STATE OF KANSAS
MEADE COUNTY
2024

CERTIFICATE

TO THE CLERK OF MEADE COUNTY, STATE OF KANSAS
WE THE UNDERSIGNED OFFICERS OF
COUNTY OF MEADE
CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2023 AD VALOREM TAX FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2024.

TABLE OF CONTENTS:			2024 ADOPTED BUDGET		
ADOPTED BUDGET		PAGE NO.	EXPENDITURES	AMOUNT OF 2023 TAX TO BE LEVIED	COUNTY CLERK'S USE ONLY
ALLOCATION OF MVT, RVT, & 16/20M VEH		2			
SCHEDULE OF TRANSFERS		2			
STATEMENT OF INDEBTEDNESS		3			
STATEMENT OF CONDITIONAL LEASE, ETC.		3a			
FUND					
GENERAL	79-1946	4	4,090,995	2,933,248	23.160
ROAD & BRIDGE	68-5,101	5	1,995,000	1,273,086	10.050
COUNTY BLDG	19-1573	6	160,000	126,655	1.000
SPECIAL BRIDGE	68-1103	7	555,000	0	0.000
HEALTH	65-204	8	473,500	76,861	0.610
DIRECT ELECTION	19-3435a	9	45,500	30,893	0.240
NOXIOUS WEED	2-1318	10	173,000	159,516	1.260
APPRAISER'S COST	19-436	11	262,000	238,676	1.880
AMBULANCE	65-6113	12	480,000	334,047	2.640
ECONOMIC DEVELOPMENT	19-4102	13	77,000	78,358	0.620
EMPLOYEE BENEFITS	12-16,102	14	2,245,000	1,917,043	15.140
BOND AND INTEREST	10-113	15	19,897	20,760	0.160
SPECIAL ALCOHOL & DRUG	65-4060	16	450	0	
MEADE COUNTY UTILITY	12-825D	17	530,000	0	
SPECIAL HWY IMPROV	68-589	18	0		
SPECIAL ROAD & BRIDGE EQUIP	68-141G	19	0		
SPECIAL AMBULANCE	19-119	20	0		
NOXIOUS WEED EQUIPMENT FUND	2-1318	21	0		
911 TELEPHONE	19-236	22	0		
					56.760
			11,107,342	7,189,143	
OTHER DISTRICTS:					
RURAL FIRE FUND	19-3610	23	270,000	255,369	2.340
RURAL FIRE EQUIP	19-119	24	0		
COPENHAVER DRAINAGE DISTR	24-302	25	22,300	0	
PLAINS CEMETERY	15-1015	26	41,000	27,021	0.587
GRACELAND CEMETERY	15-1015	27	76,000	33,189	0.565
FOWLER CEMETERY	15-1015	28	82,000	21,320	1.877
FOWLER TOWNSHIP GENERAL	79-1972	29	23,000	0	
FOWLER TOWNSHIP ROAD	68-518C	30	235,000	103,613	11.747
LOGAN TOWNSHIP GENERAL	79-1972	31	6,000	0	
LOGAN TOWNSHIP ROAD	68-518C	32	150,000	45,428	17.346
ODEE TOWNSHIP GENERAL	79-1972	33	5,000	0	
ODEE TOWNSHIP ROAD	68-518C	34	126,000	36,575	15.839
PUBLICATION					
FINAL ASSESSED VALUATION					

LIST ANY RESOLUTION OR ORDINANCE SETTING A FUND LEVY LIMIT:

STATE USE ONLY
RECEIVED _____
REVIEWED BY _____
FOLLOW UP: YES ____ NO ____

ASSISTED BY:
HAY - RICE & ASSOCIATES, CHARTERED
P O BOX 2707
LIBERAL KS 67905-2707

ATTEST: 9/1, 2023
Janet Hale
COUNTY CLERK

Joanna Frydendall
Terry L
Blair Borden
GOVERNING BODY

STATE OF KANSAS
MEADE COUNTY
2024

ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXS

2023 BUDGETED FUND NAMES	TAX LEVY AMT. IN 2023 BUDGET	ALLOCATION FOR YEAR 2024			DON'T TYPE
		MVT	RVT	16/20 VEH TAX	
GENERAL	3,138,183	114760	2408	31502	148,670
ROAD & BRIDGE	1,268,679	46394	974	12735	60,103
COUNTY BUILDING	129,271	4727	99	1298	6,124
EMPLOYEE BENEFITS	1,817,561	66466	1395	18245	86,106
DIRECT ELECTION	27,688	1013	21	278	1,312
NOXIOUS WEED	153,026	5596	117	1536	7,250
AMBULANCE	310,296	11347	238	3115	14,700
APPRAISER COST	183,387	6706	141	1841	8,688
HEALTH	93,221	3409	72	936	4,416
ECONOMIC DEVELOPMENT	77,031	2817	59	773	3,649
BOND AND INTEREST	22,228	813	17	223	1,053
TOTAL	7,220,571	264,048	5,541	72,482	342,071
					0
		0.03657			
			0.00077		
			RVT FACTOR		0.01004

