Republic County

State of Kansas
County
2025

CERTIFICATE

To the Clerk of Republic County, State of Kansas
We, the undersigned, officers of
Republic County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	3,291,438	1,100,531	11.644
Bond & Interest	10-113	7			
Road & Bridge	68-5,101	8	3,950,510	3,050,486	32.276
Special Bridge	68-1135	9	516,909	188,996	2.000
Health	65-204	9	666,045	180,234	1.907
Appraiser's Cost	19-436	10	258,912	245,203	2.594
Noxious Weed	2-1318	10	111,500	101,787	1.077
Ambulance	65-6113	11	902,500	508,036	5.375
Transportation	12-1680	11	125,172	27,981	.296
Hospital Maintenance	19-4606	12	567,000	535,118	5.662
County Building	19-1573	12	500,286	94,494	1.000
Employee Benefits	12-16,102	13	2,693,000	2,150,151	22.751
		13			
Special Alcohol & Drug		14	17,554		
Special Parks & Recreation		14	17,134		
Republic County 911		15	107,735		
Solid Waste		15	509,981		
Special Ambulance Equipment		16	63,463		
Fuel Center		16	516,735		
Hospital Sales Tax		17	1,496,700		
Opioid Program		17	8,677		
Non-Budgeted Funds:					
Page 1		18			
Page 2		19			
Page 3		20			
Totals		xxxxxx	16,321,251	8,183,017	85.582

Budget Hearing Notice		County Clerk's Use Only
Budget Hearing Notice 2	24	
Combined Rate and Budget Hearing	23	94,512,056
Combined Rate and Budget Hearing 2		Nov 1, 2024 Total Assessed Valuation
RNR Hearing Notice		
Neighborhood Revitalization		

Revenue Neutral Rate	82.694
Does budget require a resolution to exceed the Revenue Neutral Rate?	YES

Assisted by:
Lindburg Vogel Pierce Faris, Chartered
Address:
2301 N. Halstead
Hutchinson, Kansas 67504-2047
Email:
budget3@lvpf-cpa.com

Attest: August 26 2024
Kathleen L Mausoleh
County Clerk

Aug 26, 2024
8-26-24
8-26-2024

Governing Body

Seal
REPUBLIC COUNTY KANSAS

Republic County

State of Kansas
County
2025

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Republic County
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			2025 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
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Statement of Lease-Purchases		5			
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General	79-1946	6	3,291,438	1,100,531	
Bond & Interest	10-113	7			
Road & Bridge	68-5,101	8	3,950,510	3,050,486	
Special Bridge	68-1135	9	516,909	188,996	
Health	65-204	9	666,045	180,234	
Appraiser's Cost	19-436	10	258,912	245,203	
Noxious Weed	2-1318	10	111,500	101,787	
Ambulance	65-6113	11	902,500	508,036	
Transportation	12-1680	11	125,172	27,981	
Hospital Maintenance	19-4606	12	567,000	535,118	
County Building	19-1573	12	500,286	94,494	
Employee Benefits	12-16,102	13	2,693,000	2,150,151	
		13			
Special Alcohol & Drug		14	17,554		
Special Parks & Recreation		14	17,134		
Republic County 911		15	107,735		
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Combined Rate and Budget Hearing 2					
RNR Hearing Notice					Nov 1, 2024 Total Assessed Valuation
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Assisted by:
Lindburg Vogel Pierce Faris, Chartered
Address:
2301 N. Halstead
Hutchinson, Kansas 67504-2047
Email:
budget3@lvpf-cpa.com

Attest: _____ 2024

_____
County Clerk

_____ _____
_____ _____
_____ _____
_____ _____
_____ _____
Governing Body

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year State of Kansas				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,785,515	100,803	2,058	25,443	5,224	255
Bond & Interest						
Road & Bridge	2,789,087	157,461	3,214	39,745	8,157	398
Special Bridge	193,274	10,911	223	2,754	565	28
Health	212,487	11,996	245	3,028	621	30
Appraiser's Cost	140,785	7,948	162	2,006	412	20
Noxious Weed	72,986	4,120	84	1,040	213	10
Ambulance	445,950	25,177	514	6,355	1,304	64
Transportation						
Hospital Maintenance	525,454	29,665	605	7,488	1,537	75
County Building	96,633	5,456	111	1,377	283	14
Employee Benefits	1,550,709	87,547	1,787	22,098	4,535	222
TOTAL	7,812,880	441,084	9,003	111,334	22,851	1,116

County Treas Motor Vehicle Estimate 441,084

County Treas Recreational Vehicle Estimate 9,003

County Treas 16/20M Vehicle Estimate 111,334

County Treas Commercial Vehicle Tax Estimate 22,851

County Treas Watercraft Tax Estimate 1,116

Motor Vehicle Factor 0.05646

Recreational Vehicle Factor 0.00115

16/20M Vehicle Factor 0.01425

Commercial Vehicle Factor 0.00292

Watercraft Factor 0.00014

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
Motor Vehicle Operating	General	18,812	11,855	20,000	K.S.A. 8-145
General	Equipment Reserve	-	-	-	K.S.A. 19-119
General	Capital Improvement Res.	25,000	-	-	K.S.A. 19-120
General	Courthouse Security & Impr	-	25,000	25,000	K.S.A. 19-120
Road & Bridge	Special Road Equipment	-	-	-	K.S.A. 68-141g
Road & Bridge	Special Highway Improve.	200,000	-	-	K.S.A. 68-590
Ambulance	Ambulance Special Equip.	80,000	15,000	15,000	K.S.A. 12-110d
	Total	323,812	51,855	60,000	
	Adjustments*		11,855	20,000	
	Adjusted Totals	323,812	40,000	40,000	

*Note: Adjustments are required only if the transfer is being made in and/or from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issue	Beginning Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
none											
Total G.O. Bonds					-			-	-	-	-
Revenue Bonds:											
none											
Total Revenue Bonds					-			-	-	-	-
Other:											
none											
Total Other					-			-	-	-	-
Total Indebtedness					-			-	-	-	-

