Budgeted Fund	Ad Valorem Tax	MVT	RVI	16/20M Voh	Commorcial Veh	Watercraft
Names	Levy for 2018	Alloc	Alloc	Alloc	Alloc	Alloc
General	10,902	1536	47	46	17	20
Total	10,902	1,536	47	46	17	20
Company Agents						
County Treas MVT Estimate		1,536				
County Tress RVT Estimate			47			
County Trees 16/20M Estimate	in not			46		
County Treas Commercial Vehic					17	
County Treas Watercraft Tax Est	unale				-	20
				*		
•						
	MVT Factor	0.14089				
	RVT Factor		0.00431	•		
	16/20M Factor	_		0.00422		
	Commercial Vehic	le Factor			0.00156	
	Watercraft Factor					0.00183

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted I	unds		•	en f	, , ,						
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Reserve Fund						1	****		:		
Unencumbered		Unencumbered		Unencumbered		Unencumbered	**	Unencumbered		Total	1
Cash Balance Jan 1	19,486	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		19,486	1
Receipts:		Receipts;		Receipts:		Receipts:		Receipts:	į	·	_
Interest	29	_								1	
				<u> </u>						1	
	1								i	1	
·					· · · · · · · · · · · · · · · · · · ·					1	
										Í	
		-							 	{	
										1	
	<u> </u>				<u> </u>					1	
Total Receipts	29	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	29	1
Resources Available:	19,515	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	19,515	1
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			4
None	0	1							· · · · · · · · · · · · · · · · · · ·	1	
										1	
										{	
										1	
										1	
						''				1	
						- 				1	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0,	Đ]
Cash Balance Dec 31	19,515	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	19,515	**
		_		_		<u> </u>		_		19,515	**
		•				** Note: These to	wo block	figures should agre	e.		_
						*			ļ		
No assurance is	provided.				-				!		1
	-								i		}
											1

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Osage County
Carbondale Cemetery

2020

Computation to Determine Limit for 2020

	Comparation to Desir Mile Co. 2020		A	mount of Levy
l.	Tax levy amount in 2019 budget	+		10,438
2.	• • • • • • • • • • • • • • • • • • •	-	\$	0
3.	Tax levy excluding debt service		\$ <u></u>	10,438
	2019 Valuation Information for Valuation Adjustments			
4	New improvements for 2019: + 175,5	57		
5.	Increase in personal property for 2019:			
	5a. Personal property 2019 + 178,275			
- 1	5b. Personal property 2018 - 152,096			
	5c. Increase in personal property (5a minus 5b) + 26,1	79		
	(Use Only if > 0)	_		•
_	raza na 12, 1, 1, 1, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2,		•	
6.	Valuation of property that has changed in use during 2019 136,6	<u> 24</u>		
7.	Total valuation adjustment (sum of 4, 5c, and 6) 338,3	50		
8.	Total estimated valuation July 1,2019 15,731,027			
9.	Total valuation less valuation adjustment (8 minus 7) 15,392,6	57		
10.	Factor for increase (7 divided by 9) 0.021	98		-
11.	Amount of increase (10 times 3)	+	s	229
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		s	10,667
13.	Debt service levy in this 2020 budget			0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		_	10,667
15.	Consumer Price Index for all urban consumers for calendar year 2018		_	0.025
16.	Consumer Price Index adjustment (3 times 15)		\$	261
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		s	
	If the 2020 adopted budget includes a total property tax levy exceeding the dollar amou	at in	line 17	
you	u must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to ac notice of vote by the governing body to adopt such budget in the official county new	loptio	n of sa	
	attach a copy of the published notice to this budget.			
	In no event will such resolution or published notice of the vote be required if the total budget year t	ax lev	ry is \$1	,000 or less.
Νo	assurance is provided.			

Page No.

County Name	Orage County					
Special District Name	Eastview Cemetery					
FUND PAGE						
Adopted Budget for	, г	Prior Year	Current Year	Proposed Budget	,	
GENERAL FUND		Actual 2018	Estimate 2019	Year 2020		
Unencumbered Cash Balance, Ja-	1	29	218	601		
Ad Valorem Tax		4,204	4,283	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
Delinquent Tax		27	0	. 0	_	
Motor Vehicle Tax		250	180	286	-	
Recreational Vehicle Tax		. 8	-11	9		
16/20M Vehicle Tax		0	9	9		
Commercial Vehicle Tax		0	Ģ	0		
Watercraft Tax		0	. 0	0		
LAVTR		0	0	0		
In Lieu of Taxes						
					}	
Interest on Idia Funds					l	
Total Receipts	-	4,489	4,483	304		
Resources Available:		4,518	4,701	905		
Expenditures:					1	
Mowing		4,300	3,500	3,500		
Operating Expense			500	600		
	'					
Cash Forward (2020 solumn)				1,172		
Total Expenditures		4,300	4,100	5,272		
Unencumbered Cash Balance, De	×31	218		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	ļ	
	T1 T 1		propriated Balance	5,272	!	
	tom expensi	intes sun Mon-Vb	propriated Balance Tax Required	4,367		
	Delinguency Co.	mputation % Rate	Tax Required	4-0/		
	Delinquency Co.		Ad Valorem Tax	4,367		
		z miomit or zo t	, 100 100 100 100	1007	1	
No ensurance is provided.						· · · · · · · · · · · · · · · · · · ·
* •		_				
			·			
: A1	location of MV, RV, 10	5/20M, Commerc	iai Vehicle, and W	atercraft Tax Est	timates	
			•			
				ocation for Year 2		
Budgeted Fund	Ad Valorem Tax	MVT	RVT	16/20M Veh	Commercial Veh	Watermaft
Names	Levy for 2018	Alloc	Alloc	Alloc	Alloc	Alloc
General	4,367	286		9	0	0 -
	1100	286	9	9 -	├	0
Total	4,367	180	9		<u> </u>	
County Trees MVT Estimate		286				
County Treas RVT Estimate		440	9	•		
County Treas 16/20M Estimate				. 9		
County Treas Commercial Vehic	le Tax Estimate				- 0	
County Treas Watercraft Tax Est						0
					-	
	MVT Factor	0.06549				
•	RVT Factor		0.00206	_		
•	16/20M Factor			0.00206	_	
	Commercial Vehic	e Factor			0.00000	
-	Watercraft Factor					0,00000

CONSOLIDATED METHOD FUND PAGE

Osage County Eastview Cemetery

			Amount of Levy
	Tax levy amount in 2019 budget +	\$	4,283
2.	Debt service levy in 2019 budget	\$_	0
3.	Tax levy excluding debt service	\$ _	4,283
	2019 Valuation Information for Valuation Adjustments		
4.	New improvements for 2019: +0		
5.	Increase in personal property for 2019:		
	Sa. Personal property 2019 + 6,843		
	5b. Personal property 2018 7,256		
	5c. Increase in personal property (5a minus 5b) + 0		
	3) (Use Only if > 0)		
ó.	Valuation of property that has changed in use during 2019 0		
۲.	Total valuation adjustment (sum of 4, 5c, and 6)		
. .	Total estimated valuation July 1,2019 837,399		
} .	Total valuation less valuation ddjustment (8 minus 7) 837,399		
0.	Factor for increase (7 divided by 9) 0,00000		·
1.	Amount of increase (10 times 3) +	\$_	0
2.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	s_	4,283
3.	Debt service levy in this 2020 budget	_	0
4.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	_	4,283
15.	Consumer Price Index for all urban consumers for calendar year 2018	_	0.025
16.	Consumer Price Index adjustment (3 times 15)	s _	107
17	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication'	_	
. 7.	or adoption of a resolution prior to adoption of the budget (14 plus 16)	s_	4,390

Computation to Determine Limit for 2020

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

No assurance is provided.

