State of Kansas
City

2022

CERTIFICATE

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of
City of Eudora
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	6,189,970	1,933,609	35.634
Debt Service	10-113	7	703,095	211,647	3.900
Library	12-1220	7			
Special Highway (61)		8	705,750		
Solid Waste Utility Fund (15)		8	700,464		
Electric Utility Fund (20)		9	7,574,158		
Water Utility Fund (30)		9	1,793,997		
Wastewater Utility Fund (40)		10	1,926,147		
Storm Drainage Fund (50)		10	276,831		
Non-Budgeted Funds		11			
Totals		xxxxxx	19,870,412	2,145,257	39.534
Budget Summary		12			County Clerk's Use Only
Neighborhood Revitalization					54,262,481
					Nov 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Date Attested: 2021

County Clerk

Governing Body

State of Kansas
City

City of Eudora

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Proposed Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,829,541	214,942	2,525	694	1,773	1,429
Debt Service (10)	200,280	23,530	276	76	194	156
Library						
TOTAL	2,029,821	238,472	2,801	770	1,967	1,585

County Treas Motor Vehicle Estimate 238,472

County Treas Recreational Vehicle Estimate 2,801

County Treas 16/20M Vehicle Estimate 770

County Treas Commercial Vehicle Tax Estimate 1,967

County Treas Watercraft Tax Estimate 1,585

Motor Vehicle Factor 0.11748

Recreational Vehicle Factor 0.00138

16/20 Vehicle Factor 0.00038

Commercial Vehicle Factor 0.00097

Watercraft Factor 0.00078

City of Eudora 2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General Fund	Capital Improvement Fu	191,775	205,520	217,241	KSA 12-1, 118
Electric Utility Fund	General Fund	667,000	767,000	792,000	KSA 12-825d
Water Utility Fund	General Fund	142,000	142,000	167,000	KSA 12-825d
Wastewater Utility Fund	General Fund	142,000	142,000	167,000	KSA 12-825d
Solid Waste Fund	General Fund	30,000	30,000	40,000	KSA 12-825d
Storm Drainage Fund	Special Highway Fund	75,000	75,000	100,000	KSA 12-1, 119
General Fund	Bond & Interest Fund	70,000	-	-	Bond Ord.
Capital Improvement Fun	Special Highway Fund	-	205,520	217,241	KSA 68-590
	Totals	1,317,775	1,567,040	1,700,482	
	Adjustments*		205,520	217,241	
	Adjusted Totals	1,317,775	1,361,520	1,483,241	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

State of Kansas
City

City of Eudora

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2010-A 0142100110759	09/01/2011	09/01/2030	4.41	300,000	175,000	3/1	9/1	8,000	15,000	7,400	15,000
2012-A 0142090112478	09/12/2012	09/01/2032	2.49	2,840,000	1,840,000	3/1	9/1	45,480	135,000	42,780	135,000
2013-B 0142062613825	03/01/2014	09/01/2028	2.88	2,290,000	1,340,000	3/1	9/1	40,656	150,000	36,156	155,000
2013-A 0142020113645	09/01/2013	09/01/2026	2.03	3,180,000	1,375,000	3/1	9/1	28,046	220,000	23,646	220,000
2016-A 0142091516895	03/01/2017	09/01/2031	1.87	1,410,000	1,005,000	3/1	9/1	17,950	122,950	16,375	121,375
2019-A	03/01/2020	09/01/2039	4.75	995,000	995,000	3/1	9/1	47,263	0	47,263	0
2020-A (Temp Note)	10/15/2020	09/01/2024	0.50	5,815,000	5,815,000	3/1	9/1	25,521	0	29,075	0
2021-A (Temp Note)	07/29/2021	09/01/2023	3.00	2,485,000	2,485,000	3/1	9/1	0	0	81,177	0
Total G.O. Bonds					15,030,000			212,916	642,950	283,872	646,375
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDHE C20 1678-01	09/01/2008	03/02/2028	2.57	2,767,450	1,365,788	3/1	9/1	34,032	167,351	29,704	171,679
KDHE #2926	08/01/2018	02/01/2038	2.33	945,874	894,747	2/1	8/1	17,128	31,924	19,870	40,450
Total Other					2,260,535			51,160	199,275	49,573	212,130
Total Indebtedness					17,290,535			264,077	842,225	333,445	858,505