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
none							
				Totals	-	-	-

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,193,517	1,300,198	980,140
Receipts:			
Ad Valorem Tax	1,653,260	1,740,877	xxxxxxxxxxxxxxxxxx
Delinquent Tax	10,118	4,500	4,500
Interest and charges on delinquent tax	27,789	7,000	7,000
Motor Vehicle Tax	82,141	87,905	100,803
Recreational Vehicle Tax	1,643	1,710	2,058
16/20M Vehicle Tax	23,822	21,482	25,443
Commercial Vehicle Tax	4,318	4,269	5,224
Watercraft Tax	-	1,099	255
Gross Earnings (Intangible) Tax	17,795	13,729	19,846
Neighborhood Revitalization	(10,360)	(10,592)	(10,592)
In Lieu of Taxes (IRB)	-	-	-
Local Alcoholic Liquor	2,718	1,200	1,200
Local retail sales tax	886,014	525,000	350,000
Licenses. Permits, and Fees:			
Officer's fees	69,038	48,000	48,000
Transfer from Motor Vehicle Operating Fund	18,812	11,855	20,000
Antique motor vehicle registration fees	3,025	1,000	1,000
Diversion fees	400	2,000	2,000
Use of Money and Property:			
Interest on idle funds	97,280	175,000	90,000
Tower and other rents	-	1,200	1,200
Other:			
Dispatch services	46,449	50,672	50,672
Emergency Management	13,912	8,000	8,000
Reimbursements	43,035	10,000	10,000
Jail reimbursed expenses	-	-	-
Inmate phone commission	-	1,000	1,000
Grants and donations	1,858	-	-
Windfarm distribution	-	-	500,000
Miscellaneous	6,380	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,999,447**	**2,706,906**	**1,237,609**
Resources Available:	**4,192,964**	**4,007,104**	**2,217,749**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	4,192,964	4,007,104	2,217,749
Expenditures:			
County Commission	54,252	55,000	65,000
County Clerk	98,570	105,500	111,500
County Treasurer	101,973	112,400	146,000
County Attorney/Counselor	111,198	143,500	153,500
Register of Deeds	99,180	114,150	122,640
Sheriff	609,896	712,100	751,000
Jail	241,916	280,750	294,700
Communications	291,576	321,380	387,408
Emergency Management	56,213	65,626	73,042
Unified Court	90,496	96,000	96,000
Courthouse General	350,517	340,000	366,500
Custodian	78,444	94,815	101,600
Election	88,257	116,500	134,000
	-	-	-
Appropriations and other general govt.	620,278	469,243	488,548
Subtotal	2,892,766	3,026,964	3,291,438
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,892,766**	**3,026,964**	**3,291,438**
Unencumbered Cash Balance Dec 31	1,300,198	980,140	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	2,894,660	3,026,964	3,291,438
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,291,438
		Tax Required	1,073,689
	Delinquent Comp Rate:	2.5%	26,842
		Amount of 2024 Ad Valorem Tax	1,100,531

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
County Commission			
Salaries	53,369	52,500	60,000
Contractual	739	1,500	4,000
Commodities	144	1,000	1,000
Capital Outlay	-	-	-
Total	54,252	55,000	65,000
County Clerk			
Salaries	90,418	97,000	103,000
Contractual	4,828	5,000	5,000
Commodities	3,324	3,000	3,000
Capital Outlay	-	500	500
Total	98,570	105,500	111,500
County Treasurer			
Salaries	94,830	101,000	130,000
Contractual	4,488	5,400	10,000
Commodities	2,655	6,000	6,000
Capital Outlay	-		
Total	101,973	112,400	146,000
County Attorney/Counselor			
Salaries	103,347	115,000	125,000
Contractual	5,244	15,500	15,500
Commodities	2,607	5,500	5,500
Capital Outlay	-	7,500	7,500
Total	111,198	143,500	153,500
Register of Deeds			
Salaries	81,232	88,000	92,000
Contractual	15,238	18,400	23,240
Commodities	662	2,500	2,500
Capital Outlay	671	750	900
Records Preservation	1,377	4,500	4,000
Total	99,180	114,150	122,640
Sheriff			
Salaries	505,036	510,000	525,000
Contractual	56,596	50,000	50,000
Commodities	12,618	46,600	56,000
Fuel	26,282	40,000	40,000
Capital Outlay	8,894	60,000	75,000
Training	470	5,500	5,000
Total	609,896	712,100	751,000
Jail			
Salaries	192,515	220,000	230,000
Contractual	22,578	28,800	26,200
Commodities	22,450	27,450	32,000
Capital Outlay	2,873	3,000	5,000
Training	1,500	1,500	1,500
Total	241,916	280,750	294,700
Total - Page 6b	**1,316,985**	**1,523,400**	**1,644,340**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Communications			
Salaries	280,545	301,640	365,408
Contractual	4,113	14,240	16,500
Commodities	6,032	3,000	3,000
Capital Outlay	-	1,000	1,000
Training	886	1,500	1,500
Total	291,576	321,380	387,408
Emergency Management			
Salaries	43,637	51,560	56,505
Contractual	2,614	5,000	4,000
Commodities	7,366	5,566	8,837
Capital Outlay	-	-	-
Training	2,596	3,500	3,700
Total	56,213	65,626	73,042
Unified Court			
Contractual	77,377	82,100	88,600
Commodities	2,571	3,100	3,400
Capital Outlay	10,548	10,800	4,000
Total	90,496	96,000	96,000
Courthouse General			
Salaries	17,827	17,500	19,000
Contractual	299,850	275,000	300,000
Other professional services	2,899	5,000	5,000
Commodities	21,121	30,000	30,000
Capital Outlay	3,770	5,000	5,000
Drug testing	5,050	6,500	6,500
Training	-	1,000	1,000
Total	350,517	340,000	366,500
Custodian			
Salaries	73,280	85,715	89,500
Contractual	649	3,500	3,500
Commodities	4,126	5,000	8,000
Capital Outlay	389	600	600
Total	78,444	94,815	101,600
Election			
Salaries	44,028	65,000	74,000
Contractual	26,184	33,000	40,000
Commodities	8,045	8,500	10,000
Capital Outlay	10,000	10,000	10,000
Total	88,257	116,500	134,000
Total	-	-	-
Total - Page 6c	**955,503**	**1,034,321**	**1,158,550**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Appropriations and other general govt.			
Area Agency on Aging	14,600	14,600	14,600
Area Agency on Aging - health insurance	14,000	14,000	14,000
Blair Center for the Arts	5,000	5,000	5,000
CASA	10,000	10,000	10,000
Conservation District	37,500	39,000	40,000
Crossroads RC&D	-	700	700
Economic Development	35,000	50,000	50,000
Fair	50,000	60,000	60,000
Fairground improvements	10,000	10,000	10,000
North Fair - Highbanks	15,000	25,000	25,000
Historical records	15,000	15,000	15,000
Juvenile detention	2,039	8,800	8,800
Medical Arts Building	20,000	20,000	20,000
Mental Health	36,209	37,295	40,000
OCCK	24,901	25,648	25,648
Public safety equipment	75,000	25,000	25,000
ROZ (Rural Opportunity Zone)	15,790	22,500	22,500
Sanitarian	-	-	15,600
Tower	12,704	11,700	11,700
Inmate Emergency Medical	-	50,000	50,000
Miscellaneous	202,535	-	-
Transfer to Equipment Reserve	-	-	-
Transfer to Capital Improvement	25,000	-	-
Transfer to Capital Security and Improvement	-	25,000	25,000
Total	620,278	469,243	488,548
Total - Page 6d	620,278	469,243	488,548
Total - Page 6b	1,316,985	1,523,400	1,644,340
Total - Page 6c	955,503	1,034,321	1,158,550
Total - Page	-	-	-
Total - Page	-	-	-
Total Detail Expenditures**	**2,892,766**	**3,026,964**	**3,291,438**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Bond & Interest**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		-	-
Receipts:			
Ad Valorem Tax		-	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	-	-	-
Resources Available:	-	-	-
Expenditures:			
Cash Basis Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	-	-	-
Unencumbered Cash Balance Dec 31	-	-	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	-	-	-
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	-
		Tax Required	-
	Delinquent Comp Rate:	2.5%	-
		Amount of 2024 Ad Valorem Tax	-