County Name	Osage County		11			
Special District Name	Highland Cemeter	<i>'</i>				
PUND PAGE						
Adopted Budget for		Prior Year	Current Year	Proposed Budget		•
GENERAL FUND		Actual 2018	Estimate 2019	Year 2020		
Unencumbered Cash Balance, Jan	L E	53,020	56,763	60,912		
Ad Valorem Tax		6,906		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	ļ	
Delinquent Tax	1.1	62		_ 5	<u>}</u>	
Motor Vehicle Tax		729	742	953	i	
Recreational Vehicle Tax		31	-31	41		
16/20M Vehicle Tax		0	- 29	22	ļ	
Commercial Vehicle Tax		0	- 21	11	i	
Watercraft Tax		. 0	10	. 12	}	
LAVIR		0	- 0	0	I.	
					ì	
In Lieu of Taxes	1			· · · · · · · · · · · · · · · · · · ·	ĺ	
					1	
					Í	
Interest on Idle Funds	-	*				
Total Receipts		7,728	7,949	1,044		
Resources Available:		60,748	.64,712	61,956	ł	
Expenditures:	-	40,740	,04,712	01,230		
Insurance	***********	260	300	300		
Mowing					1	
Mowing		3,725	3,500	3,500	ł	
<u></u>				 -	i	
				ļ		
				ļ		
· · · · · · · · · · · · · · · · · · ·						
)	
Cash Forward (2020 column)				65,561	i e	
Total Expenditures		3,985	3,800	69,361		
Unencombered Cash Balance, De	c31	56,763	60,912	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
			ropriated Balance			
	Total Expendit	ures and Non-App	поргіated Balance	69,361		
			Tax Required	7,405		
•	Delinquency Cor	nputation % Rate		0		
		Amount of 201	Ad Valorem Tax	7,405	•	
No assurance is provided.						
ļ						
Afi	ocation of MIV, RV, 16	/20M. Commerci	a) Vehicle, and W	atereraft Tax Est	imates	
	Г		Al	ocation for Year 2	920	
Budgeted Fund	Ad Valorem Tax	MVT	RVT	16/20M Veh	Commercial Veh	Watercraft
Names	Levy for 2018	Alloc	Allos	Alloc	Alico	Alloc
General	7,405	953	41	22	11	12
General	7,405	,,,,	- 71	4	**	14
Total	7405	052	41		-	12
Total	7,405	953	41	22	11	12
	7,405		41	22	11	12
County Treas MVT Estimate	7,405	953 953		22	11	12
County Treas MVT Estimate County Treas RVT Estimate	7,405		41 4I		11	12
County Treas MVT Estimate County Treas RVT Estimate County Treas 16/20M Estimate				22		12
County Treas MVT Estimate County Treas RVT Estimate County Treas 16/20M Estimate County Treas Commercial Vehicle	e Tax Estimate				11	
County Treas MVT Estimate County Treas RVT Estimate County Treas 16/20M Estimate	e Tax Estimate					12
County Treas MVT Estimate County Treas RVT Estimate County Treas 16/20M Estimate County Treas Commercial Vehicle	e Tax Estimate					
County Treas MVT Estimate County Treas RVT Estimate County Treas 16/20M Estimate County Treas Commercial Vehicle	e Tax Estimate					
County Treas MVT Estimate County Treas RVT Estimate County Treas 16/20M Estimate County Treas Commercial Vehicle	e Tax Estimate mate					
County Treas MVT Estimate County Treas RVT Estimate County Treas 16/20M Estimate County Treas Commercial Vehicle	e Tax Estimate					
County Treas MVT Estimate County Treas RVT Estimate County Treas 16/20M Estimate County Treas Commercial Vehicle	e Tax Estimate mate	953		- 22		
County Treas MVT Estimate County Treas RVT Estimate County Treas 16/20M Estimate County Treas Commercial Vehicle	e Tax Estimate mate MVT Factor	953	41			
County Treas MVT Estimate County Treas RVT Estimate County Treas 16/20M Estimate County Treas Commercial Vehicle	e Tax Estimate mate MVT Factor RVT Factor	953 0.12870	41	- 22		
County Treas MVT Estimate County Treas RVT Estimate County Treas 16/20M Estimate County Treas Commercial Vehicle	e Tax Estimate mate MVT Factor RVT Factor 16/20M Factor	953 0.12870	41	- 22	<u>11</u>	

CONSOLIDATED METHOD FUND PAGE

Osage County Highland Cemetery

2020

Computation to Determine Limit for 2020

	•		Amount of Levy
	Tax levy amount in 2019 budget	+ \$ _	<u>7,111</u>
	Debt service levy in 2019 budget	- \$_	0
3.	Tax levy excluding debt service	2	7,111
	2019 Valuation Information for Valuation Adjustments		
4.	New improvements for 2019: +	35,288	
5.	5a. Personal property 2019 + 112,407 5b. Personal property 2018 - 108,515		
	5c. Increase in personal property (5a minus 5b) + (Use Only if > (3,892	
6.	Valuation of property that has changed in Use during 2019	20,091	
7.	Total valuation adjustment (sum of 4, 5c, and 6)	09,271	
8.	Total estimated valuation July 1,2019 4,861,517	•	
9.	Total valuation less valuation adjustment (8 minus 7) 4,7	52,246	
10.	Factor for increase (7 divided by 9)	.02299	
11.	Amount of increase (10 times 3)	+ \$_	164
Į2.	. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$_	7,275
13.	. Debt service levy in this 2020 budget	_	0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		7,275
15.	. Consumer Price Index for all urban consumers for calendar year 2018	_	0.025
16.	Consumer Price Index adjustment (3 times 15)	\$_	178
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publica or adoption of a resolution prior to adoption of the budget (14 plus 16)	tion'	. 7,453

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17
you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish
notice of vote by the governing body to adopt such budget in the official county newspaper and
attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less. No assurance is provided.

County Name		2020				
County Name Osage County Special District Name Humphrey Cemetery						
op-and Database Halls	maniputey Camera		-			
FUND PAGE						
Adopted Budget for	1	Prior Year	Current Year	Proposed Budget	1	
GENERAL FUND		Actual 2018	Estimate 2019	Year 2020		
Unencumbered Cash Balance, Jan.	i :	3,430	3,827	4,089	1	
Ad Valorem Tax		734	736		1	
Delinquent Tax	-	1	Ö			
Motor Vehicle Tax		18	15	18	1	
Recreational Vehicle Tax		2	4	2		
16/20M Vehicle Tax		0	7	12		
Commercial Vehicle Tax		0	0	0	1	
Watercraft Tax		. 0	C	0	1	
LAVIR		0	O O	0	1	
			<u> </u>		1	
In Lieu of Taxes			ž		1	
Tax Refund				 	i	
1	7				1	
DOMESTIC AND A STATE OF	·		-	i	1	
				 	1	
Interest on Idle Funds				l	1	
Total Receipts	 	755	761	32	1	
Resources Avaliable:		4,185	4,589	4,121	1	
Expenditures:		-,,103	1 1	7,544	1	
Mowing and Trimming		198	500	500	ĺ	
Operating Expenses		136	200	- 300	1	
Operating Expenses	-	130	. •	<u> </u>		
					1	
					-	
				ļ	ł	
					ł	
					ļ	
C + E - LOOMA I - N						
Cash Forward (2020 column)				4,377		
Miscellaneous		24				
Total Expenditures Unencumbered Cash Bulance, Dec		358	500	4,877		
Obstreambared Citie Different Dec	31 1	3,827	4,089	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	1	
	T1 T 40	Non-Ap	propriated Balance	1 500	1	
	Total Expensi	tures and Non-App		4,877	ł	
	D-15		Tax Required		-	
	Delinquency Co.	mputation % Rate		0	1	
		Amount of 201	9 Ad Valorem Tax	756	J	
Dec. 21.1						
No assurance is provided.						
			· · · · · · · · · · · · · · · · · · ·	·		· · · · · · · · · · · · · · · · · · ·
439.		(AAR C	[-33/-LEX	· · · · · · · · · · · · · · · · · · ·		
2010	cation of MV, RV, 10	WZVISI, COMMUNIC	HII A MITCHE' MINE A	Andlethic layer	TTOTALES	
	r		AT	location for Year 2	A10	
Budgeted Fund	Ad Valorem Tax	MVI	RVT -	16/20M Veh	Commercial Veh	Watercraft
Names	Levy for 2018	Alloc	Alloc	Alloc	Alloc	Allos
General	756	18	2	12	0	Allos
OTHERE.	/30	10	-	14	 	
Total	736	18	2	12	- 0	0
Total	736	18	L	12	<u> </u>	U
Cause Tana MP Calmata		18				
County Treas MVT Estimate	-	18	. 2			
County Treas RVT Estimate County Treas 16/20M Estimate			<u>+</u>	12		
	To Take a			14	- с	
County Truss Commercial Vehicle						0
County Trees Wetercraft Tex Estin	IEIO.				-	V
	MVT Factor	0.02381				
	RVT Fector		0.00265			
	16/20M Pactor			0.01587		
	Commercial Vehic	e ractor			0.00000	
	Watercraft Factor				_	0,00000

Osage County Humphrey Cemetery 2020

Computation to Determine Limit for 2020

	A	mount of Levy
1. Tax levy amount in 2019 budget	+ \$	736
2. Debt service levy in 2019 budget	- S	0
3. Tax levy excluding debt service	s	736
2019 Valuation Information for Valuation Adjustments		
4. New improvements for 2019: + 3,6	93	
5. Increase in personal property for 2019:		
5a. Personal property 2019 + 12,110		
5b. Personal property 2018 - 9,635		
5c. Increase in personal property (5a minus 5b) + 2,4 (Use Only if > 0)	75	
in the state of the second of		
6. Valuation of property that has changed in use during 2019	0	
7. Total valuation adjustment (sum of 4, 5c, and 6)	68	
8. Total estimated valuation July 1,20191,892,875		
9. Total valuation less valuation adjustment (8 minus 7)1,886,7	07	
10. Factor for increase (7 divided by 9) 0.003	27	•
11. Amount of increase (10 times 3)	+ \$. 2
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	738
13. Debt service levy in this 2020 budget		0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		738
15. Consumer Price Index for all urban consumers for calendar year 2018		0.025
16. Consumer Price Index adjustment (3 times 15)	s	18
	· 	
 Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16) 	,	756
	_	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and
attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

No assurance is provided.

