CERTIFICATE

To the Clerk of Pratt County, State of Kansas
We, the undersigned, officers of
Pratt County

(1) the hearing mentioned in the attached publication was held;
Budget Hearing this budget was duly approved and adopted as the
um expenditure for the various funds for the year 2023; and
unt(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	K.S.A.				
General	79-1946	6	6,319,321	4,042,151	
Debt Service	10-113	7	142,794	141,388	
Road & Bridge	68-5,101	8	4,657,501	3,063,914	
County Appraiser Cost	19-101	9	350,342	221,858	
County Extension Council	2-610	9			
Economic Development	19-4102	10			
Election	19-3435a	10	141,936	54,753	
Employee Benefits	19-101	11	4,076,910	2,960,040	
Fairboard	2-129	11			
Health	65-204	12	764,315	141,317	
County Hospital Board	19-4606	12			
Library Board	12-1220	13			
Mental Health	19-4004	13			
Mentally Disabled	19-4004	14			
Noxious Weed	2-1318	14	259,816	141,899	
Senior Citizens	12-1680	15			
Soil Conservation	2-1907b	15			
Special Alcohol	65-4060	16			
Ambulance	65-6113	16	1,138,505	504,081	
Capital Improvement	19-120	17	4,602,195		
Lake	19-1946	17	133,796	30,451	
Special Parks and Recreation		18	10,574		
Solid Waste		18	1,271,588		
Non-Budgeted Funds-A		19			
Non-Budgeted Funds-B		20			
Non-Budgeted Funds-C		21			
Non-Budgeted Funds-D		22			
Totals		xxxxxx	23,869,593	11,301,852	

Budget Hearing Notice		County Clerk's Use Only
Budget Hearing Notice 2		
Combined Rate and Budget Hearing	23	
Combined Rate and Budget Hearing 2	24	
RNR Hearing Notice	25	Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization	24	

Revenue Neutral Rate: 48.536

Assisted by:
D. Scot Loyd, CPA, CGFM, CFE, CGMA
Christina Henson, CPA, CGMA
Address:
Swindoll, Janzen, Hawk,
& Loyd, LLC
McPherson, KS 67460
Email:
scotloyd@sjhl.com, chenson@sjhl.com

Attest: 9-12 2022

County Clerk

Governing Body

No assurance is provided.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,441,484	123,599	1,977	6,191	10,034	478
Debt Service	52,879	2,677	43	134	217	10
Road & Bridge	2,455,806	124,325	1,990	6,227	10,093	480
County Appraiser Cost	221,858	11,232	180	563	912	43
County Extension Council	0	0	0	0	0	0
Economic Development	0	0	0	0	0	0
Election	54,753	2,772	44	139	225	11
Employee Benefits	3,247,823	164,421	2,632	8,236	13,347	635
Fairboard	0	0	0	0	0	0
Health	222,160	11,247	180	563	913	43
County Hospital Board	0	0	0	0	0	0
Library Board	0	0	0	0	0	0
Mental Health	0	0	0	0	0	0
Mentally Disabled	0	0	0	0	0	0
Noxious Weed	141,899	7,184	115	360	583	28
Senior Citizens	0	0	0	0	0	0
Soil Conservation	0	0	0	0	0	0
Special Alcohol	0	0	0	0	0	0
Ambulance	519,239	26,287	421	1,317	2,134	101
Capital Improvement						
Lake	30,451	1,542	25	77	125	6
TOTAL	9,388,352	475,286	7,607	23,807	38,583	1,835

County Treas Motor Vehicle Estimate 475,286

County Treas Recreational Vehicle Estimate 7,607

County Treas 16/20M Vehicle Estimate 23,807

County Treas Commercial Vehicle Tax Estimate 38,583

County Treas Watercraft Tax Estimate 1,835

Motor Vehicle Factor 0.05063

Recreational Vehicle Factor 0.00081

16/20M Vehicle Factor 0.00254

Commercial Vehicle Factor 0.00411

Watercraft Factor 0.00020

No assurance is provided.

Pratt County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General Fund	Special Equipment Reserve	80,500	85,500	85,500	KSA 19-119
Ambulance Fund	Special Equipment Reserve	-	25,000	25,000	KSA 19-119
Election Fund	Special Equipment Reserve	75,000	40,000	40,000	KSA 19-119
Health Fund	Special Equipment Reserve	80,000	100,000	100,000	KSA 19-119
Landfill Fund	Special Equipment Reserve	-	200,000	200,000	KSA 19-119
Noxious Weed Fund	Special Equipment Reserve	-	25,000	25,000	KSA 19-119
County Extension Council	General Fund Appropriation	-	18,324	-	Close Fund
Economic Development	General Fund Appropriation	-	3,579	-	Close Fund
Fairboard	General Fund Appropriation	-	384	-	Close Fund
County Hospital Board	General Fund Appropriation	-	5,719	-	Close Fund
Library Board	General Fund Appropriation	-	3,742	-	Close Fund
Mental Health	General Fund Appropriation	-	3,681	-	Close Fund
Mentally Disabled	General Fund Appropriation	-	59,472	-	Close Fund
Soil Conservation	General Fund Appropriation	-	25,805	-	Close Fund
	Total	235,500	596,206	475,500	
	Adjustments*				
	Adjusted Totals	235,500	596,206	475,500	

*Note: Adjustments are required only if the transfer is being made in and/or from a non-budgeted fund.
No assurance is provided.