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	630,648	251,886	106,090
Receipts:			
Ad Valorem Tax	2,280,870	2,719,360	xxxxxxxxxxxxxxxxx
Delinquent Tax	17,397	6,000	6,000
Motor Vehicle Tax	164,966	121,276	157,461
Recreational Vehicle Tax	3,299	2,360	3,214
16/20M Vehicle Tax	38,265	29,636	39,745
Commercial Vehicle Tax	8,671	5,890	8,157
Watercraft Tax	-	1,517	398
Neighborhood Revitalization	(14,543)	(13,856)	(13,856)
Special City & County Highway	435,632	428,574	428,217
In lieu of tax	-	-	-
Reimbursements	150,577	155,000	155,000
Sale of used equipment and materials	20,025	-	-
Service Road Maintenance agreement		42,000	84,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,105,159**	**3,497,757**	**868,336**
Resources Available:	**3,735,807**	**3,749,643**	**974,426**
Resources Available:	3,735,807	3,749,643	974,426
Expenditures:			
Personal services	934,877	1,215,853	1,433,310
Contractual services	110,557	85,700	116,700
Commodities	1,707,085	411,000	407,500
Capital outlay	414,969	370,000	400,000
Fuel	-	440,000	440,000
Road improvements	-	1,021,000	1,053,000
Bridge construction	116,433	100,000	100,000
Transfer to Special Highway Improvement Fu	200,000	-	-
Transfer to Special Road Equipment	-	-	-
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**3,483,921**	**3,643,553**	**3,950,510**
Unencumbered Cash Balance Dec 31	251,886	106,090	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	3,486,232	3,643,553	3,950,510
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,950,510
		Tax Required	2,976,084
	Delinquent Comp Rate:	2.5%	74,402
		Amount of 2024 Ad Valorem Tax	3,050,486

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Bridge**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	535,086	543,225	319,048
Receipts:			
Ad Valorem Tax	192,430	188,442	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,193	160	160
Motor Vehicle Tax	10,752	10,181	10,911
Recreational Vehicle Tax	215	198	223
16/20 M Vehicle Tax	2,635	2,488	2,754
Commercial Vehicle Tax	565	494	565
Watercraft Tax	-	127	28
Neighborhood Revitalization	(1,212)	(1,166)	(1,166)
In lieu of tax	-	-	-
Reimbursements	300,427	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**507,005**	**200,924**	**13,475**
Resources Available:	**1,042,091**	**744,149**	**332,523**
Expenditures:			
Bridge Construction	498,866	425,101	516,909
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**498,866**	**425,101**	**516,909**
Unencumbered Cash Balance Dec 31	543,225	319,048	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	516,781	516,909	516,909
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	516,909
		Tax Required	184,386
	Delinquent Comp Rate:	2.5%	4,610
		Amount of 2024 Ad Valorem Tax	188,996

