CERTIFICATE 2025

To the Clerk of Sherman, State of Kansas
We, the undersigned, officers of
the City of Goodland
certify that (1) the hearing mentioned in the attached publication was held,
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditures for the various funds for the year 2025, and
(3) the Amounts(s) of 2024 Ad Valorem Tax are within statutory limitations

			2025 Adopted Budget		
Table of Contents:		Page No	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	3,979,722	1,022,125	
Debt Service	10-113	8	304,600	278,633	
Library	12-1220	8	215,760	196,489	
Emp Benefits - City	Ord 1284	9	838,784	627,985	
Emp Benefits - Library	Ord 1376	9	42,000	37,601	
Airport Fund	3-113	10	394,887		
		10			
Special Highway		11	165,000		
Electric Utility		11	6,856,642		
Water Utility		12	1,387,356		
Sewer Utility		12	611,459		
Health & Sanitation		13	650,250		
Cemetery Improvement		13	101,700		
Self Insurance		14	625,000		
Special Park & Recreation		14	9,176		
Mun Ct Div Fund		15	5,500		
Vehicle Inspection		15	17,500		
Law Enforcement Trust Fund		16	22,000		
		16			
Non-Budgeted Funds-A		17			
Non-Budgeted Funds-B		18			
Non-Budgeted Funds-C		19			
Non-Budgeted Funds-D		20			
Totals		xxxxxx	16,227,336	2,162,833	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		21			
RNR Hearing Notice					
Neighborhood Revitalization		22			Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate 49.374

Assisted by _____

_____

Address _____

_____

Email _____

Attest _____ 2024

County Clerk

Governing Body

CPA Summary

RESOLUTION NO. 1644

A RESOLUTION OF THE CITY OF GOODLAND, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Goodland was calculated as 49.374 mills by the Sherman County Clerk; and

WHEREAS, the proposed estimated tax rate is 50.923, which is a slight increase to previous year's rate of 50.154.

WHEREAS, the budget proposed by the Governing Body of the City of Goodland will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 3, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Goodland, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF GOODLAND:

The City of Goodland shall levy a property tax rate exceeding the Revenue Neutral Rate of 49.374 mills. The Roll Call Vote of the Governing Body is as follows:

Governing Body Member	YES	NO	No Vote
Commissioner Showalter	X		
Commissioner Myers	X		
Commissioner Redlin	X		
Vice-Mayor Howard	X		
Mayor Thompson	X		
TOTAL	5	Ø	Ø

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 3RD day of September, 2024.

Aaron Thompson, Mayor

CITY OF GOODLAND CORPORATE SEAL KANSAS

ATTEST:

Mary P. Volk, City Clerk

Affidavit of Publication
The Goodland Star-News

STATE OF KANSAS,
SHERMAN COUNTY, ss.

Matt Price, being first duly sworn, deposes and says:

That **Matt Price** is **Editor** of GOODLAND STAR-NEWS, a semi-weekly newspaper printed in the State of Kansas, and published in and of general circulation in **Sherman** County, Kansas, with a general paid circulation on a semi-weekly basis in **Sherman** County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a semi-weekly published at least 102 times a year on Tuesday and Friday except legal holidays; has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of **Goodland** in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week (weeks, days), the first publication thereof being made as aforesaid on the 26th day of July, 24 with subsequent publication being made on the following dates:

_____, _____ _____, _____

_____, _____ _____, _____

_____, _____ _____, _____

_____
Editor

Subscribed and sworn to before me this 5 day of August, 2024

_____
Notary Public

SHEILA R. SMITH
Notary Public - State of Kansas
My Appt. Exp. 11.9.2026

•PUBLIC NOTICE•

Published in The Goodland Star-News on Friday, July 26, 2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2025

The governing body of

the City of Goodland

will meet on September 3, 2024 at 5.00 P.M. at the City Building, 204 W. 11th Street in the Commission room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	3,413,240	19.185	3,788,210	23.005	3,979,722	1,022,125	24.066
Debt Service	288,000	7 393	291,750	6.072	304,600	278,633	6.560
Library	191,154	4.883	196,531	4.424	215,760	196,489	4.626
Emp Benefits - City	698,605	15.807	713,470	15.548	838,784	627,985	14.786
Emp Benefits - Library	38,364	0.931	40,251	0.866	42,000	37,604	0.885
Airport Fund	66,122	0.677	86,315	0 239	394,887		
Special Highway	139,869		502,600		165,000		
Electric Utility	5,795,767		6,618,955		6,856,642		
Water Utility	1,246,866		1,401,179		1,387,356		
Sewer Utility	407,078		578,925		611,459		
Health & Sanitation	580,425		610,250		650,250		
Cemetery Improvement	7,888		32,700		101,700		
Self Insurance	422,057		500,000		625,000		
Special Park & Recreation	14,042		15,000		9,176		
Mun Ct Div Fund	2,940		6,000		5,500		
Vehicle Inspection	9,174		18,787		17,500		
Law Enforcement Trust Fun	10,679		12,000		22,000		
Non-Budgeted Funds-A	396,146						
Non-Budgeted Funds-B	910,277						
Non-Budgeted Funds-C	1,230,063						
Non-Budgeted Funds-D	8,286						
Totals	15,877,042	48.876	15,412,923	50.154	16,227,336	2,162,833	50.923
						*Revenue Neutral Rate***	*49.374*
Less Transfers	2,627,653		3,265,790		2,694,471		
Net Expenditure	13,249,389		12,147,133		13,532,865		
Total Tax Levied	1,829,599		2,096,837		xxxxxxxxxxxxxxxxx		
Assessed Valuation	36,925,447		41,808,447		42,471,987		
Outstanding Indebtedness, January 1,	2022		2023		2024		
G O. Bonds	4,935,000		4,495,000		4,050,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		41,250		0		
Total	4,935,000		4,536,250		4,050,000		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Mary P. Volk

