Haven Twp
N

Rural Messenger

115 S. Kansas, Haven, Kansas 67543

Affidavit of Insertion

Rural Messenger, a newspaper published in Reno County, Kansas has run the following advertisement.

Advertiser: Haven Township

Ad Size/Insert Quality: 5" X 5"

Date(s) of Insertion: 7/26/23

Before me, a Notary Public, personally appeared:

Name: Jennifer Long

Title: Owner

Signature: [signature]

State of Kansas
County of Reno

Sworn to and subscribed before me this 1st day of August, 2023

Signature Sarah L Simon

Commission Expires 09-30-2025

SARAH L. SIMON
Notary Public - State of Kansas
My Appt. Expires 9-30-2025

FILED
AUG 21 2023
Donna Patton
COUNTY CLERK

NOTICE OF BUDGET HEARING

The governing body of
Haven Township
Reno County
will meet on August 14, 2023 at 4:30 PM at Reno County Fire Station District #9, Haven, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 12904 E. Lake Cable Rd., Haven, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	34,576	1.408	61,083	2.084	70,300	44,274	1.776
Debt Service							
Library							
Road	203,444	10.974	231,545	11.447	238,400	211,095	13.006
Special Road							
Noxious Weed							
Fire Protection							
Ambulance	48,927	1.797	52,500	1.918	64,400	61,780	2.478
Special Machinery	100,000						
Totals	386,947	14.179	345,128	15.449	373,100	317,149	17.260
						*Funds Supported by Township Only - Revenue Neutral Rate***	*13.006*
						*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***	*4.254*
Less: Transfers	0		33,557		0		
Net Expenditure	386,947		311,571		373,100		
Total Tax Levied	286,235		317,182		xxxxxxxxxxxxx		
Total Assessed Valuation	26,019,368		26,508,703		24,933,500		
Township Assessed Valuation Only					16,230,303		

Outstanding Indebtedness, Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	80,014	78,437	104,632
Total	80,014	78,437	104,632

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Linda Yutzy
Clerk

Haven Twp
N

State of Kansas
Township

CERTIFICATE 2024

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Haven Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)	
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2				
Schedule of Transfers		3				
Statement of Indebt. & Lease/Purchase		4				
					ok	
Fund	K.S.A.					
General	79-1962	5	70,300	44,274	1.775	T+C
Debt Service	10-113					
Library	12-1220					
Road	68-518c	6	238,400	211,095	13.005	ok
Special Road	80-1413					
Noxious Weed	2-1318					
Fire Protection	80-1503	7			ok	
Ambulance	79-1962	7	64,400	61,780	2.477	T+C
Special Machinery		6				
Totals		xxxxxx	373,100	317,149		
Budget Hearing Notice		8		Final County Assessed	County Clerk's Use Only	
Combined Rate and Budget Hearing Notice				Haven Township	16,230,651	
Rate Hearing Notice				Haven City Ambulance	8,703,004	
Neighborhood Revitalization Rebate				0	24,933,655	
				Nov 1, 2023 Total Assessed Valuation	-	

17,257

Township Only Funds Revenue Neutral Rate	13.006
Township/3rd Class City Funds Revenue Neutral Rate	4.254

Assisted by:
Lindburg Vogel Pierce Faris

Address:
PO Box 2047
Hutchinson, KS 67504-2047

Email:
budget3@lvpf-cpa.com

Linda Yutz Clerk
Jimmy D. Schmidt Trustee
Mary Lindzel Treasurer

Attest: _____, 2023

County Clerk

Governing Body

FILED
AUG 21 2023
Donna Patton
COUNTY CLERK

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary

State of Kansas
Township

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Special Road							
Noxious Weed							
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Other	0	0	0
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Total	80,014	78,437	104,632

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***Revenue Neutral Rate as defined by KSA 79-2988*

Linda Yutzy
Clerk

FILED
AUG 21 2023
Donna Patton
COUNTY CLERK

Haven Township

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levies in the 2023 Budget	Allocation for Year 2024									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***General	2 084	1 595	0	35	0	55	0	62	0	17	7
***Debt Service	0 000	0	0	0	0	0	0	0	0	0	0
***Library	0 000	0	0	0	0	0	0	0	0	0	0
Road	11 447	8 761		190		301		338		95	
Special Road	0 000	0		0		0		0		0	
Noxious Weed	0 000	0		0		0		0		0	
Fire Protection	0 000	0		0		0		0		0	
***Ambulance	1 918	1 468	0	32	0	50	0	57	0	16	6
***	0 000	0	0	0	0	0	0	0	0	0	0
***	0 000	0	0	0	0	0	0	0	0	0	0
***	0 000	0	0	0	0	0	0	0	0	0	0
***	0 000	0	0	0	0	0	0	0	0	0	0
Total	15 449	11 824		257		405		456		128	
Total - 3rd Class City Levies (***)	4 002		0		0		0		0		13