Pratt County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issue	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2011	2011	2025	2.00-3.25%	1,414,000	480,000			15,025	115,000	11,575	115,000
Total G.O. Bonds					**480,000**			**15,025**	**115,000**	**11,575**	**115,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Series 2021	7/13/2005	2027	0.01	3,370,000	2,900,000			37,842	470,000	31,450	475,000
Total Other					**2,900,000**			**37,842**	**470,000**	**31,450**	**475,000**
Total Indebtedness					**3,380,000**			**52,867**	**585,000**	**43,025**	**590,000**

No assurance is provided.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							

Pratt County

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	3,260,058	1,978,108	699,150
Receipts:			
Ad Valorem Tax	1,823,191	1,319,352	xxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	7,984	0	0
Motor Vehicle Tax	93,428	97,998	123,599
Recreational Vehicle Tax	1,468	1,374	1,977
16/20M Vehicle Tax	0	5,362	6,191
Commercial Vehicle Tax	0	7,676	10,034
Watercraft Tax	0	411	478
Gross Earnings (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Other Taxes	11,261	0	0
Penalties and Interest Tax	127,416	127,000	125,000
Hotel Guest Tax	30,418	30,000	20,000
911 Telephone Tax	86,044	75,000	70,000
Permit and Admin Fees	17,161	12,000	0
County Sales Tax - Transfer In	704,338	675,000	675,000
Officer Fees	116,471	90,000	90,000
Clerk and General Fees	157,652	150,000	150,000
Prisoner Care	7,830	40,000	40,000
Reimbursed Expenses	105,536	335,000	335,000
EOC Grant Funds	0	0	0
Local Alcohol Tax	0	0	2,400
Transfer from County Extension Council	0	18,324	0
Transfer from Economic Development	0	3,579	0
Transfer from Fairboard	0	384	0
Transfer from County Hospital Board	0	5,719	0
Transfer from Library Board	0	3,742	0
Transfer from Mental Health	0	3,681	0
Transfer from Mentally Disabled	0	59,472	0
Transfer from Soil Conservation	0	25,805	0
Transfer from Special Alcohol	0	4,181	0
Transfer from Senior Center	0	38,436	0
In Lieu of Taxes (IRB)			
Interest on Idle Funds	38,945	25,000	25,000
Neighborhood Revitalization Rebate	0	-3,338	-108,086
Miscellaneous	0	0	11,427
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,329,143**	**3,151,158**	**1,578,020**
Resources Available:	**6,589,201**	**5,129,266**	**2,277,170**

Pratt County

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	6,589,201	5,129,266	2,277,170
Expenditures:			
County Commissioners	279,848	329,600	329,508
County Clerk	111,181	196,980	198,109
County Treasurer	161,706	177,000	201,658
County Attorney	215,908	240,194	258,527
Register of Deeds	98,486	106,056	111,508
Sheriff	1,791,530	1,868,352	2,118,950
District Court	99,159	106,000	137,500
Courthouse	211,471	245,000	235,000
Emergency Preparedness	144,907	161,640	185,860
Computer Services	288,064	182,750	175,962
Public Defender	74,895	77,500	78,009
Planning and Zoning	2,811	28,035	28,483
Recycling Center	136,821	135,994	141,700
County Fire Rescue	96,079	121,674	107,242
Communications	0	55,916	56,741
Appropriations	898,227	397,425	1,672,599
Subtotal	4,611,093	4,430,116	6,037,356
			281,965
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	4,611,093	4,430,116	6,319,321
Unencumbered Cash Balance Dec 31	1,978,108	699,150	xxxxxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	7,039,445	4,662,587	6,319,321
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,319,321
		Tax Required	4,042,151
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	4,042,151

No assurance is provided.

Pratt County 2023

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Emergency Preparedness			
Salaries	82,038	85,000	89,168
Contractual	45,245	56,690	62,192
Commodities	11,229	12,950	16,400
Capital Outlay	6,395	7,000	18,100
Total	144,907	161,640	185,860
Computer Services			
Salaries	143,185	73,750	75,962
Contractual	75,031	60,000	60,000
Commodities	25,765	9,000	0
Capital Outlay	44,083	40,000	40,000
Total	288,064	182,750	175,962
Public Defender			
Salaries	74,895	77,500	78,009
Total	74,895	77,500	78,009
Planning and Zoning			
Salaries	0	14,935	15,383
Contractual	1,365	11,100	11,100
Commodities	1,446	500	500
Capital Outlay	0	1,500	1,500
Total	2,811	28,035	28,483
Recycling Center			
Salaries	79,584	86,994	92,700
Contractual	57,237	49,000	49,000
Total	136,821	135,994	141,700
County Fire Rescue			
Salaries	39,282	59,524	61,309
Contractual	51,247	52,400	36,183
Commodities	5,550	9,750	9,750
Total	96,079	121,674	107,242
Communications			
Salaries	0	52,520	54,095
Contractual	0	0	0
Commodities	0	3,396	2,646
Capital Outlay	0	0	0
Total	0	55,916	56,741
Total - Page 6c	743,577	763,509	773,997

Pratt County 2023

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Appropriations			
County Extension Council	0	0	265,804
Economic Development	0	0	30,000
Fairboard	0	0	5,000
County Hospital Board	0	0	325,000
Library Board	0	0	140,000
Mental Health	0	0	131,250
Mentally Disabled	0	0	90,600
Senior Citizens	0	0	186,212
RSVP Salaries	268,484	131,325	135,265
Special Alcohol	0	0	55,368
Soil Conservation	0	0	25,000
Fair Building Hwy 54	1,471	1,500	1,500
ROZ Payment	0	0	5,000
B-29 Memorial	5,000	5,000	5,000
Hope for Life	0	0	6,000
Economic Development	0	0	0
Blythe Center	0	15,000	15,000
Agape Health Clinic	0	0	6,000
Coroner	1,560	15,000	15,000
Historical Society	45,000	45,000	45,000
Fair Premiums	5,000	5,000	5,000
Teen Center	2,400	3,600	3,600
Humane Society	12,000	15,000	15,000
911 Conractual Services	211,352	0	0
Family Crisis Center	5,000	5,000	5,000
Circles of Hope	0	6,000	6,000
Transfers	80,500	0	0
Landfill Personal Services	847	0	0
Ambulance Personal Services	92,000	0	0
Other	167,613	150,000	150,000
Total	898,227	397,425	1,672,599
Total - Page 6d	**898,227**	**397,425**	**1,672,599**

Page 6d

Total - Page 6b	2,969,289	3,269,182	3,592,760
Total - Page 6c	743,577	763,509	773,997
Total - Page 6d	898,227	397,425	1,672,599
Total Detail Expenditures**	**4,611,093**	**4,430,116**	**6,039,356**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts. No assurance is provided.

