Partridge City ✓ N

State of Kansas
City 2026

CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
City of Partridge
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and
(3) the Amounts(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh Tax		2		CTC Have to use them # to not go over	53.091 / 16.362
Schedule of Transfers		3			
Statement of Indebtedness		4			53.091
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	167,131	53.038 70,999	53.038 ✓
Debt Service	10-113	7	25,000	16.346 21,881	16.346 ✓
Library	12-1220	7			
Special Highway		8	56,182		
Gas		8	150,086		
Sewer rehab		9	39,731		
		9			
Non-Budgeted Funds-A		10			
Totals		xxxxxx	438,130	92,880	69.384
Budget Hearing Notice		11			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		11			
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2025 Total Assessed Valuation

1,337,286 ✓ OK
Total → $92,878.52
Prior Year → $92,881.96

Revenue Neutral Rate	69.384
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

OK

Assisted by:
Lindburg Vogel Pierce Faris Chartered

Address:
P.O. Box 2047
Hutchinson, KS
Email:
budget3@lvpf-cpa.com

Attest: _____, 2025

County Clerk

H. Karl Kocher
Robert Blake
Brit Fam

Governing Body

FILED
AUG 15 2025

State of Kansas
City

2026

NOTICE OF BUDGET HEARING

The governing body of

City of Partridge

will meet on August 7, 2025 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	149,111	49.882	168,672	55.903	167,131	70,999	53.038
Debt Service			25,000	20.588	25,000	21,881	16.346
Library							
Special Highway	2,089		5,000		56,182		
Gas	132,836		147,020		150,086		
Sewer rehab					39,731		
Non-Budgeted Funds-A							
Totals	284,036	49.882	345,692	76.491	438,130	92,880	69.384
						*Revenue Neutral Rate***	*69.384*
Less: Transfers	-		-		-		
Net Expenditure	284,036		345,692		438,130		
Total Tax Levied	55,901		92,883		xxxxxxxxxxxxxxx		
Assessed Valuation	1,120,657		1,214,282		1,338,648		
Outstanding Indebtedness, January 1,	2023		2024		2025		
G.O. Bonds	-		-		-		
Revenue Bonds	-		-		425,000		
Other	139,924		83,599		73,051		
Lease Purchase Principal	-		-		-		
Total	139,924		83,599		498,051		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Debbie Fountain

City Official Title: City Clerk

City of Partridge

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	67,883	8,129	217	23	99	0
Debt Service	25,000	2,994	80	9	36	0
Library						
TOTAL	92,883	11,123	297	32	135	0

County Treas Motor Vehicle Estimate 11,123
County Treas Recreational Vehicle Estimate 297
County Treas 16/20M Vehicle Estimate 32
County Treas Commercial Vehicle Tax Estimate 135
County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.11975
Recreational Vehicle Factor 0.00320
16/20M Vehicle Factor 0.00034
Commercial Vehicle Factor 0.00145
Watercraft Factor 0.00000

City of Partridge

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Equipment reserve	-	-	-	K.S.A. 12-1,117
	Totals	0	0	0	
	Adjustments				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fun

City of Partridge

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
City of Partridge Public Bldg Comm 202	10/1/2024	10/1/2054	3.75 - 4.50	425,000	425,000	4/1 & 10/1	10/1	17,975	5,000	17,788	5,000
Total Revenue Bonds					**425,000**			**17,975**	**5,000**	**17,788**	**5,000**
Other:											
City Utility Low-Interest Loan	7/1/2021	3/1/2031	0.25	110,831	73,051	monthly	monthly	1,914	10,844	1,605	11,153
Total Other					**73,051**			**1,914**	**10,844**	**1,605**	**11,153**
Total Indebtedness					**498,051**			**19,889**	**15,844**	**19,393**	**16,153**

City of Partridge

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2025	Payments Due 2025	Payments Due 2026
None							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	40,690	36,407	17,664
Receipts:			
Ad Valorem Tax	53,908	67,883	xxxxxxxxxxxxxxxx
Delinquent Tax	1,809	1,500	1,500
Motor Vehicle Tax	8,256	8,717	8,129
Recreational Vehicle Tax	224	343	217
16/20M Vehicle Tax	43	36	23
Commercial Vehicle Tax	102	950	99
Watercraft Tax	-	-	-
Gross Earning (Intangible) Tax	-	-	-
LAVTR	-	-	-
City and County Revenue Sharing	-	-	-
Special Assessments	-	-	-
Local Alcoholic Liquor	-	-	-
Compensating Use Tax	6,281	5,000	5,000
Local Sales Tax	28,066	25,000	25,000
Franchise Tax	7,080	6,000	6,000
Licenses	-	-	-
Building Permits	-	-	-
Sewer fees	26,675	19,500	19,500
Reimbursed expense	-	-	-
Grants	-	-	-
Interest on Idle Funds	10,426	14,000	12,000
State of Kansas - other	1,888	-	-
Neighborhood Revitalization Rebate		-	-
Miscellaneous	70	1,000	1,000
Does miscellaneous exceed 10% Total Re			
Total Receipts	**144,828**	**149,929**	**78,468**
Resources Available:	**185,518**	**186,336**	**96,132**