City Official Title: City Clerk

City of Goodland 2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Excise Tax
General	961,789	107,721	2,185	543	5,301	14
Debt Service	253,843	28,431	577	144	1,399	3
Library	184,977	20,718	420	105	1,020	2
Emp Benefits - City	650,036	72,805	1,477	368	3,583	9
Emp Benefits - Library	36,192	4,054	82	20	199	0
Airport Fund	10,000	1,120	23	6	55	0
TOTAL	2,096,837	234,849	4,764	1,186	11,557	28

County Treas Motor Vehicle Estimate	234,849				
County Treas Recreational Vehicle Estimate		4,764			
County Treas 16/20M Vehicle Estimate			1,186		
County Treas Commercial Vehicle Tax Estimate				11,557	
County Treas Watercraft Tax Estimate					28

Motor Vehicle Factor	0.11200				
Recreational Vehicle Factor		0.00227			
16/20M Vehicle Factor			0.00057		
Commercial Vehicle Factor				0.00551	
Watercraft Factor					0.00001

City of Goodland 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
Sewer Utiltiy	General Fund	125,001	125,000	135,000	12-825d
Electric Utility	General Fund	500,000	500,000	510,000	12-825d
Water Utility	General Fund	150,000	150,000	160,000	12-825d
Health & Sanitation	General Fund	45,000	50,000	50,000	12-825d
General Fund	CIRF	82,500	140,500	115,000	12-1,118
General Fund	MERF	113,500	127,500	122,500	12-1,117
General Fund	Grant Imp. Reserve Fun	20,000	25,000	20,000	12-1,118
Sewer Utiltiy	Electric Utility	25,000	25,000	25,000	12-825d
Electric Utility	CIRF	279,000	310,000	238,000	12-1,118
Electric Utility	MERF	162,270	131,270	142,770	12-1,117
Electric Utility	Electric Reserve	-	-	-	12-825d
Grant Imp Reserve Fund	St & Project Imp	-	86,000	-	12-1,118
Capital Imp Reserve Fu	St & Project Imp	16,190	103,245		12-1,118
Water Utility	CIRF	464,938	541,538	537,538	12-1,118
Water Utility	MERF	75,500	65,500	20,000	12-1,117
Water Utility	Water Reserve	-	30,000	20,000	12-825d
Sewer Utiltiy	CIRF	10,000	50,000	50,000	12-1,118
Sewer Utiltiy	MERF	11,500	3,500	1,000	12-1,117
Sewer Utiltiy	Sewer Reserve	-	-	-	12-825d
Airport	Airport Imp.	66,122	86,315	39,580	12-1,118
Sewer Utiltiy	Self Insurance	19,508	25,785	27,964	12-825d
Employee Benefit	Self Insurance	254,847	244,306	270,873	12-825d
Electric Utility	Self Insurance	173,312	159,507	170,766	12-825d
Water Utility	Self Insurance	25,655	21,930	23,480	12-825d
Econ Dev	Self Insurance	-	-	-	12-825d
Cemetery Improvement	CIRF	-	25,000	15,000	12-1,118
ARPA	St & Project Imp	7,810	222,068	-	12-1,118
Water Reserve	St & Project Imp	-	8,413	-	12-1,118
Sewer Reserve	St & Project Imp	-	8,413	-	12-1,118
	Totals	2,627,653	3,265,790	2,694,471	
	Adjustments				
	Adjusted Totals	2,627,653	3,265,790	2,694,471	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

City of Goodland 2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
G.O. BOND-Water	7/14/2016	9/1/2036	2 - 3	3,650,000	2,970,000	3/1		35,769		33,769	
Payments budgeted in Water Utility						9/1	9/1	35,769	200,000	33,769	205,000
GO BOND-Street Imp.	5/18/2017	9/1/2027	2 - 3	2,435,000	1,080,000	3/1		15,875		12,300	
						9/1	9/1	15,875	260,000	12,300	265,000
Total G.O. Bonds					**4,050,000**			**103,288**	**460,000**	**92,138**	**470,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**4,050,000**			**103,288**	**460,000**	**92,138**	**470,000**

City of Goodland 2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: City of Goodland
Sherman

As provided in KSA 79-2553 *et seq.,* two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem	$175,000	$196,489
Delinquent Tax	$5,600	$2,000
Motor Vehicle Tax	$20,000	$20,718
Recreational Vehicle Tax	$465	$420
16/20M Vehicle Tax	$1,916	$105
TOTAL TAXES	$202,981	$219,732
Difference in Total Taxes:	$16,751	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$41,808,447	$42,471,987
Did Assessed Valuation Decrease?	No	
Levy Rate	4.424	4.626
Difference in Levy Rate:	0.202	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance

City of Goodland 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	750,389	596,196	326,356
Receipts:			
Ad Valorem Tax	675,910	910,000	xxxxxxxxxxxxxxxx
Delinquent Tax	27,807	27,000	22,000
Motor Vehicle Tax	76,876	89,570	107,721
Recreational Vehicle Tax	1,880	1,892	2,185
16/20M Vehicle Tax	5,214	7,500	543
Commercial Vehicle Tax			5,301
Excise Tax	33	15	14
Gross Earning (Intangible) Tax			0
Local Alcoholic Liquor	9,791	9,000	9,000
Sales Tax-School District	365,437	381,000	385,000
Local Sales Tax	768,685	800,000	780,000
Franchise Tax	178,580	126,000	126,000
County Payments to Recreation	40,797	41,000	41,000
City Office Rent	3,000	3,000	3,000
FAA Office Rent	15,200	15,200	15,200
County Payments to Cemetery	33,018	33,000	33,000
Occupation Licenses	11,664	11,000	11,000
Dog Licenses & Imp Fees	4,064	4,000	4,000
Other Licenses & Permits	13,643	15,000	13,000
Police Court Fines	30,255	32,000	35,000
Planning Fees	0	10,000	10,000
Airport Revenue	45,334	40,000	40,000
Revenue Public Transportation	25,155	20,000	20,000
Water Park Receipts	29,324	30,000	30,000
Water Park Concessions	8,885	10,000	10,000
Police Impound	3,865	750	750
Transfer to Sewer Utility (Franchise Fee)	125,001	125,000	135,000
Transfer to Elec Utility (Franchise Fee)	500,000	500,000	510,000
Transfer to Water Utility (Franchise Fee)	150,000	150,000	160,000
Transfer to Health/Sanitaion (Franchise Fee	45,000	50,000	50,000
Reimbursed Diesel Fuel	49,702	45,000	45,000
LGORP Grant	1,720	0	0
In Lieu of Taxes (IRB)			
Interest on Idle Funds	24,848	50,000	40,000
Neighborhood Revitalization Rebate	-32,319	-33,557	-27,473
Miscellaneous	20,678	15,000	15,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,259,047**	**3,518,370**	**2,631,241**
Resources Available:	**4,009,436**	**4,114,566**	**2,957,597**

City of Goodland

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	4,009,436	4,114,566	2,957,597
Expenditures:			
General	885,082	925,750	949,382
Police	685,625	740,431	811,698
Municipal Court	68,421	76,214	106,256
Animal Control	46,101	47,300	55,300
Van Transportation	31,550	38,421	42,077
Fire Department	238,398	238,398	238,398
Building Inspection/Code Enforcement	123,090	137,010	156,258
Street & Alley	731,806	867,634	880,880
Airport	36,498	48,996	54,900
Parks	164,775	193,304	198,918
Museum	90,393	109,035	115,905
Cemetery	50,336	57,367	57,780
Economic Development	91,110	92,770	93,270
Recreation	58,994	61,355	61,100
Steever Water Park	111,061	154,225	157,600
0	0	0	0
Subtotal detail (Should agree with detail)	3,413,240	3,788,210	3,979,722
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**3,413,240**	**3,788,210**	**3,979,722**
Unencumbered Cash Balance Dec 31	596,196	326,356	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	3,623,118	3,923,824	3,979,722
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,979,722
		Tax Required	1,022,125
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	1,022,125

CPA Summary

City of Goodland 2025

Adopted Budget **General Fund - Detail Page 1**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
General			
Salaries	238,641	240,000	248,632
Contractual	593,493	633,500	649,250
Commodities	18,948	23,250	27,500
Capital Outlay	0	0	0
Transfers	34,000	29,000	24,000
Total	**885,082**	**925,750**	**949,382**
Police			
Salaries	512,762	565,995	613,473
Contractual	45,062	46,600	69,787
Commodities	55,097	57,200	59,300
Capital Outlay	15,204	21,636	26,138
Transfers	57,500	49,000	43,000
Total	**685,625**	**740,431**	**811,698**
Municipal Court			
Salaries	61,770	64,689	87,181
Contractual	4,977	9,325	16,075
Commodities	1,174	1,700	2,500
Capital Outlay	0	0	0
Transfers	500	500	500
Total	**68,421**	**76,214**	**106,256**
Animal Control			
Salaries	0	0	0
Contractual	45,945	47,100	55,100
Commodities	156	200	200
Capital Outlay	0	0	0
Total	**46,101**	**47,300**	**55,300**
Van Transportation			
Salaries	21,174	26,040	27,327
Contractual	4,051	4,606	4,900
Commodities	5,325	6,775	8,850
Capital Outlay	0	0	0
Transfers	1,000	1,000	1,000
Total	**31,550**	**38,421**	**42,077**
Fire Department			
Salaries	0	0	0
Contractual	238,398	238,398	238,398
Commodities	0	0	0
Capital Outlay	0	0	0
Total	**238,398**	**238,398**	**238,398**
Building Inspection/Code Enforcement			
Salaries	67,640	77,810	81,408
Contractual	51,126	54,250	69,400
Commodities	3,824	4,450	4,450
Capital Outlay	0	0	0
Transfers	500	500	1,000
Total	**123,090**	**137,010**	**156,258**
Street & Alley			
Salaries	362,600	388,134	415,880
Contractual	72,839	82,500	82,500
Commodities	161,300	194,000	194,000
Capital Outlay	24,567	22,500	32,500
Transfers	110,500	180,500	156,000
Total	**731,806**	**867,634**	**880,880**
Page 1 - Total	**2,810,073**	**3,071,158**	**3,240,249**

