CERTIFICATE

2023

To the Clerk of Rice County, State of Kansas
We, the undersigned, officers of
Mitchell Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	15,822	14,754	1.380
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	344,238	175,011	16.366
Special Machinery		6			
Totals		xxxxxx	360,060	189,765	17.746
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		7			10,693,862
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 17.748 — NO

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcgloabal.net

Attest: FILED 2022
AUG 17 2022
Aurelia Garcia
COUNTY CLERK

County Clerk

TREASURER
CLERK
TRUSTEE

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

CPA Summary

2023

NOTICE OF BUDGET HEARING

The governing body of
Mitchell Township
Rice County
will meet on August 15, 2022 at 7:00 PM at Sean Whiteman's, 1120 24th Rd, Lyon for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Rice County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	20,997	1.745	15,000	1.339	15,822	14,754	1.380
Road	74,822	11.744	123,500	15.890	344,238	175,011	16.365
Special Machinery							
Totals	95,819	13.489	138,500	17.229	360,060	189,765	17.745
						*Revenue Neutral Rate***	*17.748*
Less: Transfers	0		0		0		
Net Expenditure	95,819		138,500		360,060		
Total Tax Levied	155,405		189,815		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	11,520,548		11,016,897		10,693,920		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Lucas Boltz
Treasurer

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Mitchell Township, HEREBY NOTIFIES THE Rice County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 17.745. The date of our hearing is 0 at 0 and will be held at Sean Whiteman's, , Kansas.

XXX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on _____, 2022.

(Seal)

Sean M. Whiteman
Clerk or Officer of Governing Body

FILED

JUL 18 2022

Aurelia Garcia
COUNTY CLERK

2023

Mitchell Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Mitchell Township
Rice County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Mitchell Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	948	559	753
Receipts:			
Ad Valorem Tax	20,455	14,754	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		356	245
Recreational Vehicle Tax		4	5
16/20 M Vehicle Tax		30	15
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	153	50	50
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**20,608**	**15,194**	**315**
Resources Available:	**21,556**	**15,753**	**1,068**
Expenditures:			
Officers Pay	808	1,000	1,000
Salaries & Wages			
Employee Benefits	6,035	6,000	6,500
Supplies (gravel)	8,384	2,000	1,022
Equipment	292	1,000	1,000
Insurance	4,149	4,000	4,500
Contracts	325	1,000	1,000
Budget & Publications	131		300
Accountant	873		500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**20,997**	**15,000**	**15,822**
Unencumbered Cash Balance Dec 31	559	753	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	21,000	21,000	15,822
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,822
		Tax Required	14,754
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	14,754

CPA Summary

Mitchell Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	43,224	108,259	164,582
Receipts:			
Ad Valorem Tax	139,857	175,061	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,750	2,912
Recreational Vehicle Tax		30	60
16/20M Vehicle Tax		229	175
Commercial Vehicle Tax			0
Watercraft Tax			4
Special Highway/Gasoline Tax		2,403	2,144
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-650	-650
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**139,857**	**179,823**	**4,645**
Resources Available:	**183,081**	**288,082**	**169,227**
Expenditures:			
Officers Pay	1,500	1,500	1,500
Salaries & Wages	26,227	27,000	28,500
Employee Benefits			
Road Maintenance			
Road Materials	135	11,000	218,238
Fuel/Oil	5,038	9,000	11,000
Equipment		35,000	35,000
Contracts		30,000	30,000
Repairs	2,672	10,000	20,000
Transfer to Special Machinery	39,250		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**74,822**	**123,500**	**344,238**
Unencumbered Cash Balance Dec 31	108,259	164,582	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	220,000	188,000	344,238
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	344,238
		Tax Required	175,011
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	175,011

Special Machinery

K.S.A. 68-141g	**2021 Actual Year**
Unencumbered Cash Balance, Jan 1	169,092
Transfers from:	
Road Fund	39,250
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	208,342
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**208,342**

CPA Summary

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General	20,997	1.745	15,000	1.339	15,822	14,754	1.380
Road	74,822	11.744	123,500	15.890	344,238	175,011	16.365
Special Machinery							
Totals	95,819	13.489	138,500	17.229	360,060	189,765	17.745
						*Revenue Neutral Rate***	*17.748*
Less: Transfers	0		0		0		
Net Expenditure	95,819		138,500		360,060		
Total Tax Levied	155,405		189,815		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	11,520,548		11,016,897		10,693,920		

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Lucas Boltz
Treasurer

Carolyn K Brock
612 SW Terrace Avenue
Topeka, KS 66611-1216
785-234-6717
785-633-7756 (Cell)
brockck@sbcglobal.net

2023 Budget Assistance

Date: 7/16/2022

Name: Mitchell Township 620-680-1462
Address: Sean Whiteman

City

Extra

Townships $ 160.00

Extra Time

Special District

Total $ **160.00**

Please make check payable to Carolyn Brock

Thank You!

IF YOU ARE NOT INCREASING THE MIL

1. Publish Notice of Hearing right away.
2. Have hearing on the date you had on publication & sign Certificate page
3. Signed Certificate page to County Clerk before August 25th

Mitchell Township
Rice County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	14,754	245	5	15	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	175,061	2,912	60	175	0	4
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	189,815	3,157	65	190	0	4

County Treas Motor Vehicle Estimate: 3,157

County Treas Recreational Vehicle Estimate: 65

County Treas 16/20M Vehicle Estimate: 190

County Treas Commercial Vehicle Tax Estimate: 0

County Treas Watercraft Tax Estimate: 4

MVT Factor: 0.01663

RVT Factor: 0.00034

16/20M Factor: 0.00100

Comm Veh Factor: 0.00000

Watercraft Factor: 0.00002

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Lucas Boltz
Treasurer

(Published in the Sterling Kansas Bulletin, Sterling, Rice County, Kansas, on July 21, 2022).