Page No.

CONSOLIDATED METHOD F	UND PAGE			2020		
County Name	Osage County					
Special District Name	Lyndon Cemetery					
FUND PAGE						
Adopted Budget for	r	Prior Year	Current Year	Proposed Budget	ı	
GENERAL FUND		Actual 2018	Estimate 2019	Year 2020		
Unencombered Cash Balance, Jan.	1	14,039	22,002	28,704		
Ad Valorem Tax		20,409	21,163	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
Delinquent Tax		673	30	30		
Motor Vehicle Tax		2,363	2,614	2,705	ĺ	
Recreational Vehicle Tax		45	55	66		
16/20M Vehicle Tax		. 0	70	71		
Commercial Vehicle Tax		0	41	. 55		
Watercraft Tax		0	29	37		
LAVTR		0	C			
In Lieu of Taxes					İ	
Rental Excise Tax						
Sale of Lon	ı"				ì	
- 1 2 Y 1 1 2 Y 1	1					
Interest on Idle Funds						
Total Receipts		23,490	24,002	2,964		
Resources Available:		37,529	46,004	31,668		
Expenditures:			li .			
General Administration/Operations		2,430	3,000	3,000		
Mowing		11,966	13,300	13,300		
Road Repairs/ Spraying		1,116	1,000	7,000	Ì	
<u> </u>						
1						
Cash Forward (2020 column)				30,271		
Miscellaneous		15				
Total Expenditures	-	15,527	17,300	53,571		
Unencumbered Cash Balance, Dec	:31	22,002		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
	T 1 T		propriated Balance	C 271		
	Total Expensi	mare men Mon-Abi	propriated Balance Tax Required	53,571 21,903		
	Dalinovanov Co	mputation % Rate		21,503		
	remitted co		9 Ad Valorem Tax			
		Autour of Ave	> 744 ANDIANI 187	21,703	I	
No assurance is provided.						
1.0						
1						
Alle	cation of MV, RV, 1	6/20M. Commerc	ial Vehicle, and V	Vatercraft Tax Est	timates	
			<u> </u>			
				location for Year 2		
Budgeted Fund	Ad Valorem Tax	MVT	RVT	16/20M Veh	Commercial Veh	Watercraft
Names	Levy for 2018	Alloc	Ailoc	Alloc	Alloc	Alloc
General	21,903	2705	66	71	55	37
		2 22 2		71		37
Total	21,903	2,705	66	1 71	55	31
a marketing		2,705			•	
County Trees MVT Estimate County Trees RVT Estimate	٠,	4,103	- 66			
County Trees RV1 Estimate County Trees 16/20M Estimate				71		
County Treas Commercial Vehicle	Toe Tellmote				55	
County Trees Watercraft Tax Estin						37
County 11444 Water Clark 144 Cetts	THEIC				-	
	MVT Factor	0.12350				
	RVT Factor	0.12334	0.00301			
	16/20M Factor			0.00324		
	Commercial Vehic	le Factor			0.00251	
	Watercraft Factor					0.00169

NON-BUDGETED FUNDS

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Fu	ınds		•				•				
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Anna Smith Mem	orial Fund	I Capital Outlay		<u> </u>					•	1	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	1
Cash Balance Jan I	24,541	Cash Balance Jan 1	90,036	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		114,577	1
Receipts:	-	Receipts:		Receipts:		Receipts:	•	Receipts:	- 		_
Interest Income	169	Interest Income	61.5						1		
Misc	1,378								ľ	7	
										7	
İ.											
]	
		<u> </u>		,] -	
								_			_
Total Receipts	1,547	Total Receipts	615	Total Receipts	0	Total Receipts	0	Total Receipts	0	2,162	
Resources Available:	26,088	Resources Available:	90,651	Resources Available:	0	Resources Available:	0	Resources Available:	0	116,739	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		_	_
None	0	None	. 0								
									<u> </u>	_	
]	
		14					<u> </u>	<u> </u>		_]	
		<u> </u>								1	
										_	
				ļ					ļ		7
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0	
Cash Balance Dec 31	26,088	Cash Balance Dec 31	90,651	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	116,739	**
										116,739]* *

** Note: These two block figures should agree.

No assurance is provided.			

39

Osage County
Lyndon Cemetery

2020

Computation to Determine Limit for 2020

2.	Tax levy amount in 2019 budget Debt service levy in 2019 budget Tax levy excluding debt service 2019 Valuation Information for Valuation Adjustments		+ \$ - \$	21,163 0 21,163
	2012 Agingtion turding to Agingtion value of			
4.	New improvements for 2019: +	152,547		
5.	Increase in personal property for 2019: 5a. Personal property 2019 + 103,987 5b. Personal property 2018 - 104,913 5c. Increase in personal property (5a minus 5b) (Use Only in	0 f>0)		
6.	Valuation of property that has changed in use during 2019	45,604		
7.	Total valuation adjustment (sum of 4, 5c, and 6)	198,151		
8.	Total estimated valuation July 1,2019 12,014,932			
9.	Total valuation less valuation adjustment (8 minus 7)	1,816,781		
10.	Factor for increase (7 divided by 9)	0.01677		•
11.	Amount of increase (10 times 3)		+ \$	355
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		s	21,518
13.	Debt service levy in this 2020 budget			0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			21,518
15.	Consumer Price Index for all urban consumers for calendar year 2018			0.025
16.	Consumer Price Index adjustment (3 times 15)		s	529
17.	Maximum levy for budget year 2020, including debt service, not requiring notice of vote pub or adoption of a resolution prior to adoption of the budget (14 plus 16)	lication'	s	22,047

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17
you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish
notice of vote by the governing body to adopt such budget in the official county newspaper and
attach a copy of the published notice to this budget.

attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

No assurance is provided.

County Name	Ossge County		:	2020		
Special District Name	Melvem Cemetery		٠			
FUND PAGE		•				
Adopted Budget for	r	Prior Year	C	[h	1	
GENERAL FUND		Actual 2018	Current Year	Proposed Budget		
Unencombered Cash Balance, Jan.		39,841	Estimate 2019 45,777	Year 2020		
Ad Valorem Tax	<u> </u>			31,323		
Delinquent Tax		16,325		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
Motor Vehicle Tax		449	40	40		
		L,593	:1,550	1,849		
Recreational Vehicle Tax		34	35	52		
16/20M Vehicle Tax		. 0	123	127	ļ.	
Commercial Vahicle Tax		0	92	95	l	
Watercraft Tax		. 0	.30	24		
LAVTR			. 0	0	İ	
F 11				ļ	}	
In Licu of Taxes		·	.,,	<u> </u>		
Sale of Lots		200	500	500		
Donations		100	0	0	i	
manage transfer					1	
<u>.</u>						
Interest on Idle Funds		166				
Neighborhood Revitalization Reba	ke			0	ļ	
Miscellaneous		117)	
Total Receipts		18,984	20,346	2,687		
Resources Available:		58,825	66,123	34,010		
Expenditures:		,			11.7	
Mowing		9,915	6,000	6,000	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	
Operating Expense		1,118	5,000	5,000	1	
insurance		2,015	1,800	1,800	1	
Repairs/Expansion		0	22,000	19,000	1	
Equipment Purchase		0	0	10,000	1	
					1	
				-		
					ł	
Cash Forward (2020 column)				20,190	i	
Total Expenditures		13,048	34,800	52,990	l .	
Unencumbered Cash Balance, Dec	31	45,777		10000000000000X	i	
			proprieted Balance		ļ	
	Total Expend	itures and Non-An	propriated Balance	52,990	•	
	rom tapana		Tax Required		1	
	Delinament Co	mputation % Rate		0	1	
•	Demiquency Co		9 Ad Valorem Tax		1	
		AMILIAM CA 201	> UTLAMORETH TAX	10,700	J	
No ussumece is provided.	ocation of MV, RV, 1	6/20M, Commerc	ial Vehicle, and V	Vatercraft Tax Es	timates	
			A	location for Year 2	020	
Budgeted Pund	Ad Valorem Tax	MVT	RVT	16/20M Vets	Commercial Veh	Watercraft
Names	Levy for 2018	Alloc	Alloc	Affoc	Alloc	Alloc
General	18,980	1249	52	127	95	24
			Γ'			
Total	18,980	1,849	52	127	93	24
			·····		<u> </u>	
County Trees MVT Estimate		1,849				
County Treas RVT Estimate			52			
County Trees 16/20M Estimate				127		
County Treas Commercial Vehicle	Tax Estimate				95	
County Trees Watercraft Tax Esti-						24
, :					-	
	MVT Factor	0.09742				
	RYT Factor	V.X.) 174	0.00274			
	16/20M Factor		0.00274	0.00669		
	Commercial Vehic	de Kartor		<u>v.uudy</u>	0,00501	
	Watercraft Factor	46 LACOL			0.00301	0.00126
	AN HERICIAL PROTOF					n'A\110