City of Goodland 2025

Adopted Budget **General Fund - Detail Page 2**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Airport			
Salaries	0	0	0
Contractual	30,332	32,746	34,900
Commodities	2,839	12,250	13,000
Capital Outlay	3,327	4,000	7,000
			0
Total	**36,498**	**48,996**	**54,900**
Parks			
Salaries	129,875	148,004	154,618
Contractual	5,499	6,600	6,600
Commodities	20,901	29,700	30,200
Capital Outlay	0	0	0
Transfers	8,500	9,000	7,500
Total	**164,775**	**193,304**	**198,918**
Museum			
Salaries	64,205	72,231	75,805
Contractual	13,122	15,104	16,800
Commodities	12,566	17,700	17,800
Capital Outlay	0	0	0
Transfers	500	4,000	5,500
Total	**90,393**	**109,035**	**115,905**
Cemetery			
Salaries	0	0	0
Contractual	49,160	51,817	52,180
Commodities	676	5,050	5,100
Capital Outlay	0	0	0
Transfers	500	500	500
Total	**50,336**	**57,367**	**57,780**
Economic Development			
Salaries	0	0	0
Contractual	91,110	91,620	91,620
Commodities	0	1,150	1,650
Capital Outlay	0	0	0
Total	**91,110**	**92,770**	**93,270**
Recreation			
Salaries	0	0	0
Contractual	53,344	53,355	53,400
Commodities	3,650	5,500	5,700
Capital Outlay	0	0	0
Transfers	2,000	2,500	2,000
Total	**58,994**	**61,355**	**61,100**
Steever Water Park			
Salaries	74,284	85,100	85,100
Contractual	5,955	16,925	20,000
Commodities	30,322	35,700	36,000
Capital Outlay	0	0	0
Transfers	500	16,500	16,500
Total	**111,061**	**154,225**	**157,600**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page 2 -Total	603,167	717,052	739,473
Page 1 -Total	**2,810,073**	**3,071,158**	**3,240,249**
Grand Total	**3,413,240**	**3,788,210**	**3,979,722**

(Note: Should agree with general sub-totals.)

City of Goodland 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	19,098	25,341	2,495
Receipts:			
Ad Valorem Tax	259,384	230,000	xxxxxxxxxxxxxxx
Delinquent Tax	8,842	8,500	0
Motor Vehicle Tax	33,444	33,349	28,431
Recreational Vehicle Tax	695	704	577
16/20M Vehicle Tax	1,909	2,200	144
Commercial Vehicle Tax			1,399
Excise Tax	11	8	3
Interest on Idle Funds	2,412	3,000	0
Neighborhood Revitalization Rebate	(12,454)	-8,857	-7,082
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**294,243**	**268,904**	**23,472**
Resources Available:	**313,341**	**294,245**	**25,967**
Expenditures:			
Bond Principal	250,000	260,000	265,000
Interest Coupons	38,000	31,750	24,600
Cash Basis Guarantee			15,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	**288,000**	**291,750**	**304,600**
Unencumbered Cash Balance Dec 31	25,341	2,495	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	313,000	316,750	304,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	304,600
		Tax Required	278,633
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	278,633

Adopted Budget **Library**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	171,380	175,000	xxxxxxxxxxxxxxx
Delinquent Tax	5,617	5,600	2,000
Motor Vehicle Tax	20,700	20,000	20,718
Recreational Vehicle Tax	448	465	420
16/20M Vehicle Tax	1,228	1,916	105
Commercial Vehicle Tax			1,020
Excise Tax	7	3	2
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(8,226)	-6,453	-4,994
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**191,154**	**196,531**	**19,271**
Resources Available:	**191,154**	**196,531**	**19,271**
Expenditures:			
Appropriation to Library Board	191,154	196,531	215,760
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**191,154**	**196,531**	**215,760**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	197,922	206,200	215,760
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	215,760
		Tax Required	196,489
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	196,489

CPA Summary

City of Goodland 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Emp Benefits - City**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	194,466	138,825	132,992
Receipts:			
Ad Valorem Tax	553,552	630,000	xxxxxxxxxxxxxxxx
Delinquent Tax	16,916	14,000	8,000
Motor Vehicle Tax	83,674	71,300	72,805
Recreational Vehicle Tax	1,590	1,506	1,477
16/20M Vehicle Tax	4,241	5,000	368
Commercial Vehicle Tax			3,583
Excise Tax	20	10	9
Interest on Idle Funds	9,599	8,500	8,000
Neighborhood Revitalization Rebate	-26,628	-22,679	-16,435
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**642,964**	**707,637**	**77,807**
Resources Available:	**837,430**	**846,462**	**210,799**
Expenditures:			
Health & Accident Insurance	175,258	182,350	214,599
Remit to Workman Comp	22,368	30,897	38,000
Remit to Unemployment	1,498	1,694	5,901
Remit to Social Security	116,147	114,235	137,274
Remit to KPERS	128,487	139,988	172,137
Trans to Self Insurance	254,847	244,306	270,873
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**698,605**	**713,470**	**838,784**
Unencumbered Cash Balance Dec 31	138,825	132,992	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	796,085	870,902	838,784
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	838,784
		Tax Required	627,985
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	627,985

Adopted Budget **Emp Benefits - Library**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	32,480	35,500	xxxxxxxxxxxxxxxx
Delinquent Tax	1,476	1,400	1,000
Motor Vehicle Tax	5,526	4,200	4,054
Recreational Vehicle Tax	120	89	82
16/20M Vehicle Tax	328	325	20
Commercial Vehicle Tax	0	0	199
Excise Tax	2	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,568	-1,263	-956
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**38,364**	**40,251**	**4,399**
Resources Available:	**38,364**	**40,251**	**4,399**
Expenditures:			
Appropriation to Library Board	38,364	40,251	42,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	38,364	40,251	42,000
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	39,983	40,443	42,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	42,000
		Tax Required	37,601
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	37,601