Adopted Budget **Health**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	461,664	566,142	303,440
Receipts:			
Ad Valorem Tax	209,749	207,175	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,223	200	200
Motor Vehicle Tax	12,176	11,152	11,996
Recreational Vehicle Tax	244	217	245
16/20 M Vehicle Tax	3,028	2,725	3,028
Commercial Vehicle Tax	640	542	621
Watercraft Tax	-	140	30
Neighborhood Revitalization	(1,323)	(1,353)	(1,353)
In lieu of tax	-	-	-
Grants and reimbursements	443,624	184,000	172,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**669,361**	**404,798**	**186,767**
Resources Available:	**1,131,025**	**970,940**	**490,207**
Expenditures:			
Personal services	292,944	355,000	366,045
Contractual services	58,919	65,000	65,000
Commodities	18,850	35,000	25,000
Vaccine	161,415	200,000	200,000
Capital outlay	9,450	7,500	3,500
Training	23,305	5,000	6,500
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**564,883**	**667,500**	**666,045**
Unencumbered Cash Balance Dec 31	566,142	303,440	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	831,624	667,500	666,045
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	666,045
		Tax Required	175,838
	Delinquent Comp Rate:	2.5%	4,396
		Amount of 2024 Ad Valorem Tax	180,234

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Appraiser's Cost**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	37,809	29,054	9,092
Receipts:			
Ad Valorem Tax	123,733	137,265	xxxxxxxxxxxxxxxxx
Delinquent Tax	701	300	300
Motor Vehicle Tax	6,032	6,584	7,948
Recreational Vehicle Tax	121	128	162
16/20 M Vehicle Tax	1,470	1,609	2,006
Commercial Vehicle Tax	317	320	412
Watercraft Tax	-	82	20
Neighborhood Revitalization	(775)	(750)	(750)
In lieu of tax	-	-	-
Reimbursements	2,822	500	500
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**134,421**	**146,038**	**10,598**
Resources Available:	**172,230**	**175,092**	**19,690**
Expenditures:			
Personal services	119,465	136,000	205,676
Contractual services	15,198	24,000	38,408
Commodities	8,513	6,000	14,828
Capital outlay	-	-	-
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**143,176**	**166,000**	**258,912**
Unencumbered Cash Balance Dec 31	29,054	9,092	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	148,000	166,000	258,912
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	258,912
		Tax Required	239,222
	Delinquent Comp Rate:	2.5%	5,981
		Amount of 2024 Ad Valorem Tax	245,203

Adopted Budget

Noxious Weed	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	29,534	24,869	6,898
Receipts:			
Ad Valorem Tax	71,488	71,161	xxxxxxxxxxxxxxxxx
Delinquent Tax	407	260	260
Motor Vehicle Tax	3,570	3,801	4,120
Recreational Vehicle Tax	71	74	84
16/20 M Vehicle Tax	788	929	1,040
Commercial Vehicle Tax	188	185	213
Watercraft Tax	-	48	10
Neighborhood Revitalization	(448)	(429)	(429)
In lieu of tax	-	-	-
Reimbursements	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**76,064**	**76,029**	**5,298**
Resources Available:	**105,598**	**100,898**	**12,196**
Expenditures:			
Personal services	46,058	50,000	30,000
Contractual services	6,310	12,000	20,000
Commodities	28,361	22,000	51,500
Capital outlay	-	10,000	10,000
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**80,729**	**94,000**	**111,500**
Unencumbered Cash Balance Dec 31	24,869	6,898	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	86,600	94,000	111,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	111,500
		Tax Required	99,304
	Delinquent Comp Rate:	2.5%	2,483
		Amount of 2024 Ad Valorem Tax	101,787

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Ambulance**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	183,495	122,225	74,865
Receipts:			
Ad Valorem Tax	337,330	434,801	xxxxxxxxxxxxxxxxx›
Delinquent Tax	2,087	1,000	1,000
Motor Vehicle Tax	19,809	17,936	25,177
Recreational Vehicle Tax	396	349	514
16/20 M Vehicle Tax	4,426	4,383	6,355
Commercial Vehicle Tax	1,041	871	1,304
Watercraft Tax	-	224	64
Neighborhood Revitalization	(2,129)	(2,424)	(2,424)
In lieu of tax	-	-	-
Collections	358,168	300,000	300,000
Other reimbursements	5,197	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**726,325**	**757,140**	**331,990**
Resources Available:	**909,820**	**879,365**	**406,855**
Expenditures:			
Personal services	573,710	585,000	680,000
Contractual services	26,151	55,750	35,250
Commodities	37,871	33,750	35,750
Fuel	18,953	22,000	20,000
Capital outlay	5,672	58,000	88,000
Equipment maintenance	40,839	28,500	22,000
Public education	1,919	3,000	3,000
Training	2,480	3,500	3,500
Transfer to Ambulance Special Equipment	80,000	15,000	15,000
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**787,595**	**804,500**	**902,500**
Unencumbered Cash Balance Dec 31	122,225	74,865	xxxxxxxxxxxxxxxxx›
2023/2024/2025 Budget Authority Amount:	881,865	804,500	902,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	902,500
		Tax Required	495,645
	Delinquent Comp Rate:	2.5%	12,391
		Amount of 2024 Ad Valorem Tax	508,036

Adopted Budget **Transportation**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	135,932	123,373	75,373
Receipts:			
Ad Valorem Tax	-	-	xxxxxxxxxxxxxxxxx›
Delinquent Tax	19	-	-
Motor Vehicle Tax	-		
Recreational Vehicle Tax	-		
16/20 M Vehicle Tax	181		
Commercial Vehicle Tax	-		
Watercraft Tax	-		
Neighborhood Revitalization	-	-	-
In lieu of tax	-	-	-
Fees and fares	7,560	2,500	2,500
North Central Kansas Transit Council - grant	52,285	20,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**60,045**	**22,500**	**22,500**
Resources Available:	**195,977**	**145,873**	**97,873**
Expenditures:			
Personal services	49,329	38,000	72,472
Contractual services	4,006	14,100	8,100
Commodities	19,269	8,000	10,200
Fuel	-	10,000	14,000
Training	-	400	400
Capital outlay	-	-	20,000
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**72,604**	**70,500**	**125,172**
Unencumbered Cash Balance Dec 31	123,373	75,373	xxxxxxxxxxxxxxxxx›
2023/2024/2025 Budget Authority Amount:	77,500	90,500	125,172
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	125,172
		Tax Required	27,299
	Delinquent Comp Rate:	2.5%	682
		Amount of 2024 Ad Valorem Tax	27,981

