State of Kansas
Special District
2023

CERTIFICATE

To the Clerk of Harper County, State of Kansas
We, the undersigned, officers of
Attica Hospital District No. 1

certify that: (1) the hearing mentioned in the attached publication was held (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	5,012,500	429,403	
Debt Service	10-113				
Totals		xxxxxxxxxx	5,012,500	429,403	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 23.141

Assisted by:
Rita J. James

Address:
PO Box 214
Medicine Lodge, KS 67104
Email:
ritaj@sctelcom.net

Attest: , 2022

County Clerk

Governing Body

CPA Summary

Attica Hospital District No. 1
Harper County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	425,654	23,053	432	2,213	1,364	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	425,654	23,053	432	2,213	1,364	0

County Treas Motor Vehicle Estimate 23,053

County Treas Recreational Vehicle Estimate 432

County Treas 16/20M Vehicle Estimate 2,213

County Treas Commercial Vehicle Tax Estimate 1,364

County Treas Watercraft Tax Estimate 0

MVT Factor 0.05416

RVT Factor 0.00101

16/20M Factor 0.00520

Comm Veh Factor 0.00320

Watercraft Factor 0.00000

2023

Attica Hospital District No. 1
Harper County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Attica Hospital District No. 1
Harper County

2023

STATEMENT OF INDEBTEDNES

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principa	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	2,679,138	3,076,964	1,244,908
Receipts:			
Ad Valorem Tax	424,479	425,654	xxxxxxxxxxxxxxxxx
Delinquent Tax	9,296	0	
Motor Vehicle Tax	21,721	23,843	23,053
Recreational Vehicle Tax	435	509	432
16/20M Vehicle Tax	2,042	1,936	2,213
Commercial Vehicle Tax	1,294	1,002	1,364
Watercraft Tax	0	0	0
LAVTR		0	0
In Lieu of Taxes			
Patient Revenue	2,896,801	2,900,000	3,224,338
Non Patient Revenue	687,990	60,000	86,838
Interest on Idle Funds	6,395	10,000	5,000
Neighborhood Revitalization Rebate	-2,782	0	-1,286
Miscellaneous	2,887	3,000	2,000
Does misc. exceed 10% of Total Receipts			
Total Receipts	**4,050,557**	**3,425,944**	**3,343,951**
Resources Available:	**6,729,695**	**6,502,908**	**4,588,859**
Expenditures:			
Salaries	1,739,619	2,300,000	2,000,000
Employee Benefits	404,451	620,000	500,000
Professional Fees	40,772	48,000	48,000
Purchased Services	815,473	945,000	1,100,000
Equipment Lease	7,065	13,000	8,000
Utilities and Phone	92,038	96,000	103,000
Supplies	190,929	300,000	300,000
Food	143,219	180,000	180,000
Legal and Auditing	33,131	36,000	36,000
Insurance	55,519	52,000	70,500
Advertising and Marketing	10,519	12,000	18,000
Asset Additions	46,348	500,000	500,000
Dues and License	52,688	57,000	58,000
Education	9,179	9,000	14,000
Transportation Vehicle/Repair	8,053	10,000	12,000
Covid-19 Testing Expense	85	0	10,000
Cash Forward (2023 column)			0
Miscellaneous	3,643	80,000	55,000
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**3,652,731**	**5,258,000**	**5,012,500**
Unencumbered Cash Balance Dec 31	3,076,964	1,244,908	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	4,873,000	5,258,000	5,012,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,012,500
		Tax Required	423,641
	Delinquent Comp Rate:	1.4%	5,762
		Amount of 2022 Ad Valorem Tax	429,403

CPA Summary

State of Kansas
2023 Special District

NOTICE OF BUDGET HEARING

The governing body of
Attica Hospital District No. 1
Harper County
will meet on 8/22/22 at 5:00 PM at 302 N Botkin Street, Attica, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at 302 N Botkin Street, Attica, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,652,731	26.573	5,258,000	26.827	5,012,500	429,403	23.131
Debt Service							
Totals	3,652,731	26.573	5,258,000	26.827	5,012,500	429,403	23.131
						*Revenue Neutral Rate***	*23.141*
Less: Transfers	0		0		0		
Net Expenditures	3,652,731		5,258,000		5,012,500		
Total Tax Levied	432,746		425,654		xxxxxxxxxxxxxxx		
Assessed Valuation	16,285,240		15,866,745		18,563,581		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	400,100	0	0
Lease Pur. Princ.	0	0	0
Total	400,100	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Attica Hospital District No. 1

PUBLIC NOTICE - ATTICA HOSPITAL DISTRICT BUDGET

(Published in The Attica Independent on Thursday, July 28, 2022) 1t

State of Kansas
2023 Special District

NOTICE OF BUDGET HEARING

The governing body of
Attica Hospital District No. 1
Harper County
will meet on 8/15/22 at 5:00 PM at 114 North Main Street, Attica KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at 302 N Botkin Street, Attica, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,652,731	26.573	5,258,000	26.827	5,012,500	429,403	23.131
Debt Service							
Totals	3,652,731	26.573	5,258,000	26.827	5,012,500	429,403	23.131
						*Revenue Neutral Rate***	*23.141*
Less: Transfers	0		0		0		
Net Expenditures	3,652,731		5,258,000		5,012,500		
Total Tax Levied	432,746		425,654		xxxxxxxxxxxxxxxxx		
Assessed Valuation	16,285,240		15,866,745		18,563,581		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	400,100	0	0
Lease Pur. Princ.	0	0	0
Total	400,100	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Attica Hospital District No. 1

Affidavit of Publication

State of Kansas, Harper County, ss:

Of lawful age, being duly sworn upon oath, states that they are one of the bookkeepers at

The Attica Independent
Harper, Kansas

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said paper was entered as second class mail matter at the post office of this publication;

That said paper has a general paid circulation on a weekly basis in Harper County, Kansas and is not a trade, religious or fraternal publication.

The attached was published on the following dates in a regular issue of said newspaper:

First Publication
Was made on the ...28.. day of ...July..., 2022.

Second Publication
Was made on the .....day of....., 2022.

Third Publication
Was made on the .....day of ....., 2022.

Publication Fee..... $.....

Affidavit, Notary's Fee..... $.....

Additional Copies.... at..... $.....

Total Publication Fee $...100.00.....

Subscribed and Sworn to before me this ...28th...

Attica Hospital District No. 1 2023

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General	425,654	22.930	1,286
Debt Service			0
			0
			0
			0
			0
TOTAL	425,654	22.930	1,286

2022 July 1 Valuation: 18,563,581

Valuation Factor: 18,563.581

Neighborhood Revitalization Subj to Rebate: 56,102

Neighborhood Revitalization factor: 56.102

**This information comes from the 2023 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.