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2023

SCHEDULE OF TRANSFERS

FUND TRANSFERRED FROM	FUND TRANSFERRED TO	2022 AMOUNT	2023 AMOUNT	2024 AMOUNT	
ROAD & BRIDGE	SPECIAL HWY IMPR	330,000			KSA 68-589
ROAD & BRIDGE	SPECIAL BRIDGE	0			KSA 68-589
ROAD & BRIDGE	SPECIAL EQUIPMENT	0			KSA 68-589
NOXIOUS WEED	SPEC WEED EQUIP	0			KSA 19-119
AMBULANCE	AMBULANCE EQUIP	80,000			KSA 19-119
RURAL FIRE	RURAL FIRE EQUIP	145,000			KSA 19-119
		555,000	0	0	

STATE OF KANSAS
MEADE COUNTY
2024

STATEMENT OF INDEBTEDNESS

PURPOSE OF BONDS	ISSUE DATE	INT RATE %	AMOUNT ISSUED	AMOUNT OUTSTANDING 1/1/2023	DATE DUE INTEREST	DATE DUE PRINCIPAL	AMOUNT DUE 2023 INTEREST	AMOUNT DUE 2023 PRINC	AMOUNT DUE 2024 INTEREST	AMOUNT DUE 2024 PRINCIPAL
GENERAL OBLIGATION BONDS SERIES 2016	11/18/16	2.9300%	300,000	228,300	4/1 & 10/1	4/1 & 10/1	6,591	13,400	6,197	13,700
NONE										
TOTAL GENERAL OBLIGATION BONDS				228,300			6,591	13,400	6,197	13,700

STATE OF KANSAS
MEADE COUNTY
2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

updated 6/17/23 ITEM PURCHASED	DATE OF CONTRACT	TERM OF CONTRACT (MONTHS)	INT. RATE %	TOTAL AMOUNT FINANCED (BEGINNING PRINCIPAL	PRINCIPAL BALANCE DUE 1/1/2023	PAYMENTS DUE 2023	PAYMENTS DUE 2024
COURTHOUSE IMPROVEMENTS	10/13/16	360	3.13%	2,283,700	1,878,788	149,190	149,191
TOTAL				$ 2,283,700	$ 1,878,788	$ 149,190	$ 149,191

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
UNENCUMBERED CASH BALANCE, JANUARY 1		324,668	1,012,111	692,525
TAXES AND SHARED REVENUES:				
AD VALOREM TAX		2,489,933	2,900,000	XXXXXXXXXXXXXXXX
DELINQUENT TAX		11,137	5,000	5,000
MOTOR VEHICLE TAX		89,082	75,000	75,000
INTANGIBLE TAX		15,523	13,000	13,000
INTEREST ON DELIQUENT TAXES		45,530	15,000	15,000
LAW ENFORCEMENT-JAIL AND CITY OF MEADE		195,150	175,000	175,000
SEVERANCE TAX		29,160	10,000	10,000
LOCAL SALES TAX		470,947	250,000	250,000
LICENSES, PERMITS & FEES:				
COUNTY OFFICERS FEES		226,735	85,000	85,000
MISCELLANEOUS FEES		3,841	2,000	2,000
MOTOR VEHICLE REGISTRATION		15,437	15,000	15,000
USE OF MONEY AND PROPERTY:				
INTEREST ON IDLE FUNDS		94,419	10,000	10,000
CHARGES - LANDFILL		5,430	7,500	7,500
MISCELLANEOUS:				
REIMBURSED EXPENSES		15,524	15,000	15,000
MISCELLANEOUS		74,346	5,000	5,000
TOTAL RECEIPTS		3,782,194	3,582,500	682,500
RESOURCES AVAILABLE		4,106,862	4,594,611	1,375,025