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Hospital Maintenance**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	29,930	36,204	8,453
Receipts:			
Ad Valorem Tax	551,023	512,318	xxxxxxxxxxxxxxxxxx
Delinquent Tax	3,085	450	450
Motor Vehicle Tax	29,787	29,300	29,665
Recreational Vehicle Tax	596	570	605
16/20 M Vehicle Tax	5,682	7,160	7,488
Commercial Vehicle Tax	1,566	1,423	1,537
Watercraft Tax	-	367	75
Neighborhood Revitalization	(3,465)	(3,339)	(3,339)
In lieu of tax	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**588,274**	**548,249**	**36,481**
Resources Available:	**618,204**	**584,453**	**44,934**
Expenditures:			
Appropriation to Hospital	582,000	576,000	567,000
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**582,000**	**576,000**	**567,000**
Unencumbered Cash Balance Dec 31	36,204	8,453	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	582,000	576,000	567,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	567,000
		Tax Required	522,066
	Delinquent Comp Rate:	2.5%	13,052
		Amount of 2024 Ad Valorem Tax	535,118

Adopted Budget **County Building**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	426,581	350,961	401,389
Receipts:			
Ad Valorem Tax	96,215	94,217	xxxxxxxxxxxxxxxxxx
Delinquent Tax	598	50	50
Motor Vehicle Tax	5,376	5,090	5,456
Recreational Vehicle Tax	107	99	111
16/20 M Vehicle Tax	1,318	1,244	1,377
Commercial Vehicle Tax	283	247	283
Watercraft Tax	-	64	14
Neighborhood Revitalization	(606)	(583)	(583)
In lieu of tax	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**103,291**	**100,428**	**6,708**
Resources Available:	**529,872**	**451,389**	**408,097**
Expenditures:			
Building improvements and equipping	178,911	50,000	500,286
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**178,911**	**50,000**	**500,286**
Unencumbered Cash Balance Dec 31	350,961	401,389	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	547,120	550,000	500,286
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	500,286
		Tax Required	92,189
	Delinquent Comp Rate:	2.5%	2,305
		Amount of 2024 Ad Valorem Tax	94,494

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	545,211	1,088,788	488,540
Receipts:			
Ad Valorem Tax	2,391,998	1,511,941	xxxxxxxxxxxxxxxxx
Delinquent Tax	12,019	4,000	4,000
Motor Vehicle Tax	99,387	127,185	87,547
Recreational Vehicle Tax	1,988	2,475	1,787
16/20 M Vehicle Tax	24,557	31,080	22,098
Commercial Vehicle Tax	5,224	6,177	4,535
Watercraft Tax	-	1,591	222
Neighborhood Revitalization	(14,895)	(13,437)	(13,437)
In lieu of tax	-	-	-
Reimbursements	8,715	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,528,993**	**1,671,012**	**106,752**
Resources Available:	**3,074,204**	**2,759,800**	**595,292**
Expenditures:			
Health insurance	1,171,650	1,350,000	1,600,000
Social Security	267,399	290,000	345,000
KPERS	238,717	290,000	325,000
KP&F	207,623	230,000	278,000
Workers compensation	76,520	62,260	85,000
Unemployment tax	5,309	9,000	10,000
Other insurance	18,198	40,000	50,000
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,985,416**	**2,271,260**	**2,693,000**
Unencumbered Cash Balance Dec 31	1,088,788	488,540	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	2,656,000	2,507,500	2,693,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,693,000
		Tax Required	2,097,708
	Delinquent Comp Rate:	2.5%	52,443
		Amount of 2024 Ad Valorem Tax	2,150,151

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		-	-
Receipts:			
Ad Valorem Tax		-	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	-	-	-
Resources Available:	-	-	-
Expenditures:			
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	-	-	-
Unencumbered Cash Balance Dec 31	-	-	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	-	-	-
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	-
		Tax Required	-
	Delinquent Comp Rate:	2.5%	-
		Amount of 2024 Ad Valorem Tax	-

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol & Drug**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	12,055	15,754	15,154
Receipts:			
Private club liquor tax	5,199	2,400	2,400
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,199**	**2,400**	**2,400**
Resources Available:	**17,254**	**18,154**	**17,554**
Expenditures:			
Alcohol and drug abuse programs	1,500	3,000	17,554
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,500**	**3,000**	**17,554**
Unencumbered Cash Balance Dec 31	15,754	15,154	-
2023/2024/2025 Budget Authority Amount:	11,999	12,000	17,554

Adopted Budget

Special Parks & Recreation	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	11,916	14,634	15,634
Receipts:			
Private club liquor tax	2,718	1,500	1,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,718**	**1,500**	**1,500**
Resources Available:	**14,634**	**16,134**	**17,134**
Expenditures:			
Contractual services	-	500	17,134
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**-**	**500**	**17,134**
Unencumbered Cash Balance Dec 31	14,634	15,634	-
2023/2024/2025 Budget Authority Amount:	10,900	11,000	17,134

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Republic County 911**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	49,157	37,335	47,535
Receipts:			
Telephone user fees	62,994	60,000	60,000
Interest	58	200	200
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**63,052**	**60,200**	**60,200**
Resources Available:	**112,209**	**97,535**	**107,735**
Expenditures:			
Equipment and maintenance	74,874	50,000	107,735
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**74,874**	**50,000**	**107,735**
Unencumbered Cash Balance Dec 31	37,335	47,535	-
2023/2024/2025 Budget Authority Amount:	113,304	113,304	107,735