18,636

Osage County
Melvern Cemeter

	Computation to Determine Limit for 2020		
	•		Amount of Levy
٠.		\$	17,97
-	Debt service levy in 2019 budget	\$_	
١.	Tax levy excluding debt service	\$	17,97
	2019 Valuation Information for Valuation Adjustments		
ŀ.	New improvements for 2019: + <u>77,678</u>		
i .	Increase in personal property for 2019: 5a. Personal property 2019 + 93,663 5b. Personal property 2018 - 69,736 5c. Increase in personal property (5a minus 5b) + 23,927		
	(Use Only if > 0)		
١.	Valuation of property that has changed in use during 2019 232		
	Total valuation adjustment (sum of 4, 5c, and 6) 101,837		
	Total estimated valuation July 1,2019 8,795,407		
	Total valuation less valuation adjustment (8 minus 7) 8,693,570		
0.	Factor for increase (7 divided by 9) 0.01171		
1.	Amount of increase (10 times 3) +	s _	21
2.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$_	. 18, 18
3.	Debt service Ievy in this 2020 budget	_	_
4.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	_	18,18
5.	Consumer Price Index for all urban consumers for calendar year 2018	_	0.02
6.	Consumer Price Index adjustment (3 times 15)	s_	44
7	Maximum levy for hudget year 2008 including debt service, not requiring 'notice of your publication'	_	·

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

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or adoption of a resolution prior to adoption of the budget (14 plus 16)

CONSOLIDATED METHOD FU	ND PAGE Onage County		1.74	2020		
Special District Name	Mt Zion Cemetery					
•			•			
FUND PAGE	,				•	
Adopted Budget for	i	Prior Year	Current Year	Proposed Budget		
GENERAL FUND	•	Actual 2018	Estimate 2019	Year 2020		
Unencumbered Cash Balance, Jan.		12,389	13,476	14,001		
Ad Valorem Tax	<u> </u>	2,869	2,958			
Delinquent Tax	<u> </u>	24	3	3		
Motor Vehicle Tax		299	272	308		
Recreational Vehicle Tax		11	12	13		
16/20M Vehicle Tax		0	-7	10		
Commercial Vehicle Tax		0	18	16		
Watercraft Tax		0	25	22		
LAVTR		0	0			
In Lieu of Taxes						
					,	
	`					
Interest on Idle Funds		29	30	30		
Miscellaneous						
Total Receipts		3,232	3,325	402		
Resources Available:		15,621	16,801	[4,403		
Expenditures:						
General Administration		. 0	0	500		
Mowing		1,800.	2,500	2,500	1	
Insurance		345	300	300		
	1					•
			-			
Cash Forward (2020 column)				14,162		
Total Expenditures		2,145	2,800	17,462		
Unencumbered Cash Balance, Dec.	31	13,476		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
			ropriated Balance			
	Total Expendi		ropristed Balance			•
			Tax Required			
	Delinquency Co	mmutation % Rate		0		
			Ad Valorem Tax			
			,		,	
No assurance is provided.	·· ·			***		
and description to provide	*					
•						
Alloc	ation of MV, RV, 1	720M. Commerci	al Vehicle and V	Veterreft Tay Est	ima tes	
7		and the second			and a second	
	í		A1	location for Year 2	020	
Budgeted Fund	Ad Valorem Tax	MVT	RVT	16/20M Voh	Commercial Veh	Watercraft
Nazios	Levy for 2018	Ailoc	Alloc	Alloc	Alloc	Alloc
General	3,059	308	13	10	16	22
	1 1					
Total	3,059	308	13	10	16	22
	-1					
County Treas MVT Estimate		308				
County Treas RVT Estimate	•		13			
County Trens 16/20M Estimate		•		10		
County Treas Commercial Vehicle	Terr Petimete .				16	
County Treas Watercraft Tax Estima						22
County from Watercoatt fax Estate	-				-	
	ACIET Franks	0.10060				
	MVT Factor RVT Factor	0.10069	0.00404			
•			0.00425	0.00007		
	16/20M Factor			0.00327		
	Commercial Vehic	HE INCION			0.00523	0.00010
	Watercraft Factor					0.00719

Amount of Levy

Osage County Mt Zion Cemetery

Computation to Determine Limit for 2020

2020

l.	Tax levy amount in 2019 budget	+ \$	2,958
2.	Debt service levy in 2019 budget	- §	0
3	Tax levy excluding debt service	s	2,958
	2019 Valuation Information for Valuation Adjustments		
4.	New improvements for 2019: + 25,190		
5.	Increase in personal property for 2019: 5a		
6.	Valuation of property that has changed in use during 2019 7,333	,	
7.	Total valuation adjustment (sum of 4, 5c, and 6) 32,523		
8.	Total estimated valuation July 1,2019 3,425,007		
9.	Total valuation less valuation adjustment (8 minus 7) 3,392,484		
10.	Factor for increase (7 divided by 9) 0.00959	•	
11.	Amount of increase (10 times 3)	+ \$	28
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	s	2,986
13.	Debt service levy in this 2020 budget	_	0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	_	2,986
15.	Consumer Price Index for all urban consumers for calendar year 2018	_	0.025
16.	Consumer Price Index adjustment (3 times 15)	s	
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	s	3,060

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and
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No assurance is provided. Page No.

CONSOLIDATED METHOD F	UND PAGE			2020		
County Name	Osage County					
Special District Name	Oak Hill Cemetery		· · · · · · · · · · · · · · · · · · ·			
TOTAL BACK						
FUND PAGE	,					
Adopted Budget for	1	Prior Year	Current Year	Proposed Budget		
GENERAL FUND		Actual 2018	Estimate 2019	Year 2020		
Unencumbered Cash Balance, Jan. Ad Valorem Tax		4,471	3,106	8,344		
Delinquent Tax		8,463 579	9,796	XXXXXXXXXXXXXXX		
Motor Vehicle Tax		636		30		
Recreational Vehicle Tax		20	635 20	25		
16/20M Vehicle Tex		0	51			
Commercial Vehicle Tax		- 0	31	38		
Watercraft Tax	}	0	6	9		
LAVTR		0		0		
Later 13C			<u> </u>			
In Lieu of Taxes						
Sale of Lots		0	200	200		
	-		- 200	1 200		
				 		
	· · · · · · · · · · · · · · · · · · ·					
Interest on Idie Funds				 		
Total Receipts		9,698	10,738	1.099		
Resources Available:		14,169	13,844	9,443		
Expenditures:				3,743		
General Administration		L,365	1,500	1,500		
Mowing		0	4,000	4,000		
Transfer to Special Trust Fund		9,698	7,525	0		
	 i	7,5-1				
					· ·	
						
· · · · ·		-		 	ĺ	
Cash Forward (2020 column)				14,141	\$	
Total Expenditures		11,063	5,500			
Unencumbered Cash Balance, Dec	:31	3,106		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	ĺ	
		Non-Ар	proprieted Balance			
	Total Expendit	ures and Non-Ap	propriated Balance	19,641		
			Tax Required	10,198	1	
	Delinquency Cor	nputation % Rate		0	l	
		Amount of 201	9 Ad Valorem Tax	10,198		
No assurance is provided.						
Alic	pention of MV, RV, 14	/20M, Commerc	int Vehicle, and V	Vatercraft Tax Es	timates	
						
	1			location for Year 2		
Budgeted Fund Names	Ad Valorem Tax	MVT	RVT	16/20M Veh Alloc	Commercial Veh	Watercraft Alloc
	Levy for 2018	797	Alloc	Alloc 38	Alloc	Alloc
General	10,198	191	25	J		у
Total	10,198	797	25	38		9
Tour	10,196 1			30	_ v _	у
County Treas MVT Estimate		797				
County Treas RVT Estimate		191	- 25			
County Treas 16/20M Estimate				38		
County Trees Commercial Vehicle	Tay Estimate				- 0	
County Treas Watercraft Tax Estis						9
County from Watercraft Tax exec	HERC				•	·
		-				
	MVT Factor	0.07815				
	RVT Factor	0.01013	0.00245			
•	16/20M Factor		0,04474	0,00373		
	Commercial Vehic	e Factor			0.00000	
	Watercraft Factor					0.00088
	as make Ayders & WARDS					V. VVD 000

