CERTIFICATE

2025

To the Clerk of Dickinson County, State of Kansas
We, the undersigned, officers of
#31 New Basel Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	4,200	3,854	2.547
Debt Service	10-113				
Non-Budgeted Funds					
Totals		xxxxxxxxx	4,200	3,854	2.547
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

1,513,164

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	2.272
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:

Address:

Email:

Attest: Sept 16, 2024

Jeanne Leery
County Clerk

Governing Body

Tony Ampsterman President
Pam Arend Treas.
Dwight Kann VP
Gregg Beemer Sec
Terry Riff

CPA Summary

Gen
34,965,28

Sandy

State of Kansas
Special District

Published in The Abilene Reflector Chronicle on August 9th, 2024.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
#31 New Basel Cemetery
Dickinson County

State of Kansas
2025 Special District

will meet on 09/11/24 at 7:30 PM at 914 FLAG RD, HOPE for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at 914 FLAG RD, HOPE and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2023 Expenditures	Prior Year Actual 2023 Actual Tax Rate*	Current Year Estimate for 2024 Expenditures	Current Year Estimate for 2024 Actual Tax Rate*	Proposed Budget Year for 2025 Budget Authority for Expenditures	Proposed Budget Year for 2025 Amount of 2024 Ad Valorem Tax	Proposed Budget Year for 2025 Proposed Estimated Tax Rate*
General	3,735	2.233	3,800	2.227	4,200	3,854	2.546
Debt Service							
Non-Budgeted Funds	320						
Totals	4,055	2.233	3,800	2.227	4,200	3,854	2.546
					*Revenue Neutral Rate***		2.272
Less: Transfers	0		0		0		
Net Expenditures	4,055		3,800		4,200		
Total Tax Levied	3,462		3,437		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,550,951		1,543,804		1,513,704		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988*

#31 NEW BASEL
0

AFFIDAVIT OF PUBLICAT

STATE OF KANSAS
DICKINSON COUNTY } **ss.**

Ed Boice being first duly sw

That I am the editor of the Reflector-Chronicle, a dai the State of Kansas, and published in and of general County, Kansas, with a general paid circulation on a said newspaper is not a trade, religious or fraternal p

Said newspaper is a daily published at lea been so published continuously and uninterruptedly for period of more than five years prior to the first pu and has been admitted at the post office of Abilene, in class matter.

That the attached notice is a true copy there the regular and entire issue of said newspaper for ___ weeks, the first publication thereof being made as 8-09, 2024 with subsequent publica following dates:

_____, 20____, _____

_____

_____

Printer's Fee $ 60.00

Subscribed and sworn to before me this _____

August, 2

Notary Pu

My commissior

Approved:___

Judge _____

STATE OF KANSAS NOTARY PUBLIC
KIM A. MAGUIRE
My Appointment Expires
July 31, 2025

TION

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circulation in Dickinson
monthly basis, and that
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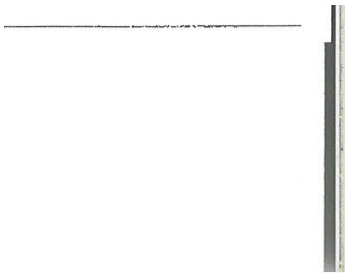
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n expires 7.31.2025

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Roll Call Vote

A Roll Call Vote of the #31 New Bern Cem To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on 9-11-24
Resolution No. _____

Governing Body Member	Yes	No	No Vote
Pam O'Neal	✓		
Brad Anderson	✓		
Dwight Hamm	✓		
Jerry Reiff	✓		
Doug Blevins	✓		
TOTAL			

Certified: Jeanne Livingston



Resolution No. 01-2024

A RESOLUTION OF THE #31 New Basel Cem **, TO LEVY A**
EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the New Basel Cem
mills by the Dickinson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the #
require the levy of a property tax rate exceeding the Revenue Neutral Rate

WHEREAS, the Governing Body held a hearing on 9/11/24 all
taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the #31 New Basel Cem
still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNI
#31 New Basel Cemetary :

The #31 New Basel Cem shall levy a property tax rate exce
Rate of 2.546 mills.

This resolution shall take effect and be in force immediately upon its adopt
effect until future action is taken by the Governing Body.

ADOPTED this 11th day of Sept and SIGNED by the Gov

Dawn Arensberg
Brent Arensberg

Attested: Jeanne Livingston

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#31 New Basel Cemetery
Dickinson County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,437	235	1	25	63	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,437	235	1	25	63	1

County Treas Motor Vehicle Estimate 235

County Treas Recreational Vehicle Estimate 1

County Treas 16/20M Vehicle Estimate 25

County Treas Commercial Vehicle Tax Estimate 63

County Treas Watercraft Tax Estimate 1

MVT Factor 0.06852

RVT Factor 0.00030

16/20M Factor 0.00714

Comm Veh Facto 0.01839

Watercraft Factor 0.00040

2025

#31 New Basel Cemetery
Dickinson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Improvement	-	-	-	K.S.A 17-1336 a
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

#31 New Basel Cemetery
Dickinson County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
NONE							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	78	51	21
Receipts:			
Ad Valorem Tax	3,450	3,437	xxxxxxxxxxxxxxxx
Delinquent Tax	1		
Motor Vehicle Tax	193	249	235
Recreational Vehicle Tax	1	4	1
16/20M Vehicle Tax	18	20	25
Commercial Vehicle Tax	45	59	63
Watercraft Tax		1	1
In Lieu of Taxes		0	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**3,707**	**3,770**	**326**
Resources Available:	**3,785**	**3,821**	**346**
Expenditures:			
Salaries -Wages			
Employee Benefits			
Supplies/Publications	59	100	100
Equipment			
Grave Digging			
Insurance			
Utilities -			
Mileage			
Repairs/maintenance	76	100	100
Mowing	3,600	3,600	4,000
Transfer			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**3,735**	**3,800**	**4,200**
Unencumbered Cash Balance Dec 31	51	21	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	3,750	3,800	4,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,200
		Tax Required	3,854
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	3,854

CPA Summary

#31 New Basel Cemetery 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 1,513,704

Valuation Factor: 1,513.704

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.