State of Kansas
Special District

CERTIFICATE

2024

To the Clerk of Wyandotte County, State of Kansas
We, the undersigned, officers of
Wyandotte County Library

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		L-2			
Fund	**K.S.A.**				
County Library Fund	12-12, CR-01-99	L-3	5,800,200	3,845,619	5.443634
Budget Summary	10-113	L-4			
Totals		xxxxxxxxx	5,800,200	3,845,619	5.443634
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

706,415,368.00

Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 5.444

Assisted by:

Address:

Email:

State of Kansas
Special District

CERTIFICATE

2024

To the Clerk of Wyandotte County, State of Kansas
We, the undersigned, officers of
Wyandotte County Library

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		L-2			
Fund	**K.S.A.**				
County Library Fund	12-12, CR-01-99	L-3	5,800,200	3,845,619	
Budget Summary	10-113	L-4			
Totals		xxxxxxxxx	5,800,200	3,845,619	
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 5.444

Assisted by:

Address:

Email:

L-1

Wyandotte County Library
Wyandotte County 2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,840,082	287,715	1,416	776	13,271	2,036
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,840,082	287,715	1,416	776	13,271	2,036

County Treas Motor Vehicle Estimate 287,715

County Treas Recreational Vehicle Estimate 1,416

County Treas 16/20M Vehicle Estimate 776

County Treas Commercial Vehicle Tax Estimate 13,271

County Treas Watercraft Tax Estimate 2,036

MVT Factor 0.07492

RVT Factor 0.00037

16/20M Factor 0.00020

Comm Veh Facto 0.00346

Watercraft Facto 0.00053

State of Kansas
Special District

Wyandotte County Library
Wyandotte County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,840,082	287,715	1,416	776	13,271	2,036
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,840,082	287,715	1,416	776	13,271	2,036

County Treas Motor Vehicle Estimate 287,715

County Treas Recreational Vehicle Estimate 1,416

County Treas 16/20M Vehicle Estimate 776

County Treas Commercial Vehicle Tax Estimate 13,271

County Treas Watercraft Tax Estimate 2,036

MVT Factor 0.07492

RVT Factor 0.00037

16/20M Factor 0.00020

Comm Veh Facto 0.00346

Watercraft Facto 0.00053

2024

Wyandotte County Library
Wyandotte County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Wyandotte County Library
Wyandotte County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Wyandotte County Library
Wyandotte County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,736,610	1,796,188	1,563,963
Receipts:			
Ad Valorem Tax	3,124,526	3,591,020	xxxxxxxxxxxxxxxx
Delinquent Tax	57,274	61,627	69,023
Motor Vehicle Tax	294,507	265,925	287,715
Recreational Vehicle Tax	2,837	1,178	1,416
16/20M Vehicle Tax	797	1,058	776
Commercial Vehicle Tax	12,910	8,498	13,271
Watercraft Tax		0	2,036
~~LAVTR~~			0
~~In Lieu of Taxes~~			
Sales & Use Tax - City			
Sales & Use Tax - County			
Tax Revenues	114,178	111,750	111,750
Intergovernmental Revenues			
Charges for Services			
Fines, Forfeitures and Fees			
Interest earnings	31,249		
Licenses and Permits			
Reimbursements			
Other Financing Sources			
Federal - Other Grants			
Interest on Idle Funds		20,000	20,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receip			
Total Receipts	**3,638,278**	**4,061,056**	**505,987**
Resources Available:	**5,374,888**	**5,857,244**	**2,069,950**
Expenditures:			
Personnel			
Contractual services	255	1,650	1,650
Commodities			
Capital outlay			
Other	3,578,445	3,938,790	4,067,588
Debt service			
Cash Forward (2024 column)			1,378,121
Miscellaneous		352,841	352,841
Does misc. exceed 10% Total Expendit			
Total Expenditures	**3,578,700**	**4,293,281**	**5,800,200**
Unencumbered Cash Balance Dec 31	1,796,188	1,563,963	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amo	0	5,571,655	5,800,200
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	5,800,200
		Tax Required	3,730,250
	Delinquent Comp Rate:	3.0%	115,369
		Amount of 2023 Ad Valorem Tax	3,845,619

State of Kansas
Special District

NOTICE OF BUDGET HEARING

2024

The governing body of

Wyandotte County Library

Wyandotte County

will meet on September 19, 2023 at 4:00 PM at the West Wyandotte Library, 1737 N 82nd Street, Kansas City, KS 66112 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem taxes, and Revenue Neutral Rate.