City of Partridge

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Resources Available:	185,518	186,336	96,132
Expenditures:			
From detail expenditure page	149,111	168,672	167,131
Cash Forward (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**149,111**	**168,672**	**167,131**
Unencumbered Cash Balance Dec 31	36,407	17,664	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	195,701	172,131	167,131
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	167,131
		Tax Required	70,999
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	70,999

Adopted Budget **General Fund - Detail Page 1**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Dog: Misc.	70	1,910	1,910
Contracted Services	721	1,712	1,712
Equipment	45	1,112	1,112
Equipment:Fuel	1,325	1,572	1,572
Equipment:Repairs & Maint	426	148	148
Insurance	13,694	20,000	20,000
Legal and Accounting	5,696	750	750
Mileage reimbursement	612	-	-
Miscellaneous	7,814	8,541	12,000
Office Equip	1,240	151	151
Office Supplies	1,271	599	599
Phone	3,414	4,553	4,553
Postage	938	946	946
Software support	3,510	-	-
Solid waste tax	-	802	802
Training/Meetings/Dues	645	481	481
Travel/Vehicle Use	238	-	-
Utilities	-	1,126	1,126
Utilities:Electric	10,163	10,609	10,609
Wages	38,406	48,340	48,340
Wages Health Insurance	15,296	-	-
Other expenses	18,509	13,433	13,433
Building expense	1,136	15,000	10,000
Court	-	-	-
Capital Improvements	-	-	-
Grant and loan expense	-	-	-
SEWER			
Contracted Services	-	-	-
Lift Station/Wet Well	4,703	557	557
Other Expenses	1,588	3,193	3,193
Maintenance	-	1,500	1,500
Miscellaneous	-	-	-
Supplies	466	9,178	9,178
Training	185	218	218
Utilities:Electric	-	74	74
Repairs	-	-	-
Solid waste fee	-	167	167
LIBRARY			
Other	905	2,000	2,000
Wages	16,095	15,000	15,000
Transfer to equipment reserve	-	-	-
Sewer improvements	-	5,000	5,000
Reimbursement to Sewer Rehab Fund	-		
Total	**149,111**	**168,672**	**167,131**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	-	-	-
Receipts:			
Ad Valorem Tax		25,000	xxxxxxxxxxxxxxxx
Delinquent Tax			-
Motor Vehicle Tax			2,994
Recreational Vehicle Tax			80
16/20M Vehicle Tax			9
Commercial Vehicle Tax			36
Watercraft Tax			-
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**-**	**25,000**	**3,119**
Resources Available:	**-**	**25,000**	**3,119**
Expenditures:			
Debt service - principal & interest	-	25,000	25,000
Cash Basis Reserve (2026 column)			
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	**-**	**25,000**	**25,000**
Unencumbered Cash Balance Dec 31	-	-	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	-	25,000	25,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	25,000
		Tax Required	21,881
	Delinquent Comp Rate:	0.0%	-
		Amount of 2025 Ad Valorem Tax	21,881

City of Partridge 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	43,371	46,302	48,742
Receipts:			
State of Kansas Gas Tax	4,152	6,520	6,520
County Transfers Gas	868	920	920
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**5,020**	**7,440**	**7,440**
Resources Available:	**48,391**	**53,742**	**56,182**
Expenditures:			
Street Repair and Maint	2,089	5,000	56,182
Cash Forward (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,089**	**5,000**	**56,182**
Unencumbered Cash Balance Dec 31	46,302	48,742	-
2024/2025/2026 Budget Authority Amour	64,439	53,201	56,182