State of Kansas
City

City of Eudora 2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2021	Payments Due 2021	Payments Due 2022
Electronic Water Meters & Electric HVAC	05/01/2016	180	2.54	1,584,198	1,120,084	127,639	127,639
2018 John Deere 85G Excavator	02/20/2018	48	3.75	98,500	25,068	26,025	0
2020 John Deere 324L Loader	02/28/2020	36	3.13	81,186	81,186	28,800	28,800
2021 Altec Digger Truck	04/01/2020	60	3.13	332,374	332,374	72,938	72,938
				Totals	1,558,712	255,402	229,377

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Eudora 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General (01)	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,817,381	1,897,579.67	1,403,082
Receipts:			
Ad Valorem Tax	1,704,085	1,653,448	xxxxxxxxxxxxxxxxx
Delinquent Tax	10,049	16,000	10,000
Motor Vehicle Tax	208,317	200,000	200,000
Recreational Vehicle Tax	2,153	2,200	2,200
16/20M Vehicle Tax	0	0	0
Commercial Vehicle Tax	2,119	2,000	2,100
Watercraft Tax	1,474	1,100	1,100
Big Truck Tax	786	750	750
Local Alcoholic Liquor	6,040	8,000	8,000
City Sales Tax	168,092	170,000	170,000
City Use Tax	68,877	65,000	65,000
County Sales Tax	612,078	615,000	615,000
County Use Tax	103,115	100,000	100,000
Tower & Franchise Fees	141,543	138,000	140,000
Cemetery Fees	23,100	14,000	14,000
Planning, Zoning, License & Permits	101,263	59,000	80,000
Police Fees & Fines	143,514	126,398	126,398
Fire & EMS Fees	23,580	23,580	23,580
Local Alcoholic Liquor - Police	6,040	8,000	8,000
Park & Recreation Fees	72,128	60,350	60,350
Aquatic Fees	27,885	46,800	46,800
Pass Through Fees - All Departments	45,744	0	0
Transfer from Electric Utility Fund	667,000	767,000	792,000
Transfer from Water Utility Fund	142,000	142,000	167,000
Transfer from Wastewater Utility Fund	142,000	142,000	167,000
Transfer from Refuse Fund	30,000	30,000	40,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	17,716	14,000	14,000
Neighborhood Revitalization Rebate			0
Miscellaneous	60,705	71,996	
Does miscellaneous exceed 10% of Total R			
Total Receipts	**4,531,402.72**	**4,476,622.28**	**2,853,278.00**
Resources Available:	**6,348,783**	**6,374,202**	**4,256,360**
Expenditures:			
General Government	896,313	1,076,336	2,113,093
Community Development	317,923	343,904	357,683
Street & Cemetery	291,967	382,908	451,959
Fire & EMS	601,783	533,212	560,848
Police & Municipal Court	1,464,347	1,717,282	1,775,034
Parks & Recreation	519,617	606,426	607,963
Aquatics	97,477	105,531	106,149
Transfer to Capital Improvement Fund	191,775	205,520	217,241
Transfer to Bond & Interest Fund	70,000	0	0
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**4,451,204**	**4,971,120**	**6,189,970**
Unencumbered Cash Balance Dec 31	1,897,580	1,403,082	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	5,779,512	5,954,418	6,189,970
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	6,189,970
		Tax Required	1,933,609.49
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	**1,933,609**