Detailed budget information is available at Unified Government Budget Office, 701 N 7th Street, Room 510 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,578,700	6.130	4,293,281	6.122	5,800,200	3,845,619	5.444
Totals	3,578,700	6.130	4,293,281	6.122	5,800,200	3,845,619	5.444
						*Revenue Neutral Rate***	*5.444*
Less: Transfers	0		0		0		
Net Expenditures	3,578,700		4,293,281		5,800,200		
Total Tax Levied	3,925,662		3,840,082		xxxxxxxxxxxxxxx		
Assessed Valuation	530,722,724		627,258,533		706,443,230		

Outstanding Indebtedness, Jan 1,

	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Debbie Jonscher

Interim Chief Financial Officer

Wyandotte County Library Proof of Publication

https://wyandotteecho.com/wp-content/uploads/2023/09/Echo090723B.pdf

State of Kansas
Special District

NOTICE OF BUDGET HEARING

2024

The governing body of

Wyandotte County Library

Wyandotte County

will meet on September 19, 2023 at 4:00 PM at the West Wyandotte Library, 1737 N 82nd Street, Kansas City, KS 66112 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem taxes, and Revenue Neutral Rate.

Detailed budget information is available at Unified Government Budget Office, 701 N 7th Street, Room 510 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,578,700	6.130	4,293,281	6.122	6,265,056	4,324,851	6.122
Totals	3,578,700	6.130	4,293,281	6.122	6,265,056	4,324,851	6.122
						*Revenue Neutral Rate***	*5.444*
Less: Transfers	0		0		0		
Net Expenditures	3,578,700		4,293,281		6,265,056		
Total Tax Levied	3,925,662		3,840,082		xxxxxxxxxxxxxxxx		
Assessed Valuation	530,722,724		627,258,533		706,443,230		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Debbie Jonscher
Interim Chief Financial Officer

(First published 9-7-23)
1t-The Wyandotte Echo-9-7-23

State of Kansas
Special District

NOTICE OF BUDGET HEARING

2024

The governing body of
Wyandotte County Library
Wyandotte County
will meet on September 19, 2023 at 4:00 PM at the West Wyandotte Library, 1737 N 82nd Street, Kansas City, KS 66112 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem taxes, and Revenue Neutral Rate.
Detailed budget information is available at Unified Government Budget Office, 701 N 7th Street, Room 510 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,578,700	6.130	4,293,281	6.122	5,800,200	3,845,619	5.444
Totals	3,578,700	6.130	4,293,281	6.122	5,800,200	3,845,619	5.444
						*Revenue Neutral Rate***	*5.444*
Less: Transfers	0		0		0		
Net Expenditures	3,578,700		4,293,281		5,800,200		
Total Tax Levied	3,925,662		3,840,082		xxxxxxxxxxxxxxx		
Assessed Valuation	530,722,724		627,258,533		706,443,230		

Outstanding Indebtedness, Jan 1,

	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Debbie Jonscher
Interim Chief Financial Officer

Wyandotte County Library Proof of Publication
https://wyandotteecho.com/wp-content/uploads/2023/09/Echo090723B.pdf

State of Kansas
Special District

NOTICE OF BUDGET HEARING

2024

The governing body of

Wyandotte County Library

Wyandotte County

will meet on September 19, 2023 at 4:00 PM at the West Wyandotte Library, 1737 N 82nd Street, Kansas City, KS 66112 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem taxes, and Revenue Neutral Rate.

Detailed budget information is available at Unified Government Budget Office, 701 N 7th Street, Room 510 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,578,700	6.130	4,293,281	6.122	6,265,056	4,324,851	6.122
Totals	3,578,700	6.130	4,293,281	6.122	6,265,056	4,324,851	6.122
						*Revenue Neutral Rate**	5.444
Less: Transfers	0		0		0		
Net Expenditures	3,578,700		4,293,281		6,265,056		
Total Tax Levied	3,925,662		3,840,082		XXXXXXXXXXXXXXX		
Assessed Valuation	530,722,724		627,258,533		706,443,230		

Outstanding Indebtedness,

Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Debbie Jonscher
Interim Chief Financial Officer