CPA Summary

City of Goodland 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Airport Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	377,322	375,357	347,783
Receipts:			
Ad Valorem Tax	24,115	9,600	xxxxxxxxxxxxxxxxx
Delinquent Tax	332	325	0
Motor Vehicle Tax	1,582	3,000	1,120
Recreational Vehicle Tax	10	50	23
16/20M Vehicle Tax	45	265	6
Commercial Vehicle Tax			55
Excise Tax	1		0
Hangar Rental	28,625	28,000	30,000
Gas Royalty	988	850	900
Interest on Idle Funds	9,600	17,000	15,000
Neighborhood Revitalization Rebate	-1,141	-349	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**64,157**	**58,741**	**47,104**
Resources Available:	**441,479**	**434,098**	**394,887**
Expenditures:			
Other Capital Outlay			355,307
Transfer to Airport Improvement	66,122	86,315	39,580
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**66,122**	**86,315**	**394,887**
Unencumbered Cash Balance Dec 31	375,357	347,783	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	427,076	410,667	394,887
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	394,887
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

City of Goodland 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

City of Goodland 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

City of Goodland 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

City of Goodland 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	98,176	77,850	94,530
Receipts:			
State of Kansas Gas Tax	119,543	118,000	118,000
County Transfers Gas		0	0
Reimb from State		401,280	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**119,543**	**519,280**	**118,000**
Resources Available:	**217,719**	**597,130**	**212,530**
Expenditures:			
Reconstruction of Streets	139,869	502,600	165,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**139,869**	**502,600**	**165,000**
Unencumbered Cash Balance Dec 31	77,850	94,530	47,530
2023/2024/2025 Budget Authority Amoun	140,000	551,280	165,000

0

Adopted Budget

Electric Utility	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	568,202	867,840	584,785
Receipts:			
Sales & Service Collections	5,966,819	6,201,500	6,401,500
Connect/Reconnect/Installation Fees	27,390	32,900	47,500
Trans fr Sewer Utility	25,000	25,000	25,000
Reimb of Gas	50,969	50,000	50,000
Interest on Idle Funds	22,748	24,000	20,000
Miscellaneous	2,479	2,500	3,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**6,095,405**	**6,335,900**	**6,547,000**
Resources Available:	**6,663,607**	**7,203,740**	**7,131,785**
Expenditures:			
Electric Production	3,360,732	4,122,727	4,252,514
Electric Distribution	900,354	964,438	1,031,961
Electric C & G	407,909	416,013	495,631
Transfer to CIRF/MERF/Electric Reserve	441,270	441,270	380,770
Transfer to Self Insurance	173,312	159,507	170,766
Transfer to General	500,000	500,000	510,000
Comp Use Tax	12,190	15,000	15,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**5,795,767**	**6,618,955**	**6,856,642**
Unencumbered Cash Balance Dec 31	867,840	584,785	275,143
2023/2024/2025 Budget Authority Amoun	6,907,405	6,858,315	6,856,642

CPA Summary

City of Goodland 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	478,274	425,704	214,725
Receipts:			
Sales & Service Collections	1,148,447	1,151,500	1,202,000
Connect/Reconnect Fees	5,353	4,700	4,500
Installation Fees & Materials	26,123	20,000	15,000
Interest on Idle Funds	12,096	12,000	12,000
Miscellaneous	2,277	2,000	2,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,194,296**	**1,190,200**	**1,235,500**
Resources Available:	**1,672,570**	**1,615,904**	**1,450,225**
Expenditures:			
Water Production	216,144	242,574	259,194
Water Distribution	305,930	336,637	354,144
Transfer to CIRF/MERF/Water Reserve	540,438	637,038	577,538
Transfer to General	150,000	150,000	160,000
Clean Drinking Water/Comp Tax	8,699	13,000	13,000
Transfer to Self Insurance	25,655	21,930	23,480
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,246,866**	**1,401,179**	**1,387,356**
Unencumbered Cash Balance Dec 31	425,704	214,725	62,869
2023/2024/2025 Budget Authority Amount	1,459,523	1,452,018	1,387,356

Adopted Budget

Sewer Utility	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	157,925	218,637	125,962
Receipts:			
Sales & Service Collections	463,376	480,000	480,000
Installation fees	500	1,250	1,000
Interest on Idle Funds	3,914	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**467,790**	**486,250**	**486,000**
Resources Available:	**625,715**	**704,887**	**611,962**
Expenditures:			
Sewer Treatment	122,134	226,696	241,176
Sewer Collection	93,935	122,944	131,319
Transfer to CIRF/MERF/Sewer Reserve	21,500	53,500	51,000
Transfer to General/Electric C & G	150,001	150,000	160,000
Transfer to Self Insurance	19,508	25,785	27,964
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**407,078**	**578,925**	**611,459**
Unencumbered Cash Balance Dec 31	218,637	125,962	503
2023/2024/2025 Budget Authority Amount	570,728	613,058	611,459

CPA Summary

City of Goodland 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Health & Sanitation**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	72,684	66,826	58,376
Receipts:			
Sales and Service Collections	573,163	600,000	600,000
Interest on Idle Funds	1,404	1,800	1,500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**574,567**	**601,800**	**601,500**
Resources Available:	**647,251**	**668,626**	**659,876**
Expenditures:			
Printing & Advertising	33	250	250
Solid Waste Contract	535,392	560,000	600,000
Transfer to General	45,000	50,000	50,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**580,425**	**610,250**	**650,250**
Unencumbered Cash Balance Dec 31	66,826	58,376	9,626
2023/2024/2025 Budget Authority Amount	605,150	650,250	650,250