Adopted Budget **Solid Waste**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	191,522	203,111	197,481
Receipts:			
User fees	333,048	305,000	305,000
Special assessments	6,937	7,500	7,500
Grants	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**339,985**	**312,500**	**312,500**
Resources Available:	**531,507**	**515,611**	**509,981**
Expenditures:			
Personal services	72,061	67,000	75,300
Contractual services	22,638	12,000	31,240
Commodities	1,734	9,130	800
Fuel	9,632	5,000	10,000
Capital outlay	2,094	15,000	10,000
Landfill tonnage fees	220,167	210,000	216,000
Cash Forward (2025 column)			166,641
Miscellaneous	70	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**328,396**	**318,130**	**509,981**
Unencumbered Cash Balance Dec 31	203,111	197,481	-
2023/2024/2025 Budget Authority Amount:	400,671	419,801	509,981

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Ambulance Equipment**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	260,184	298,647	48,463
Receipts:			
Transfer from Ambulance Fund	80,000	15,000	15,000
Sale of surplus equipment	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**80,000**	**15,000**	**15,000**
Resources Available:	**340,184**	**313,647**	**63,463**
Expenditures:			
Capital outlay	41,537	265,184	63,463
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**41,537**	**265,184**	**63,463**
Unencumbered Cash Balance Dec 31	298,647	48,463	-
2023/2024/2025 Budget Authority Amount:	269,642	265,184	63,463

Adopted Budget **Fuel Center**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	77,184	117,735	76,735
Receipts:			
Reimbursements for fuel	309,215	440,000	440,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**309,215**	**440,000**	**440,000**
Resources Available:	**386,399**	**557,735**	**516,735**
Expenditures:			
Fuel	248,751	415,000	415,000
Repair and maintenance	19,913	66,000	66,000
Cash Forward (2025 column)			35,735
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**268,664**	**481,000**	**516,735**
Unencumbered Cash Balance Dec 31	117,735	76,735	-
2023/2024/2025 Budget Authority Amount:	488,080	512,184	516,735

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Hospital Sales Tax**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	-	246,700	246,700
Receipts:			
Local retail sales tax	1,427,349	1,100,000	1,250,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,427,349**	**1,100,000**	**1,250,000**
Resources Available:	**1,427,349**	**1,346,700**	**1,496,700**
Expenditures:			
Appropriations to hospital	1,180,649	1,100,000	1,496,700
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,180,649**	**1,100,000**	**1,496,700**
Unencumbered Cash Balance Dec 31	246,700	246,700	-
2023/2024/2025 Budget Authority Amount:	1,450,000	1,100,000	1,496,700

Adopted Budget **Opioid Program**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	-	8,677	8,677
Receipts:			
Settlement payments	8,677		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**8,677**	**-**	**-**
Resources Available:	**8,677**	**8,677**	**8,677**
Expenditures:			
Program expenditures			8,677
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**-**	**-**	**8,677**
Unencumbered Cash Balance Dec 31	8,677	8,677	-
2023/2024/2025 Budget Authority Amount:	-	-	8,677

Republic County

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is to be shown)

2025

Non-Budgeted Funds - Page 1

	Special Highway Improvement	Special Road Equipment	RCD Revolving Original	RCD Revolving KDOC	Solid Waste Reserve	Motor Vehicle Operating	Equipment Reserve	Capital Improvement Reserve	Courthouse Security & Improvement	
Beg. Bal. 1/1	925,805	88,496	125,975	492,180	75,000	17,224	640,316	220,096	19,630	-
Receipts										
Fees	-	-	-	-	-	49,388	-	-	-	
Grants and donations	-	-	-	-	-	-	-	-	-	
Reimbursements	-	-	-	-	-	-	-	-	-	
Interest	-	-	167	896	-	-	-	-	-	
Loan repayments & fees	-	-	76,573	113,826	-	-	-	-	-	
Sale of surplus equipment	-	-	-	-	-	-	-	-	-	
Contributions	-	-	-	-	-	-	-	-	-	
Miscellaneous										
Transfers from other funds	200,000	-	-	-	-	-	-	25,000	-	
Total receipts	200,000	-	76,740	114,722	-	49,388	-	25,000	-	-
Expenditures										
Personal services	-	-	-	-	-	32,990	-	-	-	
Supplies and services	-	-	-	-	-	2,955	-	-	-	
Capital outlay	-	88,000	-	-	-	-	113,830	-	-	
Loans	-	-	145,000	-	-	-	-	-	-	
Administrative costs	-	-	10	3,939	-	-	-	-	-	
Road improvements	26,701	-	-	-	-	-	-	-	-	
Refunds and reimbursements	-	-	-	-	-	-	-	-	-	
Capital improvements	-	-	-	-	-	-	-	214,185	-	
Program expenditures	-	-	-	-	-	-	-	-	-	
Transfers to other funds	-	-	-	-	-	18,812	-	-	-	
Total expenditures	26,701	88,000	145,010	3,939	-	54,757	113,830	214,185	-	-
Ending Bal. 12/31	1,099,104	496	57,705	602,963	75,000	11,855	526,486	30,911	19,630	-

Republic County

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is to be shown)

