2023

CERTIFICATE

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

CITY OF HUNNEWELL

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		None			
Statement of Indebtedness		None			
Statement of Lease-Purchases		None			
Fund	**K.S.A.**				
General	12-101a	4	12,267	4,859	
Special Highway		5	1,450		
Totals		xxxxxx	13,717	4,859	
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 19.781

Assisted by: _____

Address: _____

Email: _____

Date Attested: _____, 2022

_____
County Clerk

_____
Governing Body

CITY OF HUNNEWELL

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Proposed Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,850	1,102	12	35	0	2
TOTAL	4,850	1,102	12	35	0	2

County Treas Motor Vehicle Estimate 1,102

County Treas Recreational Vehicle Estimate 12

County Treas 16/20M Vehicle Estimate 35

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 2

Motor Vehicle Factor 0.22725

Recreational Vehicle Factor 0.00242

16/20 Vehicle Factor 0.00711

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00035

CITY OF HUNNEWELL 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	12,178	12,567	6,257
Receipts:			
Ad Valorem Tax	4,122	4,850	xxxxxxxxxxxxxxxxx
Delinquent Tax	451		
Motor Vehicle Tax	1,027	1,043	1,102
Recreational Vehicle Tax	11	21	12
16/20M Vehicle Tax	40	40	35
Commercial Vehicle Tax		0	0
Watercraft Tax		2	2
Gross Earning (Intangible) Tax		0	0
LAVTR		0	0
City and County Revenue Sharing		0	0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax			
Franchise Tax			
Licenses			
Building Permits			
State of Kansas			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,651**	**5,956**	**1,150**
Resources Available:	**17,829**	**18,523**	**7,408**
Expenditures:			
Salaries & Wages			
Employee Benefits	1,422	1,510	1,510
Personal Services	1,185	1,250	1,250
Commodities	189	200	200
Contractual	1,711	2,765	2,765
Capital Outlay		3,293	3,294
Electric Utilities		1,450	1,450
General Administration		980	980
Fire Protection	650	698	698
Publication	105	120	120
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**5,262**	**12,266**	12,267
Unencumbered Cash Balance Dec 31	12,567	6,257	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	13,100	13,100	12,267
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,267
		Tax Required	4,859
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	4,859

CPA Summary

CITY OF HUNNEWELL 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	200	200
Receipts:			
State of Kansas Gas Tax	1,450	1,250	1,250
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,450**	**1,250**	**1,250**
Resources Available:	**1,450**	**1,450**	**1,450**
Expenditures:			
Street Repair and Maint	1,250	1,250	1,450
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,250**	**1,250**	**1,450**
Unencumbered Cash Balance Dec 31	200	200	0
2021/2022/2023 Budget Authority Amount:	1,450	1,850	1,450

Adopted Budget **0**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount:	0	0	0

CPA Summary

State of Kansas
City

Pub, So. Haven, New Era

2023

NOTICE OF BUDGET HEARING

The governing body of
CITY OF HUNNEWELL
will meet on August 1, 2022 at 7:00 p.m. at Hunnewell City Bldg. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Hunnewell City Bldg. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate*
General	5,262	18.825	12,266	19.944	12,267	4,859	19.778
Special Highway	1,250		1,250		1,450		
Totals	6,512	18.825	13,516	19.944	13,717	4,859	19.778
						*Revenue Neutral Rate***	*19.781*
Less: Transfers	0		0		0		
Net Expenditure	6,512		13,516		13,717		
Total Tax Levied	4,860		4,850		xxxxxxxxxxxxxxxxx		
Assessed Valuation	258,163		243,681		245,695		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Glen Johnson
City Official Title: Mayor

Page No. 5

PUBLIC NOTICE

(Published in The South Haven New Era on Tuesday, July 12, 2022)

State of Kansas
City

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2023

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Glen Johnson
City Official Title: Mayor