City of Eudora 2022

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
General Government			
Salaries	735,085	902,253	881,506
Contractual	122,213	133,655	143,636
Commodities	20,125	26,128	36,323
Capital Outlay	0	14,300	1,051,629
Pass Through Fees	18,891	0	0
Total	896,313	1,076,336	2,113,093
Community Development			
Salaries	199,599	208,686	216,629
Contractual	79,286	103,928	110,915
Commodities	3,363	5,050	5,139
Capital Outlay	32,450	26,240	25,000
Pass Through Fees	3,226	0	0
Total	317,923	343,904	357,683
Street & Cemetery			
Salaries	153,314	201,297	256,376
Contractual	64,575	74,602	73,123
Commodities	57,316	93,300	92,137
Capital Outlay	6,500	0	23,120
Debt - Excavator & Loader	6,506	13,709	7,203
Pass Through Fees	3,756	0	0
Total	291,967	382,908	451,959
Fire & EMS			
Salaries	281,302	321,712	329,482
Contractual	98,563	126,775	129,084
Commodities	29,851	34,950	27,298
Capital Outlay	94,080	0	0
CIP Equipment - IF	17,878	0	25,884
Debt - Fire Pumper Truck	50,675	49,775	49,100
Pass Through Fees	29,433	0	0
Total	601,783	533,212	560,848
Police & Municipal Court			
Salaries	1,220,598	1,399,778	1,451,270
Contractual	175,597	195,379	198,928
Commodities	42,593	70,050	66,059
Capital Outlay	4,752	52,075	36,500
CIP Equipment - IF	19,000	0	22,277
Pass Through Fees	1,808	0	0
Total	1,464,347	1,717,282	1,775,034
Parks & Recreation			
Salaries	365,313	414,590	441,049
Contractual	82,472	113,850	116,381
Commodities	49,629	40,750	40,533
Capital Outlay	19,470	37,236	10,000
Pass Through Fees	2,733	0	0
Total	519,617	606,426	607,963
Aquatics			
Salaries	61,673	72,681	72,681
Contractual	11,676	7,250	7,377
Commodities	23,903	25,600	26,091
Capital Outlay	0	0	0
Pass Through Fees	225	0	0
Total	97,477	105,531	106,149
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	4,189,429	4,765,600	5,972,729

City of Eudora 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service (10)**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	109,806	219,301	254,447
Receipts:			
Ad Valorem Tax	187,862	181,005	xxxxxxxxxxxxxxxx
Delinquent Tax	1,397	1,000	1,000
Motor Vehicle Tax	23,007	23,000	23,000
Recreational Vehicle Tax	237	0	0
16/20M Vehicle Tax	0	0	0
Commercial Vehicle Tax	232	0	0
Watercraft Tax	144	0	0
Big Truck Tax	89	0	0
City Sales Tax	168,092	165,000	165,000
City Use Tax	68,877	48,000	48,000
Transfer from General Fund	70,000	0	0
Interest on Idle Funds	0		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**519,937**	**418,005**	**237,000**
Resources Available:	**629,743**	**637,306**	**491,447**
Expenditures:			
GOB 2012-A	178,080	180,480	177,780
GOB 2013-A	283,046	248,046	243,646
GOB 2019-A	47,525	47,263	47,263
GOB 2020-A Cap Int	0	25,521	29,075
GOB 2021-A Cap Int	0	0	43,902
Capitalized Interest	-98,209	-118,452	
Cash Basis Reserve (2022 column)			161,429
Miscellaneous			
Does miscellanous exceed 10% of Total Ex			
Total Expenditures	**410,442**	**382,858**	**703,095**
Unencumbered Cash Balance Dec 31	219,301	254,447	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	487,126	596,758	703,095
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	703,095
		Tax Required	211,647
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	211,647