2025

Non-Budgeted Funds - Page 2

	P.A.T.F.	Worthless Check Trust	Register of Deeds Tech	County Clerk Technology	County Treasurer Technology	Registered Offender	Special Gun Permit	Drug Dog	RCED Special Project	
Beg. Bal. 1/1	19,871	8,723	42,859	13,758	3,922	1,267	127	3,698	12,316	-
Receipts										
Fees	1,700	10	8,890	2,223	2,223	1,340	423	-	-	
Grants and donations	-	-	-	-	-	-	-	16,653	5,000	
Forfeitures	-	-	-	-	-	-	-	-	-	
Reimbursements	-	-	-	-	-	-	-	-	-	
Interest	-	-	77	17	6	-	-	-	-	
Loan repayments & fees	-	-	-	-	-	-	-	-	-	
Sale of surplus equipment	-	-	-	-	-	-	-	-	-	
Contributions	-	-	-	-	-	-	-	-	-	
Miscellaneous										
Transfers from other funds	-	-	-	-	-	-	-	-	-	
Total receipts	1,700	10	8,967	2,240	2,229	1,340	423	16,653	5,000	-
Expenditures										
Personal services	-	-	-	-	-	-	-	-	-	
Supplies and services	-	-	808	-	-	-	-	-	-	
Capital outlay	-	-	-	7,492	2,122	-	-	19,536	-	
Loans	-	-	-	-	-	-	-	-	-	
Administrative costs	-	-	-	-	-	-	-	-	-	
Road improvements	-	-	-	-	-	-	-	-	-	
Refunds and reimbursements	-	-	-	-	-	-	-	-	-	
Capital improvements	-	-	-	-	-	-	-	-	-	
Program expenditures	-	-	-	-	-	-	-	-	10,410	
Transfers to other funds	-	-	-	-	-	-	-	-	-	
Total expenditures	-	-	808	7,492	2,122	-	-	19,536	10,410	-
Ending Bal. 12/31	21,571	8,733	51,018	8,506	4,029	2,607	550	815	6,906	-

Republic County

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is to be shown)

2025

Non-Budgeted Funds - Page 3

	Ambulance Memorial	Health Memorial	Walk to School	American Rescue Plan	HiBank Wind Contribution	Republic County Housing Program	LATCF Grant	Fund	Fund	Fund
Beg. Bal. 1/1	1,487	4,098	791	855,320	1,170,057	-	-	-	-	-
Receipts										
Fees	-	-	-	-	-	-				
Grants and donations	850	-	-	-	-	400,000	50,000			
Forfeitures	-	-	-	-	-	-				
Reimbursements	-	-	-	-	955,603	-				
Interest	-	-	-	-	-	-				
Loan repayments & fees	-	-	-	-	-	-				
Sale of surplus equipment	-	-	-	-	-	-				
Contributions	-	-	-	-	745,758	-				
Miscellaneous						-				
Transfers from other funds	-	-	-	-	-	200,000	50,000	-	-	-
Total receipts	850	-	-	-	1,701,361	600,000	100,000	-	-	-
Expenditures										
Personal services	-	-	-	-	-	-	-			
Supplies, services, equipment	-	-	-	608,623	1,022,471	-	1,946			
Capital outlay	-	-	-	-	-	-	-			
Loans	-	-	-	-	-	-	-			
Administrative costs	-	-	-	-	-	-	-			
Road improvements	-	-	-	-	-	-	-			
Refunds and reimbursements	-	-	-	-	-	-	-			
Capital improvements	-	-	-	-	-	-	-			
Program expenditures	1,429	960	791	-	403,331	400,000	-			
Transfers to other funds	-	-	-	50,000	200,000	-	-			
Total expenditures	1,429	960	791	658,623	1,625,802	400,000	1,946	-	-	-
Ending Bal. 12/31	908	3,138	-	196,697	1,245,616	200,000	98,054	-	-	-

Republic County

State of Kansas
County
2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,892,766	17.183	3,026,964	18.458	3,291,438	1,100,531	11.647
Bond & Interest							
Road & Bridge	3,483,921	23.706	3,643,553	28.834	3,950,510	3,050,486	32.283
Special Bridge	498,866	2.000	425,101	2.000	516,909	188,996	2.000
Health	564,883	2.180	667,500	2.197	666,045	180,234	1.907
Appraiser's Cost	143,176	1.286	166,000	1.456	258,912	245,203	2.595
Noxious Weed	80,729	0.743	94,000	0.755	111,500	101,787	1.077
Ambulance	787,595	3.506	804,500	4.611	902,500	508,036	5.377
Transportation	72,604		70,500		125,172	27,981	0.296
Hospital Maintenance	582,000	5.727	576,000	5.432	567,000	535,118	5.663
County Building	178,911	1.000	50,000	1.000	500,286	94,494	1.000
Employee Benefits	1,985,416	24.861	2,271,260	16.031	2,693,000	2,150,151	22.755
Special Alcohol & Drug	1,500		3,000		17,554		
Special Parks & Recreation			500		17,134		
Republic County 911	74,874		50,000		107,735		
Solid Waste	328,396		318,130		509,981		
Special Ambulance Equipm	41,537		265,184		63,463		
Fuel Center	268,664		481,000		516,735		
Hospital Sales Tax	1,180,649		1,100,000		1,496,700		
Opioid Program					8,677		
Non-Budgeted Funds:							
Page 1	646,422						
Page 2	40,368						
Page 3	2,689,551						
Totals	16,542,828	82.192	14,013,192	80.774	16,321,251	8,183,017	86.600
						*Revenue Neutral Rate ** *	*82.694*
Less: Transfers	323,812		40,000		40,000		
Net Expenditure	16,219,016		13,973,192		16,281,251		
Total Tax Levied	8,010,186		7,812,880		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	97,471,751		96,731,380		94,491,760		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

Kathleen Marsicek
County Clerk

State of Kansas
County Special District

Republic County

2025

CERTIFICATE (2)

Table of Contents:			2025 Adopted Budget				
					County Clerk's Use Only		
Fund	K.S.A.	Page No.	Expenditures	Amount of 2024 Ad Valorem Tax	Nov. 1 Final Assessed Valuation	Final Tax Rate*	** Subject to RNR requirement
Fire District No. 1	19-3610	21	38,604	36,819	4,695,314	7.842	NO
Fire District No. 2	19-3610	22	11,955	11,253	2,083,507	5.401	NO