State of Kansas
County

Pratt County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	70,652	71,891	2,106
Receipts:			
Ad Valorem Tax	121,576	52,879	xxxxxxxxxxxxxxxxxx
Delinquent Tax	618	0	0
Motor Vehicle Tax	7,370	6,511	2,677
Recreational Vehicle Tax	0	91	43
16/20M Vehicle Tax	0	356	134
Commercial Vehicle Tax	0	510	217
Watercraft Tax	0	27	10
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	0	-134	-3,781
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**129,564**	**60,240**	**-700**
Resources Available:	**200,216**	**132,131**	**1,406**
Expenditures:			
Bond Principal	110,000	115,000	115,000
Bond Interest	18,325	15,025	11,575
Cash Basis Reserve (2023 column)			16,219
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**128,325**	**130,025**	**142,794**
Unencumbered Cash Balance Dec 31	71,891	2,106	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	193,325	130,025	142,794
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	142,794
		Tax Required	141,388
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	141,388

No assurance is provided.

Pratt County

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	282,926	357,273	372,576
Receipts:			
Ad Valorem Tax	3,063,914	2,455,806	xxxxxxxxxxxxxxxxx
Delinquent Tax	10,934	0	0
Motor Vehicle Tax	130,770	165,258	124,325
Recreational Vehicle Tax	0	2,315	1,990
16/20M Vehicle Tax	0	9,039	6,227
Commercial Vehicle Tax	0	12,946	10,093
Watercraft Tax	0	692	480
Special City & County Highway	599,759	551,442	559,824
County Sales Tax	603,095	600,000	600,000
Other Taxes	2,079	0	0
FEMA reimbursement	0	329,453	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	0	-5,891	-81,928
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,410,551**	**4,121,060**	**1,221,011**
Resources Available:	**4,693,477**	**4,478,333**	**1,593,587**

Pratt County

2023

FUND PAGE - ROAD

Adopted Budget Road & Bridge	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	4,693,477	4,478,333	1,593,587
Salaries	1,455,486	1,620,757	1,669,379
Commodities	458,915	500,000	500,000
Contractual	302,620	115,000	115,000
Asphalt	959,949	1,000,000	1,000,000
Bridge Construction	82,380	0	0
Capital Outlay	630,207	350,000	600,000
Fuel	446,647	520,000	690,000
Cash Forward (2023 column)			83,122
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**4,336,204**	**4,105,757**	**4,657,501**
Unencumbered Cash Balance Dec 31	357,273	372,576	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	4,715,757	4,715,757	4,657,501
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,657,501
		Tax Required	3,063,914
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	3,063,914

No assurance is provided.

Pratt County

2023

FUND PAGE FOR FUNDS WITH A TAX LEV

Adopted Budget County Appraiser Cost	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	207,780	175,561	117,965
Receipts:			
Ad Valorem Tax	176,817	221,858	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,259	0	0
Motor Vehicle Tax	17,536	9,347	11,232
Recreational Vehicle Tax	0	131	180
16/20 M Vehicle Tax	0	511	563
Commercial Vehicle Tax	0	732	912
Watercraft Tax	0	39	43
Fees	7,570	4,000	3,521
Interest on Idle Funds			
Neighborhood Revitalization Rebate	0	-561	-5,932
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**203,182**	**236,057**	**10,519**
Resources Available:	**410,962**	**411,618**	**128,484**
Expenditures:			
Salaries	182,741	241,153	246,343
Commodities	10,527	20,000	21,500
Contractual	42,133	32,500	32,500
Capital Outlay	0	0	4,999
Transfer to Special Equipment			45,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**235,401**	**293,653**	**350,342**
Unencumbered Cash Balance Dec 31	175,561	117,965	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	322,713	311,153	350,342
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	350,342
		Tax Required	221,858
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	221,858

Adopted Budget County Extension Council	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	74,501	13,020	0
Receipts:			
Ad Valorem Tax	139,648	201,445	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,052	10,461	0
Motor Vehicle Tax	12,424	7,407	0
Recreational Vehicle Tax	0	104	0
16/20 M Vehicle Tax	0	405	0
Commercial Vehicle Tax	0	580	0
Watercraft Tax	0	31	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-527	0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**153,124**	**219,909**	**0**
Resources Available:	**227,625**	**232,929**	**0**
Expenditures:			
Appropriation to Agricultural Extension Council	214,605	214,605	0
Transfer to General Fund Appropriation	0	18,324	0
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**214,605**	**232,929**	**0**
Unencumbered Cash Balance Dec 31	13,020	0	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	214,605	214,605	0
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

No assurance is provided.

Pratt County

2023

FUND PAGE FOR FUNDS WITH A TAX LEV

Adopted Budget **Economic Development**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	18,911	0	0
Receipts:			
Ad Valorem Tax	1,211	30,438	xxxxxxxxxxxxxxxxx
Delinquent Tax	382	0	0
Motor Vehicle Tax	3,455	2,748	0
Recreational Vehicle Tax	0	35	0
16/20 M Vehicle Tax	0	129	0
Commercial Vehicle Tax	0	220	0
Watercraft Tax	0	9	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	5,048	33,579	0
Resources Available:	23,959	33,579	0
Expenditures:			
Appropriation to Planning Board	23,959	30,000	0
Transfer to General Fund Appropriation	0	3,579	0
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	23,959	33,579	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	30,000	30,000	0
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget

Election	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	230,680	132,558	80,575
Receipts:			
Ad Valorem Tax	1,348	54,753	xxxxxxxxxxxxxxxxx
Delinquent Tax	503	0	0
Motor Vehicle Tax	3,826	3,004	2,772
Recreational Vehicle Tax	0	39	44
16/20 M Vehicle Tax	0	141	139
Commercial Vehicle Tax	0	240	225
Watercraft Tax	0	10	11
Fees	380	5,000	4,881
Interest on Idle Funds			
Neighborhood Revitalization Rebate	0	-170	-1,464
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	6,057	63,017	6,608
Resources Available:	236,737	195,575	87,183
Expenditures:			
Salaries	11,522	15,000	20,600
Commodities	2,047	5,000	10,000
Contractual	15,610	95,000	100,000
Capital Outlay	0	0	8,957
Transfers	75,000	0	0
Cash Forward (2023 column)			2,379
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	104,179	115,000	141,936
Unencumbered Cash Balance Dec 31	132,558	80,575	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	150,750	145,000	141,936
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	141,936
		Tax Required	54,753
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	54,753

No assurance is provided.