NON-BUDGETED FUNDS

(Only the actual budget year for 2018 is to be shown)

						<u> </u>			unas	Non-Dudgeted r
		(5) Fund Name:		(4) Fund Name:		(3) Fund Name:		(2) Fund Name:		(1) Fund Name:
Ĭ								T	nd	Special Trust Fur
Total		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered
46,980	,	Cash Balance Jan 1		Cash Balance Jan 1	-	Cash Balance Jan 1		Cash Balance Jan 1	46,980	Cash Balance Jan 1
•	_	Receipts:		Receipts:		Receipts:		Receipts:		Receipts:
									9,698	Tfr. From General Fd
]									137	Interest Income
-				1			_	<u> </u>		
<u> </u>										
								<u> </u>	- 	
1									<u> </u>	
9,835	0	Total Receipts	0	Total Receipts	0	Total Receipts	. 0	Total Receipts	9,835	Total Receipts
56,815	0	Resources Available:	0	Resources Available;	0	Resources Available:	0	Resources Available:	56,815	Resources Available:
		Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:
									1,750	Operating Expense
]									747	Mowing
-			 -			·				
-				<u> </u>			·		**	
]										
<u> </u>										
2,497	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	2,497	Total Expenditures
54,318	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	54,318	Cash Balance Dec 31
54,318		1	-					·		

No assurance is provided.			
•			
			<u>. </u>

Osage County
Oak Hill Cemetery

2020

Computation to Determine Limit for 2020

1. 2.	Tax levy amount in 2019 budget Debt service levy in 2019 budget	· \$_	9,796
3.	Tax levy excluding debt service	\$ \$	9,796
	2019 Valuation Information for Valuation Adjustments	-	
4.	New improvements for 2019: + 42,581		
5.	Increase in personal property for 2019: 5a. Personal property 2019 +		
6.	Valuation of property that has changed in use during 2019 8,266		
7.	Total valuation adjustment (sum of 4, 5c, and 6) 50,847		
8.	Total estimated valuation July 1,2019 3,230,802		
9.	Total valuation less valuation adjustment (8 minus 7) 3,179,955	•	
10.	Factor for increase (7 divided by 9) 0.01599		
11.	Amount of increase (10 times 3)	· \$_	157
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$_	9,953
13.	Debt service levy in this 2020 budget	_	0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		9,953
15.	Consumer Price Index for all urban consumers for calendar year 2018	_	0.025
16.	Consumer Price Index adjustment (3 times 15)	\$_	245
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$.	10,198

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17
you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish
notice of vote by the governing body to adopt such budget in the official county newspaper and
attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less. No assurance is provided.

CONSOLIDATED METHOD I County Name	Osage County			2020		
Special District Name	Olivet Cemetery					
			•			
WITHIN THE CO.						
FUND PAGE Adopted Budget for		Prior Year	Current Year	Proposed Budget	1	
GENERAL FUND		Actual 2018	Estimate 2019	Year 2020		
Unencumbered Cash Balance, Jan	11	21,224	22.338	23,135		
Ad Valorem Tax	**	5,166		200000000000000000000000000000000000000		
Delinquent Tax		36	0	0		
Motor Vehicle Tax		459	434	474	<u> </u>	
Recreational Vehicle Tax		22	18	23	İ	
16/20M Vehicle Tax		0	22	19	1	
Commercial Vehicle Tax		0	-7	2	1	
Watercraft Tax		0	47	43	1	
LAVIR	1	0	0	0	1	
					1	
In Lieu of Taxes	•			I		
Sale of Lots	4	120	0	0	1	
					1	
					[
					1	
Interest on Idle Funds		141	100	100	į	
Total Receipts		5,944	5,897	661	1	
Resources Available:		27,168	28,235	23,796	1	
Expenditures:	I				į.	
Mowing		4,830	5,000	6,000	Ì	
Buy Back Lot		0	0	0		
General Administration		0	100	100		
-				L		
				 		
			 	 	ł	
		 -		 		
Cash Forward (2020 column)				23,150	4	
Total Expenditures		4,830	5,100		1	
Unencumbered Cash Balance, De	v-31	22,338		XXXXXXXXXXXX		
ORDERINGER CHILDREN, De			proprieted Balance			
•	Total Expendi		proprieted Balance		1	
	20 2-1/1-20.		Tax Required			
	Delinquency Co.	imputation, % Rate		- 0	1	
			9 Ad Valorem Tax	5,454]	
No assurance is provided.						
AT	location of MV, RV, 10	6/20M. Commerc	ial Vehicle, and V	Vatercraft Tax Es	timates	_
,						
Dulant 15 i	- I Ad 15-1 T	MVI	RVT	location for Year 2 16/20M Veh	Commercial Veh	Watercraft
Budgeted Fund Names	Ad Valorem Tax Levy for 2018	MV1 Alloc	Alioc	Alloc	Alloc	Alloc
General	5,454	474	23	19	2	43
Constan			 -	 	 	
Total	5,454	474	23	19	2	43
County Trees MVT Estimate		474	_			
County Trees RVT Estimate			23	<u> </u>		
County Treas 16/20M Estimate				19		
County Treas Commercial Vehicle					2	47
County Treas Watercraft Tax Esti	imaic				-	43
		0.00				
	MVT Factor	0.08691	- 0.00422			
	RVT Factor		0.00422	0.00348		
	16/20M Factor Commercial Voltice	la Factor		0.00348	0.00037	
•	Watercraft Factor	TO LACIOT			0.00037	0.00788
	A BICKNIST LECTOR				-	0,00,00

Osage County Olivet Cemetery 2020

Computation to Determine Limit for 2020

		Amo	unt of Levy
Į,		· \$	5,269
2.	Debt service levy in 2019 budget	\$	0
3.	Tax levy excluding debt service	s	5,269
	2019 Valuation Information for Valuation Adjustments	÷	
4.	New improvements for 2019: + 56,809		
5.	Increase in personal property for 2019: 5a. Personal property 2019 + 77,686 5b. Personal property 2018 - 70,491 5c. Increase in personal property (5a minus 5b) + 7,195 (Use Only if > 0)		
6.	Valuation of property that has changed in use during 2019 0		
7.	Total valuation adjustment (sum of 4, 5c, and 6) 64,004		
8.	Total estimated valuation July 1,2019 6,380,453		
9.	Total valuation less valuation adjustment (8 minus 7) 6,316,449		
10.	Factor for increase (7 divided by 9) 0.01013		
11.	Amount of increase (10 times 3)	· \$	53
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	s	5,322
13.	Debt service levy in this 2020 budget		0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		5,322
15.	Consumer Price Index for all urban consumers for calendar year 2018		0.025
16.	Consumer Price Index adjustment (3 times 15)	s	132
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	s	5,454

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less. No assurance is provided. Page No.

CONSOLIDATED METHOD FO	ND PAGE		1	2020		
County Name	Osage County					
Special District Name	Overbrook Cemete	ay				
			•			
Marine D. C. C.						
FUND PAGE Adopted Budget for	r	Prior Year	Current Year	Description of Daylors		
GENERAL FUND	ľ	Actual 2018	Estimate 2019	Proposed Budget Year 2020		
Unencumbared Cash Balance, Jan.	1	20,654	21,051	21,642		
Ad Valorem Tax	`	6,966	7,109			
Delinquent Tax		102	-13	15		
Motor Vehicle Tax		839	881	885		
Recreational Vehicle Tax		13	`18	16		
16/20M Vehicle Tax	· - -	- 0	23	23		
Commercial Vahicle Tax		. 0	16	13		
Watercraft Tax		0	9	8		
LAVIR		Ó	0	0		
			·			
In Lieu of Taxes				1		
Sale of Lots		1,200	600	600		
Interest on Idle Funds			20	20		
Total Receipts		9,128	8,691	1,580		
Resources Available:		29,782	29,742	23,222		
Expenditures:					•	
Mowing		8,275	8,000	8,000		
Operating Expense		216	100	100		
Brush Clearing		200 40	. 0	0		
R.E. Adjust	_	- 40	. 0			
	<u> </u>					
				 		
Cash Forward (2020 column)				22,462		
Total Expenditures		8,731	8,100	30,562		
Unencumbered Cash Balance, Dec	31	21,051		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
Charles Carried Land			propriated Balance			
	Total Expandi	tures and Non-Ap	propriated Balance	30,562		
			Tax Required			
	Delinquency Co	mputation % Rate		- 0		
	• •		9 Ad Valorem Tax	7,340		
No assurance is provided.						
_						
1						
Allo	cation of MV, RV, 1	6/20M, Commerc	ial Vehicle, and V	Vatercraft Tax Est	imates	
				location for Year 2		TI
Budgeted Fund	Ad Valorem Tax	MVT	RVT Alloc	16/20M Veh	Commercial Veh	Watercraft Alloc
Names	Lavy for 2018	885	16	23	13	8
General	7,340	885	16	<u> </u>	13	
Total	7,340	885	1.6	23	13	
tom	1 7,340	60.7	10.			<u>_</u>
County Treas MVT Estimate		885				•
County Tress RVT Estimate			16			
County Treas 16/20M Estimate				23		
County Tress Commercial Vehicle	Tax Estimate				. 13	
County Treas Watercraft Tax Estim						8
*, · -					-	•
	MVT Factor	0.12057				
	RVT Factor		0.00218			
	16/20M Factor			0.00313		
	Commercial Vehic	le Factor			0.00177	
i contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of	Watercraft Factor					0.00109
	AA INGLESTITE L HESTOR				-	