****Does budget require a resolution to exceed the Revenue Neutral Rate?**

Attest: August 26, 2024

Kathleen L Mausbach
County Clerk

CONSOLIDATED METHOD FUND PAGE 2025

County Name Republic County

Special District Name Fire District No. 1

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	-	-	-
Ad Valorem Tax	36,832	36,819	xxxxxxxxxxxxxx
Delinquent Tax	-	-	-
Motor Vehicle Tax	963	914	947
Recreational Vehicle Tax	18	17	19
16/20M Vehicle Tax	792	791	779
Commercial Vehicle Tax	19	16	20
Watercraft Tax	-	33	20
Total Receipts	**38,624**	**38,590**	**1,785**
Resources Available:	**38,624**	**38,590**	**1,785**
Expenditures:			
Contractual service - fire protection	38,624	38,590	38,604
Cash Forward (2025 column)			
Total Expenditures	**38,624**	**38,590**	**38,604**
Unencumbered Cash Balance, Dec 31	-	-	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	38,604
		Tax Required	36,819
	Delinquency Computation % Rate	0.000%	-
		Amount of 2024 Ad Valorem Tax	36,819

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2025				
Budgeted Fund Names	Ad Valorem Levy for 2023	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	36,819	947	19	779	20	20
Total	36,819	947	19	779	20	20

County Treas MVT Estimate	947				
County Treas RVT Estimate		19			
County Treas 16/20M Estimate			779		
County Treas Commercial Vehicle Tax Estimate				20	
County Treas Watercraft Tax Estimate					20

MVT Factor	0.02572				
RVT Factor		0.00052			
16/20M Factor			0.02116		
Commercial Vehicle Factor				0.00054	
Watercraft Factor					0.00054

CONSOLIDATED METHOD FUND PAGE 2025

County Name: Republic County
Special District Name: Fire District No. 2

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	-	-	-
Ad Valorem Tax	11,171	11,253	xxxxxxxxxxxxxx
Delinquent Tax	-	-	-
Motor Vehicle Tax	368	396	343
Recreational Vehicle Tax	10	10	10
16/20M Vehicle Tax	349	340	349
Commercial Vehicle Tax	-	-	-
Watercraft Tax	-	2	-
Total Receipts	**11,898**	**12,001**	**702**
Resources Available:	**11,898**	**12,001**	**702**
Expenditures:			
Contractual service - fire protection	11,898	12,001	11,955
Cash Forward (2025 column)			**11,955**
Total Expenditures	**11,898**	**12,001**	xxxxxxxxxxxxxx
Unencumbered Cash Balance, Dec 31	-	-	
Non-Appropriated Balance			11,955
Total Expenditures and Non-Appropriated Balance			11,253
Tax Required		0.00	-
Delinquency Computation % Rate			11,253
Amount of 2024 Ad Valorem Tax			

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2023	Allocation for Year 2025 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	11,253	343	10	349	0	0
Total	11,253	343	10	349	0	0

County Treas MVT Estimate	343				
County Treas RVT Estimate		10			
County Treas 16/20M Estimate			349		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.03048				
RVT Factor		0.00089			
16/20M Factor			0.03101		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

Republic County 2025

NOTICE OF BUDGET AND RATE HEARING

Special District Funds	Prior Year Actual 2023		Current Yr Estimate 2024		Proposed Budget Year 2025				
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	July 1, 2024 Estimated Valuation	Proposed Estimted Tax Rate*	*Revenue Neutral Rate***
Fire District No. 1	38,624	7.000	38,590	7.326	38,604	36,819	4,695,314	7.842	7.843
Fire District No. 2	11,898	5.000	12,001	5.002	11,955	11,253	2,082,895	5.403	5.403

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Clerk

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Republic County
will meet on August 26, 2024 at 10:00 A.M. at the Republic County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
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Employee Benefits	1,985,416	24.861	2,271,260	16.031	2,693,000	2,150,151	22.755
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Special Parks & Recreation			500		17,134		
Republic County 911	74,874		50,000		107,735		
Solid Waste	328,396		318,130		509,981		
Special Ambulance Equipm	41,537		265,184		63,463		
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Lease Pur. Princ.	0	0	0
Total	0	0	0

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**Revenue Neutral Rate as defined by KSA 79-2988*

Kathleen Marsicek
County Clerk



NOTICE OF BUDGET AND RATE HEARING

	Prior Year Actual 2023		Current Yr Estimate 2024		Proposed Budget Year 2025				
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**Revenue Neutral Rate as defined by KSA 79-2988*

Roll Call Vote

A Roll Call Vote of the Republic CountyTo Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on August 26, 2024
Resolution No. 2024-23

Governing Body Member	Yes	No	Abstain
Melvin Jeardoe	X		
Doug Gorman	X		
Edwin Splichal	X		
TOTAL	3	0	

Certified:
Kathleen L Mauseth
Clerk

Resolution No. 2024-23

A RESOLUTION OF THE REPUBLIC COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Republic County was calculated as 82.694 mills by the Republic County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Republic County will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 26, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Republic County, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF REPUBLIC COUNTY:

Republic County shall levy a property tax rate exceeding the Revenue Neutral Rate of 82.694 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 26 day of August 2024 (month and year) and **SIGNED** by the Governing Body.

Republic County Commissioners

Melvin Jeardoe

Melvin Jeardoe, Chair

Doug Garman

Doug Garman, Member

Edwin Splichal

Edwin Splichal, Member

ATTEST:

Kathleen L Marsicek

Kathleen L. Marsicek, Clerk

Seal
REPUBLIC COUNTY KANSAS

(First published in The Belleville Telescope, Thursday, August 15, 2024) 1t

Republic County

State of Kansas
County
2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988*

Kathleen Marsicek
County Clerk

COUNTY CLERK Seal REPUBLIC COUNTY KANSAS

NOTICE OF BUDGET AND RATE HEARING

	Prior Year Actual 2023		Current Yr Estimate 2024		Proposed Budget Year 2025				
Special District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	July 1, 2024 Estimated Valuation	Proposed Estimted Tax Rate*	*Revenue Neutral Rate**
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