Pratt County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,157,336	503,077	763,142
Receipts:			
Ad Valorem Tax	2,094,707	3,247,823	xxxxxxxxxxxxxxxx
Delinquent Tax	11,369	0	0
Motor Vehicle Tax	169,461	111,463	164,421
Recreational Vehicle Tax	0	1,561	2,632
16/20 M Vehicle Tax	0	6,096	8,236
Commercial Vehicle Tax	0	8,732	13,347
Watercraft Tax	0	466	635
Employee Contributions	236,841	250,000	243,608
Interest on Idle Funds			
Neighborhood Revitalization Rebate	0	-7,104	-79,151
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	**2,512,378**	**3,619,037**	**353,728**
Resources Available:	**3,669,714**	**4,122,114**	**1,116,870**
Expenditures:			
Payments to KPERS	540,668	566,500	575,000
Payments to FICA	436,570	444,960	475,000
Payments to Workers' Compensation	105,084	100,000	115,000
Health Insurance	2,075,722	2,206,512	2,564,119
Other Benefits	8,593	10,000	11,000
IMA Insurance	0	31,000	0
Cash Forward (2023 column)			336,791
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	**3,166,637**	**3,358,972**	**4,076,910**
Unencumbered Cash Balance Dec 31	503,077	763,142	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	3,342,000	3,866,156	4,076,910
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,076,910
		Tax Required	2,960,040
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	2,960,040

Adopted Budget **Fairboard**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	2,967	369	0
Receipts:			
Ad Valorem Tax	2,084	4,912	xxxxxxxxxxxxxxxx
Delinquent Tax	23	0	0
Motor Vehicle Tax	295	101	0
Recreational Vehicle Tax	0	1	0
16/20 M Vehicle Tax	0	6	0
Commercial Vehicle Tax	0	8	0
Watercraft Tax	0	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	0	-13	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	**2,402**	**5,015**	**0**
Resources Available:	**5,369**	**5,384**	**0**
Expenditures:			
Appropriation to Fair Board	5,000	5,000	0
Transfer to General Fund Appropriation	0	384	0
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	**5,000**	**5,384**	**0**
Unencumbered Cash Balance Dec 31	369	0	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	5,000	5,000	0
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

No assurance is provided.

Pratt County 2023

FUND PAGE FOR FUNDS WITH A TAX LEV

Adopted Budget **Health**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	236,560	327,076	220,324
Receipts:			
Ad Valorem Tax	204,790	222,160	xxxxxxxxxxxxxxxx
Delinquent Tax	951	0	0
Motor Vehicle Tax	13,892	10,937	11,247
Recreational Vehicle Tax	0	153	180
16/20 M Vehicle Tax	0	598	563
Commercial Vehicle Tax	0	857	913
Watercraft Tax	0	46	43
Fees	480,112	396,144	393,507
Interest on Idle Funds			
Neighborhood Revitalization Rebate	0	-647	-3,779
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	699,745	630,248	402,674
Resources Available:	936,305	957,324	622,998
Expenditures:			
Salaries	252,390	367,000	326,510
Commodities	181,140	225,000	225,000
Contractual	94,655	125,000	125,000
Capital Outlay	1,044	20,000	20,000
Transfers Out	80,000	0	0
Cash Forward (2023 column)			67,805
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	609,229	737,000	764,315
Unencumbered Cash Balance Dec 31	327,076	220,324	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	743,010	737,000	764,315
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	764,315
		Tax Required	141,317
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	141,317

Adopted Budget **County Hospital Board**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	33,420	12,692	0
Receipts:			
Ad Valorem Tax	286,013	301,167	xxxxxxxxxxxxxxxx
Delinquent Tax	1,092	0	0
Motor Vehicle Tax	17,167	15,329	0
Recreational Vehicle Tax	0	215	0
16/20 M Vehicle Tax	0	838	0
Commercial Vehicle Tax	0	1,201	0
Watercraft Tax	0	64	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	0	-787	0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	304,272	318,027	0
Resources Available:	337,692	330,719	0
Expenditures:			
Appropriation to Hospital Board	325,000	325,000	0
Transfer to General Fund Appropriation	0	5,719	0
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	325,000	330,719	0
Unencumbered Cash Balance Dec 31	12,692	0	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	325,000	325,000	0
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

No assurance is provided.

Pratt County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library Board**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	25,588	8,487	0
Receipts:			
Ad Valorem Tax	114,208	128,573	xxxxxxxxxxxxxxxxxx
Delinquent Tax	607	0	0
Motor Vehicle Tax	8,084	6,096	0
Recreational Vehicle Tax	0	85	0
16/20 M Vehicle Tax	0	333	0
Commercial Vehicle Tax	0	478	0
Watercraft Tax	0	26	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	0	-336	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**122,899**	**135,255**	**0**
Resources Available:	**148,487**	**143,742**	**0**
Expenditures:			
Appropriation to Library	140,000	140,000	0
Transfer to General Fund Appropriation		3,742	
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**140,000**	**143,742**	**0**
Unencumbered Cash Balance Dec 31	8,487	0	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	140,000	140,000	0
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget **Mental Health**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	25,094	6,575	0
Receipts:			
Ad Valorem Tax	104,873	122,228	xxxxxxxxxxxxxxxxxx
Delinquent Tax	573	0	0
Motor Vehicle Tax	7,286	5,601	0
Recreational Vehicle Tax	0	78	0
16/20 M Vehicle Tax	0	306	0
Commercial Vehicle Tax	0	439	0
Watercraft Tax	0	23	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	0	-319	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**112,731**	**128,356**	**0**
Resources Available:	**137,825**	**134,931**	**0**
Expenditures:			
Appropriation to Mental Health	131,250	131,250	0
Transfer to General Fund Appropriation	0	3,681	
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**131,250**	**134,931**	**0**
Unencumbered Cash Balance Dec 31	6,575	0	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	131,250	131,250	0
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

No assurance is provided.