NON-BUDGETED FUNDS

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted F	unds			**.							
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Land Acquisition	n Fund			1]	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	٦
Cash Balance Jan 1	24,180	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	•	Cash Balance Jan 1		24,180	1
Receipts:		Receipts:		Receipts:	:	Receipts:		Receipts:			
Interest Income	73	,								1	
,						1			•	1	
										1	
	i .						•			1	
										1	
										1	
-									-	1	
					ı					1	
Total Receipts	73	Total Receipts	0	Total Receipts	. 0	Total Receipts	0	Total Receipts	0	73	7
Resources Available:	24,253	Resources Available:	0 .	Resources Available:	0	Resources Available:	0	Resources Available:	0	24,253	1
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	•		_
None	0										
•			•								
										}	
				,							
_											
		, , , , , , , , , , , , , , , , , , , ,									_
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0	_]
Cash Balance Dec 31	24,253	Cash Balance Dec 31	0	Cash Baiance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	24,253	*
•		_								24,253	*1

No assurance is provided.				·
· ·		•		· · · · · · · · · · · · · · · · · · ·
	•			
				· ·
1 .			'	

Osage County
Overbrook Cemetery

2020

Computation to Determine Limit for 2020

			Λ.	mount of Levy
	Tax levy amount in 2019 budget	4	- \$	7,109
2.	Debt service levy in 2019 budget	-	s —	0
3.	Tax levy excluding debt service		s	7,109
	2019 Valuation Information for Valuation Adjustme	ents		
4.	New improvements for 2019:	143,071		
4	Increase in personal property for 2019:			
•	5a. Personal property 2019 + 181,493			
	5b. Personal property 2018 - 174,796			
	Sc. Increase in personal property (50 minus 5h)	6,697		
	We O	aly if > 0)		
	- 1 (新たち) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1	ц, 11- ој		
6.	Valuation of property that has changed in use during 2019	91,981		
	ļ. 11			
7.	Total valuation adjustment (sum of 4, 5c, and 6)	241,749		
8.	Total estimated valuation July 1,2019 14,198,080			
9.	Total valuation less valuation adjustment (8 minus 7)	13,956,331		
٠.	total valuation iess valuation adjustment (5 immes 7)	15,550,551		
10.	Factor for increase (7 divided by 9)	0.01732		
11.	Amount of increase (10 times 3)	+	- \$	123
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		s	7,232
13.	Debt service levy in this 2020 budget			0
14	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			7,232
14.	2020 budget like lery, mending door service, prior to Ora adjustment (12 plus 10)			
15.	Consumer Price Index for all urban consumers for calendar year 2018			0.025
	, , , , , , , , , , , , , , , , , , , ,			
16.	Consumer Price Index adjustment (3 times 15)		\$	178
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote	publication'		
	or adoption of a resolution prior to adoption of the budget (14 plus 16)		s	7,410

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17
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Page No.

	UND PAGE			2020		
County Name	Osage County					
Special District Name	Pleasant View Cer	netery				
	*					
Fund Page						
Adopted Budget for	:	Prior Year	- Current Year	Proposed Budget		
GENERAL FUND		Actual 2018	Estimate 2019	Year 2020		
Unencumbered Cash Balance, Jan.	1'	7,590	9,237	10,446		
Ad Valorem Tax		4,198	4,563.	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
Delinquent Tax		120	. 5'	.5	ì	
Motor Vehicle Tax		319	291	340		
Recreational Vehicle Tax		10	-5	11		
16/20M Vehicle Tax		0	43	49	1	
Commercial Vehicle Tax		0	- 0	0		
Watercraft Tax		C	- 2	- 4		
LAVTR		0	0	0		
In Lieu of Taxes				1		
:						
						
1						
				-		
Interest on Idle Funds						
		1				
Total Receipts		4,647	4,909	409		
Resources Available:		12,237	14,146	10,855	l .	
Expenditures:	·	· · · · · · · · · · · · · · · · · · ·			į.	
General Administration		. 0	200	200		
Mowing		3,000	3,500	3,500	' '	
Purchase Equipment		0	0	200	ł	
Materials		0	0	300	1	
					ነ	
, , ,	· · · · · · · · · · · · · · · · · · ·				1	
					1	
				 		
Cash Forward (2020 column)			· 	11,328	!	
Total Expenditures		3,000	3,700	15,528	1	
Unencumbered Cash Balance, Dec	.31	9,237		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	ł	
Onelicumocrea Cam Balance, Dec	31				1	
	T. 15. 4	Non-Ap	propriated Balance	10.000		
	Youn Exbend	nuter and Non-Ap	proprieted Balance			
			Tax Required			
	Delinquency Co	imputation % Rate		0	}	
		Amount of 201	9 Ad Valorem Tax	4,673		
No assurance is provided.	cation of MV, RV, 1	6/20M, Commerc	fal Vehicle, and V	Vatorcraft Tax Est	timates	
			Al	location for Year 2	020	
Budgeted Fund	Ad Valorem Tax	MYT	RVT	16/20M Veh	Commercial Veh	Watercraf
Names	Levy for 2018	Alloc	Alloc	Alloc	Alloc	Alioc
General	4,673	340	11	49	0	4
7	7,5,5		 	 	 	
Total	4,673	340	11	49	0	4
County Treas MVT Estimate		340				
County Treas RVT Estimate			า			
County Treas 16/20M Estimate				49		
County Treas Commercial Vehicle	Tax Estimate				- o	
County Treas Watercraft Tax Estin						4
					•	
	MVT Factor	0.07276	-			
	RVT Factor		0.00235	_		
	16/20M Factor		-	0.01049	_	
	Commercial Vehic				0,00000	
	Watercraft Factor					0.00086

Osage County		
Pleasant View Cemete	:	

Tax levy amount in 2019 budget
 Debt service levy in 2019 budget
 Tax levy excluding debt service

Computation to Determine Limit for 2020

Amount of L	evy
\$	4,563
\$ 	0
\$	4,563

٠.			
	2019 Valuation Information for Valuation Adjustments		
4.	New improvements for 2019: +		
	Increase in personal property for 2019: 5a. Personal property 2019 5b. Personal property 2018 5c. Increase in personal property (5a minus 5b) 1.953 (Use Only if > 0)		
6.	Valuation of property that has changed in Use during 2019 0		
7.	Total valuation adjustment (sum of 4, 5c, and 6) 4,156		
8.	Total estimated valuation July 1,2019 2,040,474		
9.	Total valuation less valuation adjustment (8 minus 7) 2,036,318		
10.	Factor for increase (7 divided by 9) 0.00204		
11.	Amount of increase (10 times 3)	+ \$	9
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	4,572
13.	. Debt service levy in this 2020 budget		0
14.	. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		4,572
15.	. Consumer Price Index for all urban consumers for calendar year 2018		0.025
16,	Consumer Price Index adjustment (3 times 15)	s	114
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	s	4,686

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17
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notice of vote by the governing body to adopt such budget in the official county newspaper and
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Page No.