Adopted Budget

Cemetery Improvement	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	275,150	280,299	262,287
Receipts:			
Cemetery Lot Sales	2,800	3,500	5,000
Burial Permit Sales	5,500	5,500	5,000
Revenue from Tree Fund	100	100	5,500
Revenue from Fence Fund	44	88	100
Interest on Idle Funds	4,593	5,500	100
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**13,037**	**14,688**	**15,700**
Resources Available:	**288,187**	**294,987**	**277,987**
Expenditures:			
Professional Services	0	150	150
Operating Supplies	0	0	50
New Equipment	0	50	0
Building and Land	7,138	6,500	21,500
Tree Fund	750	1,000	30,000
Fence Fund	0	0	35,000
Transfer to CIRF	0	25,000	15,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**7,888**	**32,700**	**101,700**
Unencumbered Cash Balance Dec 31	280,299	262,287	176,287
2023/2024/2025 Budget Authority Amount	87,998	112,150	101,700

CPA Summary

City of Goodland 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Self Insurance**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	430,792	493,089	455,942
Receipts:			
Transfer from Sewer Utility	19,508	25,785	27,964
Transfer from Employee Benefits/Ec Dev	254,847	244,306	270,873
Transfer from Electric Utility	173,312	159,507	170,766
Transfer from Water Utility	25,655	21,930	23,480
Interest on Idle Funds	11,032	11,325	11,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**484,354**	**462,853**	**504,083**
Resources Available:	**915,146**	**955,942**	**960,025**
Expenditures:			
Payments toward Stoploss			
	422,057	500,000	625,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**422,057**	**500,000**	**625,000**
Unencumbered Cash Balance Dec 31	493,089	455,942	335,025
2023/2024/2025 Budget Authority Amount	625,000	625,000	625,000

Adopted Budget

Special Park & Recreation	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	10,427	6,176	176
Receipts:			
Local Liquor Tax	9,791	9,000	9,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**9,791**	**9,000**	**9,000**
Resources Available:	**20,218**	**15,176**	**9,176**
Expenditures:			
Capital Outlay	14,042	15,000	9,176
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**14,042**	**15,000**	**9,176**
Unencumbered Cash Balance Dec 31	6,176	176	0
2023/2024/2025 Budget Authority Amount	15,000	15,000	9,176

CPA Summary

City of Goodland 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Mun Ct Div Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	14,351	13,716	9,116
Receipts:			
Fees Collected	2,000	1,000	2,000
Interest on Idle Funds	305	400	400
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,305**	**1,400**	**2,400**
Resources Available:	**16,656**	**15,116**	**11,516**
Expenditures:			
Schooling & Training	584	1,000	1,500
New Equipment/Software	2,356	5,000	4,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,940**	**6,000**	**5,500**
Unencumbered Cash Balance Dec 31	13,716	9,116	6,016
2023/2024/2025 Budget Authority Amount	7,000	6,500	5,500

Adopted Budget

Vehicle Inspection	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	31,177	32,795	25,008
Receipts:			
Fees Collected	10,000	10,000	10,000
Interest on Idle Funds	792	1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**10,792**	**11,000**	**11,000**
Resources Available:	**41,969**	**43,795**	**36,008**
Expenditures:			
Schooling & Training	2,529	8,000	8,000
Supplies	1,000	1,000	1,500
New Equipment	5,645	9,787	8,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**9,174**	**18,787**	**17,500**
Unencumbered Cash Balance Dec 31	32,795	25,008	18,508
2023/2024/2025 Budget Authority Amount	10,500	19,287	17,500

CPA Summary

City of Goodland 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Law Enforcement Trust Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	14,795	62,869	67,969
Receipts:			
State Special LETF Proceeds	58,085	15,000	10,000
Vehicle Impound Proceeds	0	0	0
Interest on Idle Funds	668	2,100	2,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**58,753**	**17,100**	**12,000**
Resources Available:	**73,548**	**79,969**	**79,969**
Expenditures:			
State Special	10,679	12,000	22,000
Pending or Holding Property			
State Drug Tax Sharing			
Fed Equitable Sharing			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**10,679**	**12,000**	**22,000**
Unencumbered Cash Balance Dec 31	62,869	67,969	57,969
2023/2024/2025 Budget Authority Amount	11,000	31,500	22,000

Adopted Budget

0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount	0	0	0

CPA Summary

City of Goodland 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount	0	0	0

Adopted Budget

0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount	0	0	0

CPA Summary

City of Goodland 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount	0	0	0

Adopted Budget

0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount	0	0	0

CPA Summary

City of Goodland 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Benefits			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount	0	0	0

CPA Summary

City of Goodland 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Benefits			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount	0	0	0

CPA Summary

City of Goodland 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Benefits			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount	0	0	0

CPA Summary

City of Goodland 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Benefits			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount	0	0	0

CPA Summary

City of Goodland

NON-BUDGETED FUNDS (A)