Pratt County 2023

FUND PAGE FOR FUNDS WITH A TAX LEV

Adopted Budget **Mentally Disabled**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	26,251	4,544	0
Receipts:			
Ad Valorem Tax	63,109	141,899	xxxxxxxxxxxxxxxx
Delinquent Tax	404	0	0
Motor Vehicle Tax	5,380	3,347	0
Recreational Vehicle Tax	0	47	0
16/20 M Vehicle Tax	0	183	0
Commercial Vehicle Tax	0	262	0
Watercraft Tax	0	14	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	0	-224	0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	68,893	145,528	0
Resources Available:	95,144	150,072	0
Expenditures:			
Appropriation to Arrowhead West	90,600	90,600	0
Transfer to General Fund Appropriation	0	59,472	
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	90,600	150,072	0
Unencumbered Cash Balance Dec 31	4,544	0	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	90,600	202,000	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget **Noxious Weed**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	113,733	58,520	73,441
Receipts:			
Ad Valorem Tax	67,936	176,270	xxxxxxxxxxxxxxxx
Delinquent Tax	747	0	0
Motor Vehicle Tax	10,118	3,525	7,184
Recreational Vehicle Tax	0	49	115
16/20 M Vehicle Tax	0	193	360
Commercial Vehicle Tax	0	276	583
Watercraft Tax	0	15	28
Chemical Sales	37,931	20,000	20,000
Reimbursements	0	17,500	17,500
LEPP Permits	0	2,500	2,500
Interest on Idle Funds			
Neighborhood Revitalization Rebate	0	-407	-3,794
Miscellaneous	0		
Does miscellaneous exceed 10% of Total R			
Total Receipts	116,732	219,921	44,476
Resources Available:	230,465	278,441	117,917
Expenditures:			
Salaries	103,553	110,000	113,300
Commodities	21,978	40,000	70,000
Contractual	46,414	55,000	60,000
Cash Forward (2023 column)			16,516
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	171,945	205,000	259,816
Unencumbered Cash Balance Dec 31	58,520	73,441	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	208,430	186,212	259,816
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	259,816
		Tax Required	141,899
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	141,899

No assurance is provided.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Senior Citizens**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	47,506	7,369	0
Receipts:			
Ad Valorem Tax	134,717	23,246	xxxxxxxxxxxxxxxxxx
Delinquent Tax	538	0	0
Motor Vehicle Tax	10,820	7,194	0
Recreational Vehicle Tax	0	101	0
16/20 M Vehicle Tax	0	393	0
Commercial Vehicle Tax	0	564	0
Watercraft Tax	0	30	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	0	-461	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**146,075**	**31,067**	**0**
Resources Available:	**193,581**	**38,436**	**0**
Expenditures:			
Appropriation to Senior Center	186,212		0
Transfer to General Fund		38,436	
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**186,212**	**38,436**	**0**
Unencumbered Cash Balance Dec 31	7,369	0	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	186,212	25,000	0
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget **Soil Conservation**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	5,137	1,361	0
Receipts:			
Ad Valorem Tax	19,655	48,299	xxxxxxxxxxxxxxxxxx
Delinquent Tax	113	0	0
Motor Vehicle Tax	1,456	1,048	0
Recreational Vehicle Tax	0	15	0
16/20 M Vehicle Tax	0	57	0
Commercial Vehicle Tax	0	82	0
Watercraft Tax	0	4	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	0	-61	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**21,224**	**49,444**	**0**
Resources Available:	**26,361**	**50,805**	**0**
Expenditures:			
Appropriation to Soil Conservation	25,000	25,000	0
Transfer to General Fund Appropriation		25,805	
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**25,000**	**50,805**	**0**
Unencumbered Cash Balance Dec 31	1,361	0	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	25,000	55,368	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

No assurance is provided.

Pratt County 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Alcohol	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	29,023	7,420	0
Receipts:			
Ad Valorem Tax	25,817	48,299	xxxxxxxxxxxxxxxx
Delinquent Tax	248	0	0
Motor Vehicle Tax	3,081	1,350	0
Recreational Vehicle Tax	0	19	0
16/20 M Vehicle Tax	0	74	0
Commercial Vehicle Tax	0	106	0
Watercraft Tax	0	6	0
Local Liquor Tax	4,251	2,400	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	0	-125	0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	33,397	52,129	0
Resources Available:	62,420	59,549	0
Expenditures:			
Appropriation to South Central Kansas Chemical Dependency	55,000	55,368	0
Transfer to General Fund Appropriation		4,181	
Cash Forward (2023 column)			0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	55,000	59,549	0
Unencumbered Cash Balance Dec 31	7,420	0	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	55,000	1,123,000	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget Ambulance	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	89,000	405	35,602
Receipts:			
Ad Valorem Tax	347,573	519,230	xxxxxxxxxxxxxxxx
Delinquent Tax	1,392	0	0
Motor Vehicle Tax	27,912	18,503	26,287
Recreational Vehicle Tax	0	259	421
16/20 M Vehicle Tax	0	1,012	1,317
Commercial Vehicle Tax	0	1,450	2,134
Watercraft Tax	0	77	101
Charges for Services	498,907	583,848	582,041
Interest on Idle Funds			
Neighborhood Revitalization Rebate	0	-1,417	-13,479
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	875,784	1,122,972	598,822
Resources Available:	964,784	1,123,377	634,424
Expenditures:			
Salaries	759,583	877,775	897,964
Commodities	58,375	60,000	100,000
Contractual	98,519	100,000	100,000
Capital Outlay	47,903	50,000	28,378
Transfers Out	0	0	0
Cash Forward (2023 column)			12,163
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	964,379	1,087,775	1,138,505
Unencumbered Cash Balance Dec 31	405	35,602	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	1,040,199	2,107,843	1,138,505
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,138,505
		Tax Required	504,081
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	504,081

No assurance is provided.