City of Budora 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway (61)**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	284,601	181,685	159,750
Receipts:			
State of Kansas Gas Tax	166,421	170,000	160,000
County Transfers Gas	13,849	13,750	13,500
Federal Fund Exchange Program		75,000	65,000
Mud Bond Fees	5,000	3,000	2,500
Transfer from Capital Improvement Fund	0	205,000	205,000
Transfer from Storm Drainage	75,000	75,000	100,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**260,270**	**541,750**	**546,000**
Resources Available:	**544,871**	**723,435**	**705,750**
Expenditures:			
Street Repair and Maint	478,587	563,685	705,750
Federal Fund Exchange Program	-115,401		
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**363,186**	**563,685**	**705,750**
Unencumbered Cash Balance Dec 31	181,685	159,750	0
2020/2021/2022 Budget Authority Amoun	433,614	1,037,148	705,750

Adopted Budget **Solid Waste Utility Fund (15)**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	305,445	312,179	162,614
Receipts:			
Abatement Fees	2,028	3,500	3,500
Trash Bag Fees	414	350	350
Customer Sales Receipts	528,985	521,000	521,000
Customer Penalty Receipts	12,172	13,000	13,000
Pass Through Fees	0	25	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**543,598**	**537,875**	**537,850**
Resources Available:	**849,044**	**850,054**	**700,464**
Expenditures:			
Contractual	506,864	506,310	492,700
Commodities	0	2,500	2,500
Transfter to General Fund	30,000	30,000	40,000
Pass Through Fees	0	0	0
Capital Outlay	0	0	165,264
CIP - Nottingham Demo (adj. 2020)	0	148,630	0
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**536,864**	**687,440**	**700,464**
Unencumbered Cash Balance Dec 31	312,179	162,614	0
2020/2021/2022 Budget Authority Amoun	650,055	756,812	700,464

City of Eudora 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Electric Utility Fund (20)	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	2,337,260	2,793,225	2,449,705
Receipts:			
Sales Tax Collected	146,563	146,563	139,554
License & Permits	18,530	9,500	9,500
Customer Sales, Penalties & Fees	4,792,664	4,946,639	4,946,639
New Resident Fees	11,760	11,760	11,760
Pass Through Fees	942	0	0
Interest on Idle Funds	17,775	17,000	17,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**4,988,234**	**5,131,462.00**	**5,124,453.00**
Resources Available:	**7,325,493.74**	**7,924,687.19**	**7,574,158.33**
Expenditures:			
Personnel	486,000	661,613	721,258
Contractual	3,038,916.27	3,447,205.00	3,326,052.00
Commodities	61,482	135,500	136,855
Capital Outlay	0	319,556	2,210,000
Debt Service	114,067	193,005	236,891
Pass Through Fees	15,196	0	0
Transfer to General Fund	667,000	767,000	792,000
Sales Tax Remitted	149,607	151,103	151,103
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**4,532,269**	**5,474,982**	**7,574,158**
Unencumbered Cash Balance Dec 31	2,793,225	2,449,705	0
2020/2021/2022 Budget Authority Amount	6,990,777	7,603,122	7,574,158

Adopted Budget Water Utility Fund (30)	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	378,979	537,978	439,863
Receipts:			
Sales Tax Collected	9,797	9,797	9,797
License & Permits	3,240	2,500	2,500
Customer Sales, Penalties & Fees	1,316,367	1,296,575	1,334,075
New Resident Fees	7,650	7,650	7,650
Pass Through Fees	0	0	0
Interest on Idle Funds	112	112	112
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,337,166.26**	**1,316,633.94**	**1,354,134.12**
Resources Available:	**1,716,145**	**1,854,612**	**1,793,997**
Expenditures:			
Personnel	338,519	410,381	420,993
Contractual	256,857	265,470	260,786
Commodities	151,224	171,100	169,862
Capital Outlay	117,409	235,837	581,232
Debt Service	162,344	180,211	184,373
Pass Through Fees	64	0	0
Transfer to General Fund	142,000	142,000	167,000
Sales Tax Remittance	9,750	9,750	9,750
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,178,167**	**1,414,750**	**1,793,997**
Unencumbered Cash Balance Dec 31	537,978	439,863	0
2020/2021/2022 Budget Authority Amount	1,585,316	1,700,834	1,793,997