Adopted Budget

Gas	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	123,872	77,106	30,086
Receipts:			
Charges to Customers	85,638	100,000	120,000
Miscellaneous	432		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**86,070**	**100,000**	**120,000**
Resources Available:	**209,942**	**177,106**	**150,086**
Expenditures:			
Gas Fund Expenses:Contract Services	12,624	12,000	12,000
Gas Fund Expenses:Equipment	-	3,500	3,500
Gas Fund Expenses:Equipment:Fuel	-	500	500
Gas Fund Expenses:Gas Deposit Refund	208	2,000	2,000
Gas Fund Expenses:Locates	38	-	-
Gas Fund Expenses:Gas Meters:Purchases	-	1,500	1,500
Gas Fund Expenses:Gas Meters:Repairs	586	-	-
Gas Fund Expenses:Gas Purchase	40,584	50,000	53,066
Gas Fund Expenses:Mileage	206	-	-
Gas Fund Expenses:Miscellaneous	397	9,000	9,000
Gas Fund Expenses:Postage	-	-	-
Gas Loan Payment	12,758	12,770	12,770
Gas Fund Expenses:Sales Tax Paid	910	2,500	2,500
Gas Fund Expenses:Supplies	-	250	250
Gas Fund Expenses:Training/Meetings/Du	843	1,000	1,000
Gas Fund Expenses:Wages	63,682	52,000	52,000
Cash Forward (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**132,836**	**147,020**	**150,086**
Unencumbered Cash Balance Dec 31	77,106	30,086	-
2024/2025/2026 Budget Authority Amour	256,531	219,852	150,086

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer rehab**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	-	13,731	26,731
Receipts:			
Charges to Customers	13,731	13,000	13,000
Reimbursement	-	-	-
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**13,731**	**13,000**	**13,000**
Resources Available:	**13,731**	**26,731**	**39,731**
Expenditures:			
		-	39,731
Cash Forward (2026 column)		-	-
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	-	-	**39,731**
Unencumbered Cash Balance Dec 31	13,731	26,731	-
2024/2025/2026 Budget Authority Amoun	41,922		39,731

Adopted Budget

0	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amoun	0	0	0

City of Partridge

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2024 is reported)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment reserve										
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	43,250	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		43,250
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	21									
Transfer from General	0									
Other	0									
Total Receipts	21	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	21
Resources Available:	43,271	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	43,271
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Equipment										
Other										
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	43,271	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**43,271** **
										43,271 **

**Note: These two block figures should agree.

City of Partridge

N

NOTICE OF BUDGET HEARING

2026

The governing body of
City of Partridge
will meet on August 7, 2025 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	149,111	49.882	168,672	55.903	167,131	70,999	53.038
Debt Service			25,000	20.588	25,000	21,881	16.346
Liberty							
Special Highway	2,089		5,000		56,182		
Gas	132,836		147,020		150,086		
Sewer rehab					39,731		
Non-Budgeted Funds-A							
Totals	284,036	49.882	345,692	76.491	438,130	92,880	69.384
						*Revenue Neutral Rate***	*69.384*
Less: Transfers	-		-		-		
Net Expenditure	284,036		345,692		438,130		
Total Tax Levied	55,901		92,883		xxxxxxxxxxxxxxx		
Assessed Valuation	1,120,657		1,214,282		1,338,648		
Outstanding Indebtedness, January 1,	2023		2024		2025		
G.O. Bonds	-		-		-		
Revenue Bonds	-		-		425,000		
Other	139,924		83,599		73,051		
Lease Purchase Principal	-		-		-		
Total	139,924		83,599		498,051		

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988*

Debbie Fountain
City Official Title: City Clerk

FILED

AUG 15 2025

Jenna Fager

COUNTY CLERK

Column
AFFIDAVIT OF PUBLICATION

The Clarion
PO Box 337
(316) 445-2444

I, Joey Young, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of The Clarion, a publication that is a "legal newspaper" as that phrase is defined for the city of Andale, for the County of Sedgwick, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
Jul. 17, 2025

Notice ID: RJNLeokvDpHoRzLuJax1
Publisher ID: 107573-Budget 2026-CLARION
Notice Name: Budget 2026

PUBLICATION FEE: $50.05

Publisher

VERIFICATION

STATE OF KANSAS
COUNTY OF SEDGWICK

Signed or attested before me on this

17th day of July, A.D. 2025.

Notary Public

My Commission Expires: 10-17-2027

See Proof on Next Page

FILED

AUG 15 2025

Jenna Fager

COUNTY CLERK

Lindsey Young
Notary Public,
State of Kansas

KANSAS

My appointment expires 10/17/2027

Partridge

N✓

County and Cities

Certificate Page (signed by governing body)	✓
Allocation ofMV, RV, 16/20M, commercial and watercraft tax estimates	✓
Schedule of Transfers	✓
Statement of Indebtedness	✓
Statement of Lease Purchase	✓
Library Grant Page (if applicable)	N/A
All Applicable Fund Pages	✓
Published Notice of Budget Hearing	✓
Proof of Publication	✓
Published Notice of RNR Hearing (if applicable)	N/A
Neighborhood Revitalization (if applicable)	N/A
TIF (if applicable)	N/A
esolution to exceed RNR approved by governing body (if applicable)	N/A
Certified Roll Call Vote on resolution to exceed RNR (if applicable)	N/A