State of Kansas
Recreation Commission

2022-2023

CERTIFICATE

To the Clerk of Miami , State of Kansas
We, the undersigned officers of
Paola Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2022-2023 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	272,690
TOTAL	xxxxxxx	272,690
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	0
Total Proposed Estimated Mill Rate	1.000

Date Received: _____

_____
County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Paola Recreation Commission	Paola USD 368
1115 E. 303rd St.	1115 E. 303rd St.
Paola, KS 66071	Paola, KS 66071

Provide point of contact:
Justin Smail, President
POC phone number:
913-294-3551

Other County:	Franklin
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

RESOLUTION NO. 09-14-2022

A resolution expressing the property taxation policy of Paola Recreation Commission with respect to exceeding the Revenue Neutral Tax Rate for financing the annual budget for 2022-2023.

Whereas, 2022 HB 2239 amending K.S.A 79-2988, provides that a levy of property taxes to finance the 2022-2023 budget of *Paola Recreation Commission* exceeds the Revenue Neutral Tax Rate to finance the 2022-2023 budget of *Paola Recreation Commission*, be authorized by a resolution.

NOW, THEREFORE, BE IT RESOLVED by *Paola Recreation Commission* that the 2022-2023 budget with a levy of property taxes exceeding the Revenue Neutral Tax Rates calculated for 2022-2023, as adjusted pursuant to 2022 HB 2239 amending K.S.A 79-2988 is hereby adopted.

Adopted this 14th day of September, 2022 by *Paola Recreation Commission* in Miami County, Kansas.

Board President Signature

Board Vice-President Signature

Board Member Name	Vote			
	Yes	No		
1. Aaron Nickelson	X			
2. Justin Smail	X			
3. Scott Golubski	X			
4. TATE SCHUMARD			ABSENT	
5. DAVID KANE			ABSENT	

AFFIDAVIT OF PUBLICATION

NPG Newspapers, Inc., P.O. Box 29, St. Joseph, MO 64502

Reference: **111144** **P.O. :**
Ad ID: **6722293** **DESC. :Paola Rec Commission Hearing**

JIMMY HAY
PAOLA USD 368 LEGAL
1115 E 303RD ST
PAOLA, KS 66071

Miami County Republic

State of Kansas, Miami County, ss:

I, Sandra Ridings being duly sworn according to law, state that I am the Legal Advertising Coordinator of the Miami County Republic, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Miami County, Kansas, with a general paid circulation on a weekly basis in Miami County, Kansas; and that said newspaper is not a trade, religious, or fraternal publication.
Said newspaper is published at least weekly fifty times a year and has been so published continuously and uninterruptedly in said County and State for a period of more than five years prior to the first publication of the said notice; and has been admitted to the post office of Paola, in said county as second class matter.
That this notice, a true copy of which is hereto attached, was published in the regular and entire issue of said weekly newspaper as follows, to-wit:

Run Dates:	**08/17/22**	**to**	**08/17/22**
Appearances:	**1**		
AD SPACE:	**168**		
TOTAL COST:	**$91.68**		

(Signed) Sandra Ridings

Subscribed and sworn before me this 17 day of August 2022

Judy B. Moreno Notary Public

JUDY B. MORENO
Notary Public - Notary Seal
State of Missouri
Commissioned for Buchanan County
My Commission Expires: June 23, 2024
Commission Number: 12544882

My Commission Expires: 6/23/24

Published in *The Miami County Republic* Wednesday, 8/17/22.

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

State of Kansas
Recreation Commission

2022-2023

The governing body of

Paola Recreation Commission

will meet on September 14, 2022 at 7:00pm at 1115 E. 303rd St. Paola, KS 66071 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at www.usd368.org under Paola Recreation Commission and will be available at this meeting.

SUPPORTING COUNTIES

Miami (home county) Franklin

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022-2023
General	0	0	272,690
Totals	0	0	272,690

Lease Purchases:	2019	2020	2021
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*0.000*
Total Proposed Estimated Tax Rate	*1.000*

Paola Recreation Commission

Recreation Commission Secretary

6722293

State of Kansas
Recreation Commission

2022-2023

CERTIFICATE

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Other County:	0
Other County:	0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2021/2022	Pmts Due for the Year of 2021/2022	Pmts Due for the Year of 2022-2023
NONE								
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Paola Recreation Commission 2022-2023

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022-2023
Unencumbered Cash Balance	0	0	0
Receipts: Tax Revenue			208,590
Program Revenue			51,100
Sponsorships			13,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	0	0	272,690
Resources Available	0	0	272,690
Expenditures: Payroll			105,000
Benefits			42,000
Contract Services/Maintenance			20,000
Facilities and Equipment			7,100
Program Fees			55,300
Additional Community Offerings			10,000
Office Expenses			10,000
Surplus			23,290
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	0	0	272,690
Unencumbered Cash Balance	0	0	0

Dollar amount to be raised by 1 mill: $ 208,590

CPA Summary

State of Kansas
Recreation Commission

Paola Recreation Commission 2022-2023

FUND PAGE

Adopted Budget **0**	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022-2023
Unencumbered Cash Balance		0	0
Receipts:			
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	0	0	0
Resources Available	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	0	0	0
Unencumbered Cash Balance	0	0	0

CPA Summary

State of Kansas
Recreation Commission

Paola Recreation Commission 2022-2023

FUND PAGE

Adopted Budget **0**	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022-2023
Unencumbered Cash Balance		0	0
Receipts:			
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	0	0	0
Resources Available	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	0	0	0
Unencumbered Cash Balance	0	0	0

CPA Summary

State of Kansas
Recreation Commission

2022-2023

NOTICE OF BUDGET HEARING

The governing body of

Paola Recreation Commission

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July 1,	0	0	0

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Recreation Commission Secretary

State of Kansas
Recreation Commission

2022-2023

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Paola Recreation Commission

Recreation Commission Secretary