City of Budora 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Wastewater Utility Fund (40)**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	578,249	670,387	655,222
Receipts:			
Customer Sales, Penalties & Fees	1,233,017	1,233,250	1,270,250
Pass Through Fees	0	0	0
Interest on Idle Funds	803	675	675
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,233,820**	**1,233,925**	**1,270,925**
Resources Available:	**1,812,069**	**1,904,312**	**1,926,147**
Expenditures:			
Personnel	275,509	212,466	194,385
Contractual	215,542	312,628	410,986
Commodities	64,171	88,730	85,725
Capital Outlay	46,500	87,520	668,312
Debt Service	397,895	405,745	399,739
Pass Through Fees	64	0	0
Transfer to General Fund	142,000	142,000	167,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,141,682**	**1,249,090**	**1,926,147**
Unencumbered Cash Balance Dec 31	670,387	655,222	0
2020/2021/2022 Budget Authority Amount	1,660,202	1,784,734	1,926,147

Adopted Budget **Storm Drainage Fund (50)**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	89,809	110,831	146,831
Receipts:			
Customer Sales Receipts	140,663	130,000	130,000
Pass Through Fees	939	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**141,602**	**130,000**	**130,000**
Resources Available:	**231,411**	**240,831**	**276,831**
Expenditures:			
Contractual	37,492	9,000	35,000
Commodities	6,629	10,000	5,000
Capital Outlay	0	0	136,831
Transfer to Special Highway	75,000	75,000	100,000
Pass Through Fees	1,459	0	0
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**120,580**	**94,000**	**276,831**
Unencumbered Cash Balance Dec 31	110,831	146,831	0
2020/2021/2022 Budget Authority Amount	145,293	167,127	276,831

State of Kansas
City

City of Eudora

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Imiprovement Fund		**Equipment Reserve Fund**		**Park, Wtr, Sewer Impac**		**Grant Fund**		**Efficiency KS/EM Fu**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	562,342	Cash Balance Jan 1	116,214	Cash Balance Jan 1	591,293	Cash Balance Jan 1		Cash Balance Jan 1	642	1,270,491
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from General Fund	191,775	Miscellaneous	9,370	Wtr Impact Fees	10,250	CDBG Grant	130,000	Efficiency KS	48	
City Sales Tax	243,444			Sewer Impact Fees	68,250					
City Use Tax	99,393			Capital Lease Proceeds	36,878					
Interest	2,588			Liquor Tax	6,040					
KDHE Loan 2926 Proceeds	634,966			Park Impact Fees	4,306					
Temporary Note Proceeds (2020A)	5,686,844			Miscellaneous	200					
Total Receipts	6,859,010	Total Receipts	9,370	Total Receipts	125,924	Total Receipts	130,000	Total Receipts	48	7,124,352
Resources Available:	7,421,352	Resources Available:	125,584	Resources Available:	717,216	Resources Available:	130,000	Resources Available:	690	8,394,843
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay (Nottingham Center)	789,678	Capital Outlay	57,951	Capital Outlay (Water)	5,900	CDBG Recipients	130,000			
Capital Outlay (Parks)	199,903									
Capital Outlay (Streets)	250,000									
Capital Outlay (Water)	558,203									
Contractual (Nottingham demo) Adj. F	148,630									
Total Expenditures	1,946,414	Total Expenditures	57,951	Total Expenditures	5,900	Total Expenditures	130,000	Total Expenditures	0	2,140,266
Cash Balance Dec 31	5,474,938	Cash Balance Dec 31	67,633	Cash Balance Dec 31	711,316	Cash Balance Dec 31	0	Cash Balance Dec 31	690	6,254,577 **
										6,254,577 **