2024

Haven Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	33,557	-	KSA 68-141g
	Total	0	33,557	0	
	Adjustments*				
	Adjusted Totals	0	33,557	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Haven Township
Reno County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
JD Tractor	12/11/20	60	2.75	96,753	59,617	20,977	20,977
JD Grader	12/28/22	24	7.45	45,015	45,015	25,142	25,142
				Total	**104,632**	**46,119**	**46,119**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Haven Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	24,297	29,075	24,256
Receipts:			
Ad Valorem Tax	36,396	55,243	xxxxxxxxxxxxxxx
Delinquent Tax	294		
Motor Vehicle Tax	2,494	914	1,595
Recreational Vehicle Tax	40	27	35
16/20 M Vehicle Tax	41	40	55
Commercial Vehicle Tax	89	40	62
Watercraft Tax	0	0	24
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**39,354**	**56,264**	**1,770**
Resources Available:	**63,651**	**85,339**	**26,026**
Expenditures:			
Officers Pay	0	2,100	3,000
Salaries & Wages	0	10,500	10,500
Insurance	15,444	13,500	16,000
Legal Publications	102	500	200
Professional Services	6,829	7,000	8,000
Rent	1,500	1,200	1,500
Cemetery Operations	750	1,000	1,500
Postage & Supplies	332	1,300	1,000
Contract Services	0	500	5,000
Ambulance Operations	0	10,000	10,000
Ambulance Building	9,583	9,600	9,600
Legal Fees	0	974	900
Contigency and Other Expense	36	2,909	3,100
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**34,576**	**61,083**	**70,300**
Unencumbered Cash Balance Dec 31	29,075	24,256	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	57,074	61,083	70,300
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	70,300
		Tax Required	44,274
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	44,274

CPA Summary

Haven Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	9,308	26,120	17,621
Receipts:			
Ad Valorem Tax	201,202	211,085	xxxxxxxxxxxxx
Delinquent Tax	1,273		
Motor Vehicle Tax	8,775	7,127	8,761
Recreational Vehicle Tax	186	207	190
16/20M Vehicle Tax	319	313	300
Commercial Vehicle Tax	318	314	338
Watercraft Tax	0	0	95
Special Highway/Gasoline Tax	8,159	4,000	0
Interest on Idle Funds	24		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**220,256**	**223,046**	**9,684**
Resources Available:	**229,564**	**249,166**	**27,305**
Expenditures:			
Salaries & Wages	59,144	55,000	65,000
Payroll Taxes/Benefits	4,588	5,000	7,100
Fuel & Oil	38,450	40,200	45,000
Road Materials	34,625	33,600	36,000
Spraying/Weed Control	0	4,500	4,500
Supplies/Postage	0	1,000	1,000
Contract Services	300	2,000	2,000
Repairs	17,714	16,185	18,000
Capital Outlay - Mower	0	7,500	7,500
Lease Purchase Payments/Equipment	48,510	20,977	50,000
Insurance	0	1,000	1,000
Contigency and Other Expense	113	11,026	1,300
Cash Forward (2024 column)			
Transfer to Special Machinery	0	33,557	0
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**203,444**	**231,545**	**238,400**
Unencumbered Cash Balance Dec 31	26,120	17,621	xxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	212,496	231,545	238,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	238,400
		Tax Required	211,095
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	211,095

Special Machinery K.S.A. 68-141g	2022 Actual
Unencumbered Cash Balance, Jan 1	226,757
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	**226,757**
Total Expenditures	100,000
Unencumbered Cash Balance, Dec 31	**126,757**

CPA Summary

Haven Township 2024
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire Protection**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

Adopted Budget

Ambulance	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	1,059	1,334	991
Receipts:			
Ad Valorem Tax	46,450	50,854	xxxxxxxxxxxxxx
Delinquent Tax	298	0	
Motor Vehicle Tax	2,298	1,167	1,468
Recreational Vehicle Tax	37	34	32
16/20M Vehicle Tax	37	51	50
Commercial Vehicle Tax	82	51	57
Watercraft Tax		0	22
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**49,202**	**52,157**	**1,629**
Resources Available:	**50,261**	**53,491**	**2,620**
Expenditures:			
Haven Community Ambulance Services	48,927	50,000	60,400
Contigency and Other Expense	0	2,500	4,000
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**48,927**	**52,500**	**64,400**
Unencumbered Cash Balance Dec 31	1,334	991	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	47,529	52,500	64,400
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	64,400
		Tax Required	61,780
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	61,780

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