2025

(Only the actual budget year for 2023 is reported)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Museum Endowment		**St & Proj Imp**		**Sales Tax**		**Elec Meter Deposit**		**Water Meter Deposit**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	89,336	Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1	144,368	Cash Balance Jan 1	87,006	320,710
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	3,777	Reimb Base Grant	678,208	Collections	238,860	Deposit Receipts	28,330	Deposit Receipts	16,074	
Donations/Gifts	6,047	Reimb Cost Share Gr	10,000					Flow Mtr Deposits	3,000	
Visitor Donations	2,050	Transfer from CIRF	16,190							
		Transfer from ARPA	7,810							
Total Receipts	11,874	Total Receipts	712,208	Total Receipts	238,860	Total Receipts	28,330	Total Receipts	19,074	1,010,346
Resources Available:	101,210	Resources Available:	712,208	Resources Available:	238,860	Resources Available:	172,698	Resources Available:	106,080	1,331,056
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Professional Serv.	23,340	Cons Base Grant	0	Remit to ST of KS	238,860	Deposits Refunded	25,420	Deposits Refunded	14,848	
Education/Exhibits	0	Cons Cost Share Gr	0					Flow Mtr Dep Ref	2,250	
Bldg/Land	4,868	Prof Serv Base Gr	75,060							
		Prof Serv Cost SH GR	11,500							
Total Expenditures	28,208	Total Expenditures	86,560	Total Expenditures	238,860	Total Expenditures	25,420	Total Expenditures	17,098	396,146
Cash Balance Dec 31	73,002	Cash Balance Dec 31	625,648	Cash Balance Dec 31	0	Cash Balance Dec 31	147,278	Cash Balance Dec 31	88,982	**934,910** **
										934,910 **

**Note: These two block figures should agree.

CPA Summary

City of Goodland

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Grant Imp Reserve Fund		**CID Projects**		**Airport Improvement**		**Electric Utility Reserve**		**Water Utility Reserve**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	40,837	Cash Balance Jan 1	0	Cash Balance Jan 1	-3,739	Cash Balance Jan 1	450,031	Cash Balance Jan 1	275,067	762,196
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	1,195	CID Irvin Dev	100,336	Reimb US Treas	198,144	Interest	13,031	Interest	6,712	
Trans from General	20,000	CID 24/7	70,780	Transfer from Airpt	66,122	Feb '21 Energy Event	118,637	Transfer fr Water	0	
						Transfer fr Electric	0			
Total Receipts	21,195	Total Receipts	171,116	Total Receipts	264,266	Total Receipts	131,668	Total Receipts	6,712	594,957
Resources Available:	62,032	Resources Available:	171,116	Resources Available:	260,527	Resources Available:	581,699	Resources Available:	281,779	1,357,153
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Infrastructure Grts	0	CID Irvin Dev	100,336	Construction	696,190	Eng Fees	0	Eng Fees	0	
		CID 24/7	70,780	Eng Fees	42,971	Other Contractual	0	Other Contractual	0	
Total Expenditures	0	Total Expenditures	171,116	Total Expenditures	739,161	Total Expenditures	0	Total Expenditures	0	910,277
Cash Balance Dec 31	62,032	Cash Balance Dec 31	0	Cash Balance Dec 31	-478,634	Cash Balance Dec 31	581,699	Cash Balance Dec 31	281,779	**446,876** **
					See Tab B					**446,876** **

Grant Reimb

**Note: These two block figures should agree.

CPA Summary

City of Goodland

NON-BUDGETED FUNDS (C)

2025

(Only the actual budget year for 2023 is reported)

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
ARPA Project		**Mun Equip Reserve Fund**		**Sewer Utility Reserve**		**Cap. Imp. Reserve Fund**		**Efficiency Kansas**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	498,025	Cash Balance Jan 1	2,385,321	Cash Balance Jan 1	224,664	Cash Balance Jan 1	4,586,167	Cash Balance Jan 1	0	7,694,177
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Reimb ST of KS	0	Interest	63,245	Interest	5,595	Interest	119,867	Utility Loan Pymt	1,646	
Interest	9,506	Feb '21 Pwr Costs	169,246	Trans fr Sewer	0	Feb '21 Pwr Costs	81,312			
		Trans fr Sewer Util	11,500			Sales Tx Rec-St Imp	179,033			
		Trans fr General	113,500			Trans fr Sewer Util	10,000			
		Trans fr Elect Util	162,270			Trans fr General	82,500			
		Trans fr Water Util	75,500			Trans fr Elect Util	279,000			
		Misc	26,933			Trans fr Water Util	464,938			
						Misc	51,329			
Total Receipts	9,506	Total Receipts	622,194	Total Receipts	5,595	Total Receipts	1,267,979	Total Receipts	1,646	1,906,920
Resources Available:	507,531	Resources Available:	3,007,515	Resources Available:	230,259	Resources Available:	5,854,146	Resources Available:	1,646	9,601,097
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Eng Fees	55,000	General	265,675	Eng Fees	0	General	30,333	Loan Pymt to KS	1,598	
Construction Costs	228,463	Street	0	Other Contractual	0	Street	24,582	Utilities Expense	48	
Tran St Imp Proj	7,810	Electric Utility	2,045	New Equipment	11,694	Electric Utility	127,115			
		Sewer Utility	0			Sewer Utility	0			
		Water Utility	139,430			Water Utility	320,390			
						Tran Base Grant	16,190			
Total Expenditures	291,273	Total Expenditures	407,150	Total Expenditures	11,694	Total Expenditures	518,610	Total Expenditures	1,646	1,230,373
Cash Balance Dec 31	216,258	Cash Balance Dec 31	2,600,365	Cash Balance Dec 31	218,565	Cash Balance Dec 31	5,335,536	Cash Balance Dec 31	0	**8,370,724** **
										8,370,724 **