54

County Name	Osage County					
Special District Name	Ridgeway Cemeter	у	. 1			
the second second						
FUND PAGE						
Adopted Budget for	Г	Prior Year	Current Year	Proposed Budget		
GENERAL FUND		Actual 2018	Estimate 2019	Yенг 2020		
Unencumbered Cash Balance, Jan.	1	18,040	18,284	17,906		
Ad Valorem Tex		3,001	3,078			
Delinquent Tax		37	10	10		
Motor Vehicle Tax		221	202	286		
Recreational Vehicle Tax	· · · · · · · · · · · · · · · · · · ·	6	- 4.	11		
16/20M Vehicle Tax	· -	0	11.	11		
Commercial Vehicle Tax Watercraft Tax	· 	0	3	1 3		
LAVIR		. 0	0	0		

In Lieu of Taxes			7	 		
Sale of Lots	·	400	6	0		
	· ·					
711 7 . Tr	11					
Interest on Idle Funds		44	10	10		
Total Receipts		3,709	3,322			
Resources Available:		21,749	21,606	18,238		
Expenditures: Mowing		2,000	2000	2 000		
Operating Expense		2,000	3,200 500	3,800	1.	
Capital Expense		0	300			
Storm Cleanups		165	- ŏ		1	
Insurance		300	0	0		
Repairs		1,000	0	0		
				i		
Cash Forward (2020 column) Total Expenditures				16,107		
		3,465	3,700			
Unencumbered Cash Balance, Dec	31]	18,284		100000000000000000000000000000000000000		
	Transition		propriated Balance			
	Total Exhenci	untes inno 1401-Vib	propriated Balance			
	Delinaneney Co.	mputation % Rate	Tax Required	3,109		
•	Deninguency Co		9 Ad Valorem Tax			
		100000000000	, ,	·	ı	
No assurance is provided.						
		-				
Allo	cation of MV, RV, 1	6/20M, Commert	ial Vekicle, and V	Vatereraft Tax Est	imetes	
				llocation for Your 2	000	
Budgeted Fund	Ad Valorem Tax	MVT	RVT	16/20M Veh	Commercial Veh	Watercraft
Names .	Levy for 2018	Alloc	Alloc	Alloc	Alloc	Alloc
General	3,169	286	11	11	1	3
Total	3,169	286	11	11	I	3
County Treas MVT Estimate		286				
County Treas RVT Estimate			11			
County Treas 16/20M Estimate				11		
County Treas Commercial Vehicle						3
County Treas Watercraft Tax Estin	CIRCO.				-	
	MVT Factor	0,09025				
	RVTFactor	0,0,02	0.00347			
	16/20M Pactor			0.00347		
	Commercial Vehic	le Factor			0,00032	
	Watercraft Factor					0.00095
					•	-

CONSOLIDATED METHOD FUND PAGE

Osage County Ridgeway Cemetery 2020

	Compatation to Determine Limit for 2020		Amount of Levy
	Tax levy amount in 2019 budget	- \$ _	3,078
	Debt service levy in 2019 budget	\$_	0
3.	Tax levy excluding debt service	\$ _	3,078
	2019 Valuation Information for Valuation Adjustments		
4.	New improvements for 2019: + 78,395		
5.	Increase in personal property for 2019:		
	5a. Personal property 2019 + 79,867		
	5b. Personal property 2018 - 74,100		
	5c. Increase in personal property (5a minus 5b) + 5,767		
	(Use Only if>0)		-
6.	Valuation of property that has changed in use during 2019 3,874		
7.	Total valuation adjustment (sum of 4, 5c, and 6) 88,036		
٠.	Total valuation augustiman (sum of 4, 5c, and 6)		
8.	Total estimated valuation July 1,2019 5,649,295		
9.	Total valuation less aduation adjustment (8 minus 7) 5,561,259		
10.	Factor for increase (7 divided by 9) 0.01583		
11.	Amount of increase (10 times 3)	· \$_	49
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$_	3,127
13.	Debt service levy in this 2020 budget	_	0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	_	3,127
15.	Consumer Price Index for all urban consumers for calendar year 2018	_	0.025
16.	Consumer Price Index adjustment (3 times 15)	\$	77
		_	
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	s_	3,204
voi	If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in		

nust, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, pu notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

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No assurance is provided. Page No.

CONSOLIDATED METHOD F				2020		
County Name	Osago County		. :			
pecial District Name	Scranton Cemetery	<u>′</u>				
UND PAGE	•					
Adopted Budget for	Л	Prior Year	Current Year	Proposed Budget	1	
GENERAL FUND		Actual 2018	Estimate 2019	Year 2020		
Inencumbered Cash Balance, Jan	1 1	18,035	28,300	39,858	ł	
d Valorem Tax		16,370		300000000000000000000000000000000000000	1	
Delinquent Tux	-:-	686	17,233	10	1	
Motor Vehicle Tax		2,311	2,363		ł	
Recreational Vehicle Tax		2,311		2,547	ł	
6/20M Vehicle Tax			36	37	Į.	
Commercial Vehicle Tax			0	86		
Vatercraft Tax		0	. 0	0		
		0	16	19	1	
AVIR		0	0	0	1	
					1	
n Lieu of Taxes						
ale of Lots		200	400	400		
	•					
					j	
				1	ŀ	
nterest on Idle Funds]	į.	
Total Receipts		19,602	20,058	3,099		
Resources Available:	- 1	37,637	48,358		1 .	
xpenditures:			145-04	1	1	
Jeneral Administration	4 4	1,562	1,000	4,000	1	
Mowing		7,400	7,500	13,000	1	
Stone Maintenance		375	0	25,000	1	
			•		•	
					1	
				-	i	
				+	ł	
				 	ł	
2-1-5					4	
Cash Forward (2020 column)				43,642	1	
Total Expenditures		9,337	8,500	60,642		
Inencumbered Cash Balance, Dec	c31.	28,300		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	1	
			propriated Balance		1	
	Total Expendi	tures and Non-App				
			Tax Required		1	
	Delinquency Co	mputation % Rate		0]	
		Amount of 201	9 Ad Valorem Tex	17,685	1	
No assurance is provided.						
Alk	ocation of MV, RV, 1	6/20M, Commerc	iai Vehicle, and V	Vatercraft Tax Es	timutes	
	1		A	location for Year 2	020	
Budgeted Fund	Ad Valorem Tax	MVT	RVT	16/20M Veh	Commercial Veh	Watercraft
Names	Levy for 2018	Alioc	Alloc	Alloc	Alloc	Alloc
General	17,685	2547	37	86	0	19
Г :						
Potal.	17,685	2,547	37	86		19
		· · · · · · · · · · · · · · · · · · ·				
County Treas MVT Estimate	•	2,547				
County Treas RVT Estimate	•		37			
County Trees 16/20M Estimate				86		
County Treas Commercial Vehicle	Tax Estimate				- c	
County Treas Watercraft Tax Estis						19
Sound, tress a weighting tax Gall	-				-	19
	MVT Factor	0,14402				
	RVT Factor		0.00209	_		
	16/20M Pactor			0.00486	_	
	Commercial Vehic	le Factor			0.00000	
	Watercraft Pactor					0,00107

(Only the actual budget year for 2018 is to be shown)

		ļ								unas	Non-Buagetea F
		ame:	(5) Fund N		(4) Fund Name:		(3) Fund Name:		(2) Fund Name:		(1) Fund Name:
								• .			Capital Outlay
Total			Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered
71,039		h 1	Cash Balance Ja		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	71,039	Cash Balance Jan 1
			Receipts:	,	Receipts:		Receipts:		Receipts:		Receipts:
										280	Interest Income
					:						
		ĺ								,	
										**	t t
			1								
					i						
280	0		Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	280	l'otal Receipts
71,319	0	able:	Resources Avail	0	Resources Available:	0	Resources Available:	0	Resources Available:	71,319	Resources Available:
		<u> </u>	Expenditures:		Expenditures:		Expenditures:	····	Expenditures:		Expenditures:
		-1	T ·						<u> </u>	0	None
								† - 			
			Ť.		1 -					· · · · · · · · · · · · · · · · · · ·	
								1			
										<u></u> -	
			1 .			,			—		
0	0	cs	Total Expenditu	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures
71,319	0	c 31	Cash Balance De	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	. 71,319	Cash Balance Dec 31
71,319		-	_		· .			<u> </u>	. 1		
		مسم ۽ اما	fiarma abani	wo block f	** Note: These to						
	ee.	iu azie	HRUIES SHOW								

State of Kensas County Special District

17,685

			County Special Distric
	Osage County Scranton Cemetery		2020
	Computation to Determine Limit for 2020		
			Amount of Levy
1.	Tax levy amount in 2019 budget +	\$_	17,233
2.	Debt service levy in 2019 budget	\$_	0
3.	Tax levy excluding debt service	\$ _	17,233
	2019 Valuation Information for Valuation Adjustments		
4.	New improvements for 2019: + 9,500		
5.	Increase in personal property for 2019:		
	5a. Personal property 2019 + 136,457		
,	5b: Personal property 2018 - 141,572		
	5c. Increase in personal property (5a minus 5b) + 0		
	(Use Only if > 0)		İ
	to the first of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of th		
6.	Valuation of property that has changed in use during 2019		
_			
7.	Total valuation adjustment (sum of 4, 5c, and 6) 9,500		
8.	Total estimated valuation July 1,2019 7,877,666		
9.	Total valuation less valuation adjustment (8 minus 7) 7,868,166		
10.	Factor for increase (7 divided by 9) 0.00121		
11.	Amount of increase (10 times 3)	· \$ _	21
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$_	17,254
13.	Debt service levy in this 2020 budget		0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		17,254
15.	Consumer Price Index for all urban consumers for calendar year 2018		0.025

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17
you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish
notice of vote by the governing body to adopt such budget in the official county newspaper and
attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less. No assurance is provided.

Page No.