Pratt County 2023

FUND PAGE FOR FUNDS WITH A TAX LEV

Adopted Budget **Capital Improvement**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	4,177,821	3,718,603	3,102,195
Receipts:			
Ad Valorem Tax	752	0	xxxxxxxxxxxxxxxx
Delinquent Tax	474		0
Motor Vehicle Tax	2,295		
Recreational Vehicle Tax	0		
16/20 M Vehicle Tax	0		
Commercial Vehicle Tax	0		
Watercraft Tax	0		
Transfers In	1,500,000	1,500,000	1,500,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate	0	-8,566	0
Miscellaneous	255,765		
Does miscellaneous exceed 10% of Total R	Exceed 10% Rule		
Total Receipts	**1,759,286**	**1,491,434**	**1,500,000**
Resources Available:	**5,937,107**	**5,210,037**	**4,602,195**
Expenditures:			
Capital Outlay	2,218,504	1,600,000	1,600,000
Debt Service - Interest - PBC Rev Bonds	0	470,000	470,000
Debt Service - Princ - PBC Rev Bonds	0	37,842	37,842
Cash Forward (2023 column)			2,494,353
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,218,504**	**2,107,842**	**4,602,195**
Unencumbered Cash Balance Dec 31	3,718,603	3,102,195	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	5,800,000	96,186	4,602,195
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	4,602,195
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget **Lake**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	130,428	94,769	82,384
Receipts:			
Ad Valorem Tax	1,142	30,451	xxxxxxxxxxxxxxxx
Delinquent Tax	331	0	0
Motor Vehicle Tax	3,117	2,164	1,542
Recreational Vehicle Tax	0	0	25
16/20 M Vehicle Tax	0	0	77
Commercial Vehicle Tax	0	0	125
Watercraft Tax	0	0	6
Fees	17,279	20,000	20,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-814
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**21,869**	**52,615**	**20,961**
Resources Available:	**152,297**	**147,384**	**103,345**
Expenditures:			
Salaries	15,808	30,000	42,436
Commodities	4,652	5,000	5,000
Contractual	37,068	30,000	20,000
Capital Outlay	0	0	38,750
Cash Forward (2023 column)			27,610
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**57,528**	**65,000**	**133,796**
Unencumbered Cash Balance Dec 31	94,769	82,384	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	104,950	0	133,796
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	133,796
		Tax Required	30,451
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	30,451

No assurance is provided.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks and Recreation**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	13,174	13,174	8,174
Receipts:			
State Liquor Tax	0	2,400	2,400
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	**0**	**2,400**	**2,400**
Resources Available:	**13,174**	**15,574**	**10,574**
Expenditures:			
Parks and Recreation	0	7,400	7,400
Cash Forward (2023 column)			3,174
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	**0**	**7,400**	**10,574**
Unencumbered Cash Balance Dec 31	13,174	8,174	0
2021/2022/2023 Budget Authority Amount:	0	7,400	10,574

Adopted Budget **Solid Waste**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	665,466	948,588	671,588
Receipts:			
Charges for Services	635,015	600,000	600,000
Interest on Idle Funds			
Miscellaneous	6,059		
Does miscellaneous exceed 10% of Total Re			
Total Receipts	**641,074**	**600,000**	**600,000**
Resources Available:	**1,306,540**	**1,548,588**	**1,271,588**
Expenditures:			
Salaries	159,795	165,000	197,949
Commodities	80,846	85,000	90,000
Contractual	60,585	100,000	167,265
Capital Outlay	56,726	100,000	375,000
Insurance	0	27,000	25,350
Transfer to Landfill Closure Costs	0	400,000	0
Cash Forward (2023 column)			416,024
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	**357,952**	**877,000**	**1,271,588**
Unencumbered Cash Balance Dec 31	948,588	671,588	0
2021/2022/2023 Budget Authority Amount:	0	961,712	1,271,588

See Tab A

No assurance is provided.

Pratt County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-A

(1) Fund Name: Special Equipment Reserve		(2) Fund Name: Register of Deeds Tech.		(3) Fund Name: Treasurers Technology		(4) Fund Name: Clerk Technology		(5) Fund Name: Health Bio Terrorism		
Unencumbered Cash Balance Jan 1	1,753,639	Unencumbered Cash Balance Jan 1	50,225	Unencumbered Cash Balance Jan 1	21,318	Unencumbered Cash Balance Jan 1	21,318	Unencumbered Cash Balance Jan 1	6,534	Total 1,853,034
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Misc.	80,387	Fees	15,268	Fees	3,817	Fees	3,817	Misc.	0	
Transfers	235,500									
Total Receipts	315,887	Total Receipts	15,268	Total Receipts	3,817	Total Receipts	3,817	Total Receipts	0	338,789
Resources Available:	2,069,526	Resources Available:	65,493	Resources Available:	25,135	Resources Available:	25,135	Resources Available:	6,534	2,191,823
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	347,485	Contractual Services	12,233	Contractual Services	0	Contractual Services	0	Contractual Services	5,000	
Total Expenditures	347,485	Total Expenditures	12,233	Total Expenditures	0	Total Expenditures	0	Total Expenditures	5,000	364,718
Cash Balance Dec 31	1,722,041	Cash Balance Dec 31	53,260	Cash Balance Dec 31	25,135	Cash Balance Dec 31	25,135	Cash Balance Dec 31	1,534	1,827,105 **
										1,827,105 **

**Note: These two block figures should agree.

No assurance is provided.