**Note: These two block figures should agree.

CPA Summary

City of Goodland

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Fire Insurance Proceeds		**State Water Plan**								
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	5,479	Cash Balance Jan 1	3,030	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		8,509
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	130	Collections	9,148							
Bldg Ins payment	0									
Total Receipts	130	Total Receipts	9,148	Total Receipts	0	Total Receipts	0	Total Receipts	0	9,278
Resources Available:	5,609	Resources Available:	12,178	Resources Available:	0	Resources Available:	0	Resources Available:	0	17,787
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Approved Refund		Pymts to ST of KS	8,286							
Total Expenditures	0	Total Expenditures	8,286	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	8,286
Cash Balance Dec 31	5,609	Cash Balance Dec 31	3,892	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**9,501** **
										9,501 **

**Note: The two bold yellow figures should agree.

CPA Summary

Non-Budgeted Funds - Cities

K.S.A. 12-110d. Special ambulance or emergency medical service equipment fund. The governing body may create a special reserve fund for replacement of ambulance or emergency medical service equipment.

K.S.A. 12-1,117. Equipment reserve fund. Cities may create an equipment reserve fund to finance the acquisition of equipment.

K.S.A. 12-1,118. Capital improvement fund. Cities with an approved a multi-year capital improvement plan may establish a capital improvements fund.

K.S.A. 12-631p. Sewerage system reserve fund. The governing body may create a sewer system reserve fund for the future maintenance and operation of its system and for the construction of improvements and expansions to such system.

K.S.A. 12-6a13. Special improvement funds. Authorizes the creation of a special improvement fund to pay a portion of the debt service on bonds issued, planning costs, and the initial cost of improvements until temporary notes or bonds have been issued and sold.

K.S.A. 12-6a16. Separate special improvement funds. Provides that separate, suitably named special improvement funds are to be created for each improvement project or combination of improvement projects.

K.S.A. 12-1663. Federal grants (e.g. FEMA). Federal aid intended to be used alone or with funds of the public agency may be expended without regard to budget limitations and over, above or outside the budget.

K.S.A. 12-1674. Special services fund. Cities located in counties designated as urban areas may create a special services fund to be used to pay the initial costs of improvements and for work performed as a result of failure of persons to perform duties prescribed by law or ordinance.

K.S.A. 12-16,102. Employee benefits trust funds. For the purpose of holding and investing the assets of other postemployment benefits funds any taxing subdivision may establish one or more trust funds.

K.S.A. 12-16,111. State loans and grants. State loans or grants may be expended without regard to budget limitations and over, above or outside the budget.

K.S.A. 12-17,118. Neighborhood revitalization fund. After adoption of a neighborhood revitalization plan the governing body shall create a neighborhood revitalization fund.

K.S.A. 12-2615. Risk management reserve fund. The governing body of any city or county may pay costs relating to any uninsured loss from a risk management reserve fund.

K.S.A. 13-10,140. Special improvement fund (commission form of government; population more than 150,000 and less than 200,000). Authorizes certain cities operating under the commission form of government to a special improvement fund to pay the preliminary cost of any improvement to be financed by special assessments or general obligation bonds.

K.S.A. 13-14b12. Hospital special improvement fund. Provides for creation of a special improvement fund for the purpose of equipping, operating, maintaining and improving such hospital and to pay a portion of the debt service on bonds.

K.S.A. 14-2004. Park land acquisition fund (commission-manager cities). Authorizes certain cities operating under the commission-manager form of government to establish a park land acquisition fund.

K.S.A. 44-505f. Workers' compensation reserve fund. Provides for the creation of a reserve fund for the payment of workmen's compensation claims, judgments, and expenses.

K.S.A. 68-141g. Special road, bridge or street building machinery, equipment and bridge building fund. Authorizes a special road, bridge or street building machinery, equipment and bridge building fund and the annual transfer of not to exceed 25% of the budgeted amount of the corresponding operating fund.

K.S.A. 68-590. Special highway improvement fund. Cities and counties may create a special highway improvement fund and transfer to it annually up to 25% of the fund for roads, bridges, highways, or streets.

K.S.A. 75-6110. Special liability expense fund. Authorizes the creation of special liability expense fund for payment of costs and claims against the municipality or its employees.

K.S.A. 79-1808. Special assessment fund. Proceeds of tax levy to raise funds to pay special assessments against municipality-owned property and, for cities and counties, to pay debt service, shall be placed in a special assessment fund.

K.S.A. 79-1950b. Special improvement fund (cities of more than 200,000). Certain cities of the first class are authorized to create a special improvement fund from which preliminary costs associated with such improvements may be paid.

K.S.A. 79-2925. Budgets exempt from the state budget law. Cities may create non-budgeted funds for any gifts or bequests, a revolving fund for the operation of a municipal airport, and for repair, replacement, or addition to recreation facilities.

City of Goodland 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General	1,053,389	24.802	27,473
Debt Service	271,551	6.394	7,082
Library	191,495	4.509	4,994
Emp Benefits - City	630,158	14.837	16,435
Emp Benefits - Library	36,645	0.863	956
Airport Fund	0		0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	2,183,238	51.404	56,940

2024 July 1 Valuation: 42,471,987

Valuation Factor: 42,471.987

Neighborhood Revitalization Subj to Rebate: 1,107,695

Neighborhood Revitalization factor: 1,107.695

**This information comes from the 2025 Budget Summary page. See instructions tab step #12 for completing the Neighborhood Revitalization Rebate table.