17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication'

or adoption of a resolution prior to adoption of the budget (14 plus 16)

16. Consumer Price Index adjustment (3 times 15)

CONSOLIDATED METHOD F	UND PAGE	-	i.	2020		
County Name	Orage County					
Special District Name	Valley Brook Ceme	tery				
FUND PAGE					,	
Adopted Budget for		Prior Year	Current Year	Proposed Budget		
GENERAL FUND		Actual 2018	Estimate 2019	Year 2020		
Unencumbered Cash Balance, Jan		45,727	49,760	51,294	1	
Ad Valorem Tex Delinquent Tex		5,273		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
Motor Vehicle Tax	· · · · · · · · · · · · · · · · · · ·	202 613	-10 795	845		
Recreational Vehicle Tax		19				
16/20M Vehicle Tax		0	16 -56	31 58		
Commercial Vehicle Tax			46	39		
Watercraft Tax			13	10		
LAVTR		0	0			
				— <u> </u>		
In Licu of Taxes				† · · · · · · · · · · · · · · · · · · ·		
Donations		200	0	0		
	-					
Interest on Idle Funds		1,091	500	500		
Total Receipts		7,398	7,034	1,493		
Resources Available:		53,125	56,794	52,787		
Expenditures:			* ?			
General Administration		500	500	500		
Mowing		2,725	5,000	5,000		
Materials/Supplies		0	- 0	1,000		
Equipment Purchase		0	_ 0	1,000		
Repairs		140	0	0		
Cost Research (1939 calls)				£1.030		
Cash Forward (2020 column)		3,365	5,500	51,070 58,570		
Total Expenditures Unencumbered Cash Balance, De	0.31	49,760		100000000000000		
Cheiramoeted Cash Palance, Lo	<u> </u>		propriated Balance			
	Total Expendit		propriated Balance			
	2012 21401101		Tax Required			
	Delinquency Cor	mputation % Rate		0		
•			Ad Valorem Tax	5,783		
<u> </u>					·	
No assurance is provided.		•				
1						
All	ocation of MV, RV, 10	i/20M, Commerci	lai Vehicle, and V	Vatertraft Tax Est	lmates	
					-	
C 7-4-5-17-4	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	MVT	RVT	location for Year 20 16/20M Veh	Commercial Veb	Watercraft
Budgeted Fund Names	Ad Valorem Tax Levy for 2018	Alloc	Alioc	Alloc	Alloc Alloc	Alloc
General	5,783	845	31	58	39	10
General	3,783	5-7		 		
Total	5,783	845	31	58	39	10
	-11.00	7,5		·		
County Treas MVT Estimate		845				
County Treas RVT Estimate	. •		31			
Coursy Treas 16/20M Estimate		•		58		
County Trees Commercial Vehicle	e Tax Estimate				39	
County Treas Watercraft Tax Esti-	mate					10
•					-	
•						
		0.14612				
	MVT Factor	V.17012				
	RVT Pactor	V.14012	0.00536	_		
	RVT Pactor 16/20M Factor		0.00536	0.01003		
	RVT Pactor 16/20M Factor Commercial Vehic		0.00536	0.01003	0.00674	
	RVT Pactor 16/20M Factor		0.00536	0.01003	0.00674	0.00173

Osage County
Valley Brook Cemetery

Computation to Determine Limit for 2020

20	12

		A	Amount of Levy
		- \$	5,598
	Debt service levy in 2019 budget	s	0
3.	Tax levy excluding debt service	\$	5,598
	2019 Valuation Information for Valuation Adjustments		
4.	New improvements for 2019: + 3,631		
5.	Increase in personal property for 2019:		
٠.	5a. Personal property 2019 + 85,359		
ì	5b. Personal property 2018 - 61,429		
	5c. Increase in personal property (5a minus 5b) + 23,930		1
	(Use Only if > 0)		
6.	Valuation of property that has changed in use during 2019 2,567		
7.	Total valuation adjustment (sum of 4, 5c, and 6)30,128		
8.	Total estimated valuation July 1,2019 3,785,028		
9.	Total valuation less valuation adjustment (8 minus 7) 3,754,900		
10.	Factor for increase (7 divided by 9) 0.00802		
11.	Amount of increase (10 times 3)	+ \$	45
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	<u>s</u> _	5,643
13.	Debt service levy in this 2020 budget		. 0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	_	5,643
15.	Consumer Price Index for all urban consumers for calendar year 2018	_	0.025
16.	Consumer Price Index adjustment (3 times 15)	s	140
17,	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	s	5,78 3

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17
you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish
notice of vote by the governing body to adopt such budget in the official county newspaper and
attach a copy of the published notice to this budget.

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Page No.

CONSOLIDATED METHOD F				. 2020		
County Name	Orage County		10	:		
Special District Name	Vassar Cemetery	······································				
FUND PAGE						
Adopted Budget for		Prior Year	Current Year	Proposed Budget	1	
GENERAL FUND		Actual 2018	Estimate 2019	Year 2020		
Unencumbered Cash Balance, Jan.	1	7,400	7,668	8,009		
Ad Valorem Tax	 	7,022	6,959		i	
Delinquent Tax		320	-10	10		
Motor Vehicle Tax		1,104	1,218	1,279	!	
Recreational Vehicle Tax	-	35	41-	41	1	
16/20M Vehicle Tex		0	-20	22	1 .	
Commercial Vehicle Tax		0	- 11	7		
Watercraft Tax	· · · · · · · · · · · · · · · · · · ·	0	82	101		
LAYTR		0	-	0	1	
					1	
in Lieu of Taxes				ŗ		
Sale of Lots	1	1,800	200	200	1	
Reimbursements		150	0	0		
					1	
				1]	
Interest on Idle Funds]	
Total Receipts		10,431	8,541	1,660		
Resources Available:		17,831	16,209	9,669		
Expenditures:						
General Administration		920	200	200		
Mowing		6,470	6,000	8,000	. `	
Repairs	1,. 1	1,050		0		
Insurance		1,723	2,000	2,000		
Capital Outlay		- 0	0	1,000	ļ	
Cash Forward (2020 column)				5,663		
Total Expenditures		10,163	8,200	16,863		
Unencumbered Cash Balance, Dec	31	7,668		XXXXXXXXXXXXX		
	T ! T 42		propriated Balance			
	Tous Expense	tures and Non-App	Tax Required		·	
	Delinamency Co.	mputation % Rate		0	ł	
	Deminguoticy Co.		Ad Valorem Tax			
		Panount of 201	An important tax	1,254	ı	•
No assurance is provided.						
140 assutance is provided.						
·-·						
Allo	ention of MV, RV, 10	6/20M, Commerci	lat Vehicle, and V	Vatercraft Tax Est	lma tes	
				location for Year 2		
Budgeted Fund	Ad Valorem Tax	MVT	RVT	16/20M Vah	Commercial Veh	Watercraft
Names	Levy for 2018	Alloc	Alloc	Allos	Alloc	Allon
General	7,194	1279	41	22	7	101
<u></u> _				<u> </u>	 	
Total	7,194	1,279	41	22	7	101
		1.070				
County Trees MVT Estimate		1,279				
County Tress RVT Estimate			41			
County Trees 16/20M Estimate	-			22		
County Treas Commercial Vehicle						101
County Trees Watercraft Tax Estin	Tric					101
	MVT Factor	0.17779				
	RVT Factor	0.1///7	0.00570			
•	16/20M Factor		0.00370	0.00306		
	Commercial Vehic	le Fartne		0.00300	0.00097	
	Watercraft Factor	to 1 gb IVI			0.00077	0.01404
	STOREGE L'SCIOL				-	0.01704

Osage	County
Vassar	Cemetery

Computation to Determine Limit for 2020

Amount of Levy	5
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1. 2. 3.	Tax levy amount in 2019 budget Debt service levy in 2019 budget Tax levy excluding debt service	+ \$	6,959 0 6,959
	2019 Valuation Information for Valuation Adjustments		
4.	New improvements for 2019: + 42,751		
5.	5a. Personal property 2019 + 205,361 5b. Personal property 2018 - 215,741 5c. Increase in personal property (5a minus 5b) - 205,361 (Use Only if>0)		
6.	Valuation of property that has changed in use during 2019 27,116		
7,	Total valuation adjustment (sum of 4, 5c, and 6) 69,867	-	
8.	Total estimated valuation July 1,2019 8,049,320		
9.	Total valuation less valuation adjustment (8 minus 7) 7,979,453		
10	Factor for increase (7 divided by 9) 0.00876		
11.	Amount of increase (10 times 3)	+ \$	61
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	s	7,020
13.	Debt service levy in this 2020 budget	<u> </u>	0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		7,020
15.	Consumer Price Index for all urban consumers for calendar year 2018		0.025
16.	Consumer Price Index adjustment (3 times 15)	s	174
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	s	7,194

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

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No assurance is provided.

Page No.