State of Kansas
Special District

CERTIFICATE

2024

To the Clerk of MORTON COUNTY, State of Kansas
We, the undersigned, officers of
ROLLA CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	50,500	35,209	
Debt Service	10-113				
Totals		xxxxxxxxx	50,500	35,209	2.329
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

15,117,703

Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 2.437

Assisted by:

Address:

Email:

Attest: 10-11, 2023

County Clerk

Morton County Clerk Official Seal Morton County Kansas

Governing Body

CPA Summary

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County Clerk's Use Only

Nov. 1, 2023 Total Assessed Valuation

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Address:

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Attest: _____, 2023

County Clerk

Governing Body

CPA Summary

Legal Notice

Rolla Cemetery 2024

First published in the Elkhart Tri-State News, Thursday, August 10, 2023, Thursday, August 17, 2023.

NOTICE OF BUDGET HEARING

2024

The governing body of
ROLLA CEMETERY
MORTON COUNTY
will meet on 8/17/2023 at 7:45 PM at ROLLA CITY HALL for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at ROLLA CITY HALL and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	rior Year Actual 202		nt Year Estimate for		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	101,500	7.245	90,500	2.4	50,500	35,209	2.363
Debt Service							
Totals	101,500	7.245	90,500	2.4	50,500	35,209	2.363
						*Revenue Neutral Rate***	*2.437*
Less: Transfers	0		0		0		
Net Expenditures	101,500		90,500		50,500		
Total Tax Levied	64,224		36,307		xxxxxxxxxxxxxxxx		
Assessed Valuation	8,589,792		15,129,263		14,897,664		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

HUNTER HULL
SECRETARY

Page No.

Thank Yous

Basic Thank Yous are $10.00 for 50 words or less.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF _____, HEREBY NOTIFIES THE _____ COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

__X__ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 20, 2023.

(Seal)

Hunter Hull

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

ROLLA CEMETERY
MORTON COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	96,457	62,822	9,694
Receipts:			
Ad Valorem Tax	60,685	35,422	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	1,918		825
Recreational Vehicle Tax	33		11
16/20M Vehicle Tax	249		261
Commercial Vehicle Tax	170		33
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
LOTS	3,000	800	3,000
ROYALTIES	50	50	50
CHECKING ACCOUNT INTEREST	160	100	200
MISCELLANEOUS	600	100	600
CAPITAL CREDITS	200	200	200
OPENING OF GRAVESITES	800	700	800
EDWARD JONES INVESTMENT			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**67,865**	**37,372**	**5,980**
Resources Available:	**164,322**	**100,194**	**15,674**
Expenditures:			
FED WH	6,800	7,000	7,000
PERMITS & INSURANCE	2,500	2,700	2,700
REPAIRS	25,000	25,000	5,000
EQUIPMENT	18,000	10,000	1,000
WAGES	34,500	36,000	25,000
UTILITIES	3,000	3,400	3,400
OFFICE EXPENSE	1,200	1,400	1,400
SUPPLIES & GAS	3,000	4,000	4,000
SOFTWARE	7,200	1,000	1,000
capital outlay			
Cash Forward (2024 column)			
Miscellaneous	300		
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**101,500**	**90,500**	**50,500**
Unencumbered Cash Balance Dec 31	62,822	9,694	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	36,307	158,500	50,500
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	50,500
		Tax Required	34,826
	Delinquent Comp Rate:	1.1%	383
		Amount of 2023 Ad Valorem Tax	35,209

CPA Summary