** Note: These two block figures should agree.

State of Kansas
City

2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Eudora

will meet on August 23, 2021 at 7:00 PM at Eudora Municipal Building 4 E. 7th St., Eudora, KS 66025 for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds. Detailed budget information is available at Eudora Municipal Building 4 E. 7th St., Eudora, KS 66025 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General (01)	4,451,204	35.581	4,971,120	35.603	6,189,970	1,933,609	35.603
Debt Service (10)	410,442	3.925	382,858	3.897	703,095	211,647	3.897
Special Highway (61)	363,186		563,685		705,750		
Solid Waste Utility Fund (15)	536,864		687,440		700,464		
Electric Utility Fund (20)	4,532,269		5,474,982		7,574,158		
Water Utility Fund (30)	1,178,167		1,414,750		1,793,997		
Wastewater Utility Fund (40)	1,141,682		1,249,090		1,926,147		
Storm Drainage Fund (50)	120,580		94,000		276,831		
Non-Budgeted Funds	2,140,266						
Totals	14,874,660	39.506	14,837,924	39.500	19,870,412	2,145,257	39.500
*Revenue Neutral Rate***							37.375
Less: Transfers	1,317,775		1,361,520		1,483,241		
Net Expenditure	13,556,885		13,476,404		18,387,170		
Total Tax Levied	2,029,821		2,029,821		xxxxxxxxxxxxxxx		
Assessed Valuation	51,380,082		51,387,067		54,310,313		
Outstanding Indebtedness, January 1,	2019		2020		2021		
G.O. Bonds	7,025,000		7,375,000		15,030,000		
Revenue Bonds	0		0		0		
Other	2,637,940		2,561,615		2,260,535		
Lease Purchase Principal	1,423,782		1,294,355		1,558,712		
Total	11,086,721		11,230,970		18,849,247		

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Renee Davis

City Official Title: Budget Manager

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF THE CITY OF EUDORA, HEREBY NOTIFIES THE DOUGLAS COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE.

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 40.500. The date of our hearing is August 23, 2021, at 7:00 PM and will be held at Eudora Municipal Building, 4 E. 7th St., in Eudora, Kansas.

____ No, we do not plan to exceed the Revenue Neutral rate and will submit our budget to the Douglas County Clerk on or before August 25, 2021.

WITNESS my hand and official seal on July 12, 2021.

APPROVED:

Mayor Tim Reazin

ATTEST:

City Clerk Kelly Delay

Resolution No. 2021-10

A RESOLUTION OF THE CITY OF EUDORA, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE

WHEREAS, the Revenue Neutral Rate for the City of Eudora was calculated as 37.375 mills by the Douglas County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Eudora will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 23, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Eudora, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF EUDORA:

The City of Eudora shall levy a property tax rate exceeding the Revenue Neutral Rate of 37.375 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 23 day of August 2021 and **SIGNED** by the Mayor.

Tim Reazin, Mayor

Attested:

Kelly Delay, City Clerk

(Published in the Lawrence Daily Journal-World on 12th of August, 2021) 2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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City of Eudora

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Assessed Valuation	51,380,062		51,367,067		54,310,313		

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*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Renee Davis

City Official Title: Budget Analyst

Wednesday's legal notice section contained an inaccurate listing of individuals and businesses delinquent on property taxes. Information for the paid legal notice was provided to the Journal-World by the Douglas County Treasurer's office. However, due to a production error, a list that had not been fully updated ran in the legal notice section. An accurate and updated list can be found in today's legal notice section

(First published in the Lawrence Daily Journal- World on 11th of August, 2021)

Pursuant to Section 79-2303 of Kansas Statutes Annotated, notice is hereby given that the taxes assessed for the year 2020 against the real estate described in the following list, all situated in the county of Douglas and the state of Kansas, are due in full in the listed amount. Notice is further given that the Douglas County Treasurer will sell to Douglas County, and bid off in the name of Douglas County, said real estate on the first Tuesday of September, which is September 7, 2021, for unpaid taxes, interest and legal charges. No bid shall be received from any other person.