Pratt County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
American Rescue Plan		Home Health		GCCA Attorney's HB-2282		Treasurers Special Fees				
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1	885	Cash Balance Jan 1	40,657	Cash Balance Jan 1	2,348	Cash Balance Jan 1	0	43,890
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Federal Grants	890,000	Misc.	0	Fees	3,454	Fees	88,361			
Total Receipts	890,000	Total Receipts	0	Total Receipts	3,454	Total Receipts	88,361	Total Receipts	0	981,815
Resources Available:	890,000	Resources Available:	885	Resources Available:	44,111	Resources Available:	90,709	Resources Available:	0	1,025,705
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services	256,403	Contractual Services	885	Other	1,072	Personnel Services	10,770			
						Contractual Services	64,644			
Total Expenditures	256,403	Total Expenditures	885	Total Expenditures	1,072	Total Expenditures	75,414	Total Expenditures	0	333,774
Cash Balance Dec 31	633,597	Cash Balance Dec 31	0	Cash Balance Dec 31	43,039	Cash Balance Dec 31	15,295	Cash Balance Dec 31	0	691,931 **
										691,931 **

**Note: These two block figures should agree.

No assurance is provided.

Pratt County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-C

(1) Fund Name: lding Commissions - related		(2) Fund Name: Community Corrections		(3) Fund Name: Landfill Closure Costs		(4) Fund Name: Special Road Machinery		(5) Fund Name: Road Projects		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1	421,817	Cash Balance Jan 1	85,982	Cash Balance Jan 1	970,589	Cash Balance Jan 1	566,847	2,045,235
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Bond Proceeds	3,370,000	Misc.	503,535	Fees	0	Misc.	0	Fees	0	
Total Receipts	3,370,000	Total Receipts	503,535	Total Receipts	0	Total Receipts	0	Total Receipts	0	3,873,535
Resources Available:	3,370,000	Resources Available:	925,352	Resources Available:	85,982	Resources Available:	970,589	Resources Available:	566,847	5,918,770
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Debt Service	470,000	Personnel services	414,368	Contractual services	0	Capital Outlay	0	Contractual services	0	
		Commodities	39,308							
		Contractual services	86,278							
Total Expenditures	470,000	Total Expenditures	539,954	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	1,009,954
Cash Balance Dec 31	2,900,000	Cash Balance Dec 31	385,398	Cash Balance Dec 31	85,982	Cash Balance Dec 31	970,589	Cash Balance Dec 31	566,847	4,908,816 **
										4,908,816 **

**Note: These two block figures should agree.

No assurance is provided.

Pratt County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Attorney's NSF Check Trust										
Unencumbered Cash Balance Jan 1	11,918	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 11,918
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	0									
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	11,918	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	11,918
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual services	0									
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	11,918	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	11,918 **
										11,918 **

**Note: These two block figures should agree.

No assurance is provided.

State of Kansas
County

2023

Pratt County

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Pratt County
will meet on September 12, 2022 at 9:00 a.m. at County Commission Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,611,093	10.847	4,430,116	7.364	6,319,321	4,042,151	20.889
Debt Service	128,325	0.721	130,025	0.296	142,794	141,388	0.731
Road & Bridge	4,336,204	18.292	4,105,757	13.707	4,657,501	3,063,914	15.834
County Appraiser Cost	235,401	1.035	293,653	1.239	350,342	221,858	1.147
County Extension Council	214,605	0.820	232,929	1.125			
Economic Development	23,959		33,579	0.170			
Election	104,179		115,000	0.306	141,936	54,753	0.283
Employee Benefits	3,166,637	12.338	3,358,972	18.127	4,076,910	2,960,040	15.297
Fairboard	5,000	0.011	5,384	0.028			
Health	609,229	1.211	737,000	1.240	764,315	141,317	0.730
County Hospital Board	325,000	1.697	330,719	1.681			
Library Board	140,000	0.675	143,742	0.718			
Mental Health	131,250	0.620	134,931	0.683			
Mentally Disabled	90,600	0.370	150,072	0.478			
Noxious Weed	171,945	0.390	205,000	0.792	259,816	141,899	0.733
Senior Citizens	186,212	0.796	38,436	0.984			
Soil Conservation	25,000	0.116	50,805	0.130			
Special Alcohol	55,000	0.149	59,549	0.270			
Ambulance	964,379	2.048	1,087,775	2.898	1,138,505	504,081	2.605
Capital Improvement	2,218,504		2,107,842		4,602,195		
Lake	57,528		65,000	0.170	133,796	30,451	0.157
Special Parks and Recreati			7,400		10,574		
Solid Waste	357,952		877,000		1,271,588		
Non-Budgeted Funds-A	364,718						
Non-Budgeted Funds-B	333,774						
Non-Budgeted Funds-C	1,009,954						
Non-Budgeted Funds-D							
Totals	19,866,448	52.136	18,700,686	52.406	23,869,593	11,301,852	58.406
						Revenue Neutral Rate **	*48.536*
Less: Transfers	235,500		596,206		475,500		
Net Expenditure	19,630,948		18,104,480		23,394,093		
Total Tax Levied	9,049,983		9,388,352		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	173,630,019		179,175,526		193,507,931		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	700,000	590,000	480,000
Revenue Bonds	0	0	0
Other	0	0	2,900,000
Lease Pur. Princ.	41,025	0	0
Total	741,025	590,000	3,380,000

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

Lori Voss
Clerk

No assurance is provided.

Pratt County 2023

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General	4,042,151	20.889	108,086
Debt Service	141,388	0.731	3,781
Road & Bridge	3,063,914	15.834	81,928
County Appraiser Cost	221,858	1.147	5,932
County Extension Council	0		0
Economic Development	0		0
Election	54,753	0.283	1,464
Employee Benefits	2,960,040	15.297	79,151
Fairboard	0		0
Health	141,317	0.730	3,779
County Hospital Board	0		0
Library Board	0		0
Mental Health	0		0
Mentally Disabled	0		0
Noxious Weed	141,899	0.733	3,794
Senior Citizens	0		0
Soil Conservation	0		0
Special Alcohol	0		0
Ambulance	504,081	2.605	13,479
Capital Improvement	0		0
Lake	30,451	0.157	814
			0
			0
			0
			0
			0
TOTAL	11,301,852	58.405	302,208

2022 July 1 Valuation: 193,507,931

Valuation Factor: 193,507.931

Neighborhood Revitalization Subj to Rebate: 5,174,346

Neighborhood Revitalization factor: 5,174.346

**This information comes from the 2023 Budget Summary page. See instructions step #12 for completing the Neighborhood Revitalization Rebate table.