(First published 9-7-23)
1t-The Wyandotte Echo-9-7-23

State of Kansas
Special District
2024

Wyandotte County Library
Wyandotte County
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,736,610	1,796,188	1,563,963
Receipts:			
Ad Valorem Tax	3,124,526	3,591,020	xxxxxxxxxxxxxxxx
Delinquent Tax	57,274	61,627	69,023
Motor Vehicle Tax	294,507	265,925	287,715
Recreational Vehicle Tax	2,837	1,178	1,416
16/20M Vehicle Tax	797	1,058	776
Commercial Vehicle Tax	12,910	8,498	13,271
Watercraft Tax		0	2,036
~~LAVTR~~			0
~~In Lieu of Taxes~~			
Sales & Use Tax - City			
Sales & Use Tax - County			
Tax Revenues	114,178	111,750	111,750
Intergovernmental Revenues			
Charges for Services			
Fines, Forfeitures and Fees			
Interest earnings	31,249		
Licenses and Permits			
Reimbursements			
Other Financing Sources			
Federal - Other Grants			
Interest on Idle Funds		20,000	20,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receip			
Total Receipts	**3,638,278**	**4,061,056**	**505,987**
Resources Available:	**5,374,888**	**5,857,244**	**2,069,950**
Expenditures:			
Personnel			
Contractual services	255	1,650	1,650
Commodities			
Capital outlay			
Other	3,578,445	3,938,790	4,067,588
Debt service			
Cash Forward (2024 column)			1,378,121
Miscellaneous		352,841	352,841
Does misc. exceed 10% Total Expendit			
Total Expenditures	**3,578,700**	**4,293,281**	**5,800,200**
Unencumbered Cash Balance Dec 31	1,796,188	1,563,963	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amo	0	5,571,655	5,800,200
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	5,800,200
		Tax Required	3,730,250
	Delinquent Comp Rate:	3.0%	115,369
		Amount of 2023 Ad Valorem Tax	3,845,619

State of Kansas
Special District

NOTICE OF BUDGET HEARING

2024

The governing body of
Wyandotte County Library
Wyandotte County
will meet on September 19, 2023 at 4:00 PM at the West Wyandotte Library, 1737 N 82nd Street, Kansas City, KS 66112 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem taxes, and Revenue Neutral Rate.
Detailed budget information is available at Unified Government Budget Office, 701 N 7th Street, Room 510 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,578,700	6.130	4,293,281	6.122	5,800,200	3,845,619	5.444
Totals	3,578,700	6.130	4,293,281	6.122	5,800,200	3,845,619	5.444
						*Revenue Neutral Rate***	*5.444*
Less: Transfers	0		0		0		
Net Expenditures	3,578,700		4,293,281		5,800,200		
Total Tax Levied	3,925,662		3,840,082		xxxxxxxxxxxxxxxx		
Assessed Valuation	530,722,724		627,258,533		706,443,230		

Outstanding Indebtedness, Jan 1,

	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Debbie Jonscher
Interim Chief Financial Officer

Wyandotte County Library Proof of Publication

https://wyandotteecho.com/wp-content/uploads/2023/09/Echo090723B.pdf

State of Kansas
Special District

2024

NOTICE OF BUDGET HEARING

The governing body of

Wyandotte County Library

Wyandotte County

will meet on September 19, 2023 at 4:00 PM at the West Wyandotte Library, 1737 N 82nd Street, Kansas City, KS 66112 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem taxes, and Revenue Neutral Rate.

Detailed budget information is available at Unified Government Budget Office, 701 N 7th Street, Room 510 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,578,700	6.130	4,293,281	6.122	6,265,056	4,324,851	6.122
Totals	3,578,700	6.130	4,293,281	6.122	6,265,056	4,324,851	6.122
						*Revenue Neutral Rate***	*5.444*
Less: Transfers	0		0		0		
Net Expenditures	3,578,700		4,293,281		6,265,056		
Total Tax Levied	3,925,662		3,840,082		xxxxxxxxxxxxxxx		
Assessed Valuation	530,727,724		627,258,533		706,443,230		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Debbie Jonscher
Interim Chief Financial Officer

(First published 9-7-23)
1t-The Wyandotte Echo-9-7-23

RESOLUTION NO. RNR-03-23

A RESOLUTION OF THE WYANDOTTE COUNTY LIBRARY BOARD TO NOT EXCEED THE REVENUE NEUTRAL RATE.

WHEREAS, the Wyandotte County Library Board was created pursuant to Charter Resolution No. CR-01-99, which was adopted by the Board of Commissioners of the Unified Government of Wyandotte County/Kansas City, Kansas on August 5, 1999; and

WHEREAS, on or before June 15, 2023, the Unified Government Clerk calculated the revenue neutral rate for each taxing subdivision located in Wyandotte County and included such revenue neutral rate on the notice of the estimated assessed valuation provided to each taxing subdivision for budget purposes; and

WHEREAS, the Wyandotte County Library Board notified the Unified Government Clerk by July 20, 2023, of its proposed intent to exceed the revenue-neutral rate and provided the date, time and location of the public hearing and its proposed tax rate through the adoption of a resolution dated August 22, 2023; and

WHEREAS, at least 10 days in advance of the public hearing, the Wyandotte County Library Board published notice of its proposed intent to exceed the revenue neutral rate by publishing notice in a weekly newspaper of the county having a general circulation therein; and

WHEREAS, at least 10 days in advance of the public hearing, the Wyandotte County Library Board notified each taxpayer with property in the taxing subdivision of the proposed intent to exceed the revenue neutral rate by mail directed to the taxpayer's last known address or by electronic means, if such taxpayer and the county clerk have consented in writing to service by electronic means, and such notice contained all content required pursuant to K.S.A. 79-2988(b)(2) and was sent by way of the consolidated notice mailed or transmitted by the county clerk pursuant to such statute; and

WHEREAS, the 2024 budget proposed by the Wyandotte County Library Board will not require the levy of a property tax rate exceeding the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE WYANDOTTE COUNTY LIBRARY BOARD:

Section 1. The Wyandotte County Library Board hereby does not approve exceeding the revenue neutral rate and proposes a mill levy for the Wyandotte County Library Board of 5.443634 mills.

Section 2. The Wyandotte County Library Board authorizes and directs such other officers, agents, and employees to take such further action, and execute such other documents,

certificates, and instruments as may be necessary or desirable to carry out and comply with the intent of this Resolution.

This ordinance and resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Wyandotte County Library Board.

ADOPTED BY THE WYANDOTTE COUNTY LIBRARY BOARD THIS 19th DAY OF SEPTEMBER 2023.

Joe Caiharr, Chairperson

ATTEST:

Secretary

[BALANCE OF THIS PAGE INTENTIONALLY LEFT BLANK]

ROLL CALL VOTE ON THE ADOPTION OF RESOLUTION

On a motion by ROCKI MAYES and a second by JIM JARSULIC

Erica Simpson	Aye ____	No X	Absent ____
Joe Caiharr	Aye X	No ____	Absent ____
Gregory Todd	Aye X	No ____	Absent ____
Rocki Mayes	Aye X	No ____	Absent ____
Korri Hall	Aye ____	No X	Absent ____
Jody Boeding	Aye ____	No X	Absent ____
Susan Martin	Aye ____	No X	Absent ____
Micki W. Hill	Aye ____	No X	Absent ____
Jim Jarsulic	Aye X	No ____	Absent ____
Judy Anderson	Aye X	No ____	Absent ____
Melanie Schwartzkoff	Aye X	No ____	Absent ____

CERTIFICATE OF SECRETARY

STATE OF KANSAS)
)
COUNTY OF WYANDOTTE)

The undersigned, Secretary of the Wyandotte County Library Board, does hereby certify that the above roll call vote of the Wyandotte County Library Board on September 19, 2023, is a true and accurate record of the roll call vote on the adoption of Resolution No. RMR-03-23

WITNESS my hand and official seal.

(Seal)

SHANDA L. MITCHELL
Notary Public State of Kansas
My Appt. Exp. 4-2-24

By: Shanda L. Mitchell

State of Kansas
Special District

NOTICE OF BUDGET HEARING

2024

The governing body of

Wyandotte County Library

Wyandotte County

will meet on August 22, 2023 at 4:00 PM at F.L. Schlagle Library, 4051 West Drive, Kansas City, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem taxes, and Revenue Neutral Rate.
Detailed budget information is available at Unified Government Budget Office, 701 N 7th Street, Room 510 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,578,700	6.130	4,293,281	6.122	6,265,056	4,324,851	6.122
Totals	3,578,700	6.130	4,293,281	6.122	6,265,056	4,324,851	6.122
						*Revenue Neutral Rate***	*5.444*
Less: Transfers	0		0		0		
Net Expenditures	3,578,700		4,293,281		6,265,056		
Total Tax Levied	3,925,662		3,840,082		xxxxxxxxxxxxxxxx		
Assessed Valuation	530,722,724		627,258,533		706,443,230		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Debbie Jonscher

Interim Chief Financial Officer