RESOLUTION NO. 09-12-2022

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PRATT COUNTY, KANSAS, TO EXCEED THE REVENUE NEUTRAL RATE IN ITS PROPERTY TAX LEVY FOR THE TAX YEAR OF 2023

WHEREAS, the Board of County Commissioners of Pratt County, Kansas, is statutorily required to provide notice and hearing prior to exceeding the Revenue Neutral Rate; and

WHEREAS, the Pratt County Clerk provided notice of the hearing on the Revenue Neutral Rate on August 24, 2022, via publication in the Pratt Tribune and on Pratt County's website; and

WHEREAS, the Revenue Neutral Rate for tax year 2023 for Pratt County was calculated as 48.536 mills by the Pratt County Clerk; and

WHEREAS, the budget proposed by the Board of County Commissioners of Pratt County, Kansas, for tax year 2023 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Board of County Commissioners of Pratt County, Kansas, held a hearing on September 12, 2022, allowing all interested taxpayers an opportunity to be heard at the hearing; and

WHEREAS, the Board of County Commissioners of Pratt County, Kansas, having heard testimony, has determined that it is the best interests of Pratt County to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PRATT COUNTY, KANSAS AS FOLLOWS:

Pratt County shall levy a property tax rate which exceeds the Revenue Neutral Rate of 48.536 mills for tax year 2023.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Board of County Commissioners of Pratt County, Kansas.

ADOPTED this 12th day of September, 2022.

Chairman Dwight Adams

Commissioner Thomas Jones III

Commissioner Rick Shriver

Attest:

County Clerk Lori Voss

Roll Call Vote

A Roll Call Vote of the Board of County Commissioners of Pratt County, Kansas To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 12, 2022

Resolution No. 09-12-2022

Governing Body Member	Yes	No	No Vote
Chairman Dwight Adams	X		
Commissioner Thomas Jones, III	X		
Commissioner Rick Shriver	X		
TOTAL	3	0	

Certified:

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF PRATT COUNTY, KANSAS, HEREBY NOTIFIES THE PRATT COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 58.406. The date of our hearing is September 12, 2022, at 9:00 AM and will be held at Pratt County Courthouse, 1st Floor Commission Room, on 300 S. Ninnescah St. in Pratt, Kansas.

___ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and seal on July 19, 2022.

(SEAL)

Clerk or Officer of Governing Body

Proof of Publication Pratt Tribune
State of Kansas, Pratt County, SS.

Account No. PI

PRATT COUNTY CLERK
PO BOX 885,
PRATT, KS 67124

Budget

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

THAT said paper was entered as second-class mail matter at the post office of its publication;

Ed O'Neal Circulation Manager , Being duly sworn, doth depose and say that she/he is an authorized representative of the Pratt Tribune, a daily newspaper published in the city of Pratt, Pratt County, Kansas, and that an advertisement of which the annexed a true copy, taken from said paper, which was published therein on:

Ed O'Neal

PUBLISHED ON: 8-24-2022
TOTAL COST: $ 108
AD SPACE: 18 inches

Witness my hand this 24rd Day of Aug 2022

SUBSCRIBED and Sworn to Before Me This 24rd Day of August , 2022

Notary Public, Ford County, Kansas

NOTARY PUBLIC - State of Kansas
LLOYD L. GUM
My Appt. Exp. 02/12/2024

REAL ESTATE | REAL ESTATE | REAL ESTATE

RENO & STAFFORD CO., KS
313.28± ACRES FARMLAND
» SELLING IN 2 TRACTS «
UNRESERVED ONLINE LAND AUCTION
SEP. 6-20, 2022
ABSOLUTE
Big Iron REALTY
EXPERTS IN SELLING LAND
Seller: J. Keith & Sharilyn I. McNickle
Contact Listing Agent
Mike Campbell 620.899.6989
DRONE TOUR
BIDDING ENDS SEPT. 20 AT 11 A.M. CDT
Get a salebill, register and bid at www.bigiron.com/realty

Information
Tract #1: 157.57± acres
» 154.02± acres cropland
» 99.7% soils of Statewide importance
» Grain delivery 6 miles to Zenith or Sylvia, KS
» Option for 100% of 2023 wheat crop and possession at closing
Tract #2: 155.71± acres
» 129.58± acres expired CRP
» 24.89± acres native grass
» 48% soils of Statewide importance
» Grain delivery 1/2 mile to Zenith, KS
» Possession at closing
Both Tracts:
» No minerals available
» Read and see more on www.bigiron.com > upcoming auctions
Legals
Tract #1: SE 1/4 30-23-10 (157.57± acres) Reno County, KS
Tract #2: NW 13-24-11(155.71± acres) Stafford County, KS

70th St
4th Street
140th Ave
(Reno-Stafford County Line)
Raymond
Netherland
40th St
Illinois
Tract #1
10th St
Tract #2
50
(Zenith)
(Sylvia

Attend the Auction
Tuesday, September 20, 2022
9 a.m. CDT until bidding ends
OASIS Restaurant
33904 Hwy 50 Sylvia, KS
Bigiron Realty representatives will be there to answer questions about the property and assist Buyers with bidding online. You do not have to be present to bid online, but you are required to be available by phone. Sellers: If you are thinking of selling your farm, please attend this auction and see how it works!
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Public Notices | Public Notices | Public Notices

State of Kansas
County

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
THE 10 TRAIL
will meet on September 1, 2022 at 7:00 PM at Cimarron Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the ad valorem potential rate. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2021 Expenditures	Prior Year Actual 2021 Actual Tax Rate*	Current Year Estimate 2022 Expenditures	Current Year Estimate 2022 Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	[illegible]	1.915	14,500	0.254	15,000	4,431	0.295
Debt Service							
Library							
Total	4,915	0.917	9,500	0.872	8,500	3,292	0.583
Cemetery							
Cemetery Improvement			18,100				
Special Highway							
Special Park							
Special Alcohol							
Special Parks							
Special Equipment Reserve							
Capital Improvement							
Capital Outlay							
Cemetery Improvement							
Capital Improvement							
Special Bond Interest							
Special Bond Principal