ADOPTED BUDGET

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
RESOURCES AVAILABLE		4,106,862	4,594,611	1,375,025
EXPENDITURES:				
GENERAL GOVERNMENT				
COUNTY COMMISSIONERS				
PERSONAL SERVICE		64,709	68,000	72,000
COMMODITIES		32	1,000	1,000
CONTRACTUAL		1,329	4,000	4,000
CAPITAL OUTLAY				
TOTAL		66,070	73,000	77,000
COUNTY CLERK				
PERSONAL SERVICE		121,720	119,000	132,000
COMMODITIES		6,589	3,000	3,000
CONTRACTUAL		10,636	4,500	4,500
CAPITAL OUTLAY		61		
TOTAL		139,006	126,500	139,500
COUNTY TREASURER				
PERSONAL SERVICE		126,254	150,000	165,000
COMMODITIES		2,923	3,000	3,000
CONTRACTUAL		9,912	4,000	7,500
CAPITAL OUTLAY				

ADOPTED BUDGET

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
TOTAL		139,089	157,000	175,500
COUNTY ATTORNEY				
PERSONAL SERVICE		96,853	104,000	109,000
COMMODITIES		6,273	3,000	3,000
CONTRACTUAL		3,884	6,000	6,000
CAPITAL OUTLAY		0		
TOTAL		107,010	113,000	118,000
CLERK OF DISTRICT COURT				
COMMODITIES		4,771	7,000	7,000
CONTRACTUAL		62,442	79,100	79,100
CAPITAL OUTLAY		3,201	3,500	3,500
TOTAL		70,414	89,600	89,600
COURTHOUSE GENERAL				
PERSONAL SERVICE		61,423	68,000	73,000
COMMODITIES		30,644	60,000	60,000
CONTRACTUAL		220,430	601,000	640,000
CAPITAL OUTLAY		10,815	15,000	15,000
TOTAL		323,312	744,000	788,000
REGISTER OF DEEDS				
PERSONAL SERVICE		77,149	83,000	86,000
COMMODITIES		1,178	2,500	2,500
CONTRACTUAL		5,521	2,000	2,000
CAPITAL OUTLAY		22,911	4,000	4,000
TOTAL		106,759	91,500	94,500
TOTAL GENERAL GOVERNMENT		951,660	1,394,600	1,482,100
PUBLIC SAFETY				
SHERIFF				
PERSONAL SERVICE		705,926	742,120	766,008
COMMODITIES		85,973	68,132	68,132
CONTRACTUAL		74,583	76,691	81,691
CAPITAL OUTLAY		138,325	138,314	138,314
TOTAL		1,004,807	1,025,257	1,054,145
JAIL				
PERSONAL SERVICE		331,769	316,394	341,376
COMMODITIES		99,141	84,833	97,765
CONTRACTUAL		68,178	55,028	66,653
CAPITAL OUTLAY		648	81,474	82,456
TOTAL		499,736	537,729	588,250
JUVENILE DETENTION				
CONTRACTUAL			16,000	38,000
EMERGENCY PREPAREDNESS				
PERSONAL SERVICES		44,092	63,000	55,000
COMMODITIES		1,415	3,000	3,000
CONTRACTUAL		2,296	4,000	4,000
CAPITAL OUTLAY		156	4,000	4,000
TOTAL		47,959	74,000	66,000
TOTAL PUBLIC SAFETY		1,552,502	1,652,986	1,746,395

ADOPTED BUDGET

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
ENVIRONMENTAL				
SOLID WASTE				
PERSONAL SERVICES		89,108	140,000	140,000
COMMODITIES		36,051	22,500	22,500
CONTRACTUAL		13,473	30,000	30,000
CAPITAL OUTLAY		0	7,500	7,500
TOTAL ENVIRONMENTAL		138,632	200,000	200,000
APPROPRIATIONS TO BOARDS				
FAIR MAINTENANCE		47,668	51,368	53,868
FAIR PREMIUMS		18,632	18,632	18,632
CONSERVATION		20,000	20,000	22,500
EXTENSION COUNCIL		170,000	172,000	175,000
HISTORICAL		40,000	40,000	40,000
COUNCIL ON AGING		105,000	105,000	105,000
MENTAL HEALTH		27,500	27,500	27,500
DEVELOPMENTAL DISABLED		15,000	15,000	15,000
OTHER APPROPRIATIONS		8,157	15,000	15,000
BUILDING LEASE PAYMENT			80,000	80,000
SPECIAL BUILDING FUND			75,000	75,000
SPECIAL EQUIPMENT FUND			35,000	35,000
TOTAL APPROPRIATIONS		451,957	654,500	662,500
		0	0	0
TOTAL EXPENDITURES		3,094,751	3,902,086	4,090,995
UNENCUMBERED CASH BALANCE, DECEMBER 31		1,012,111	692,525	XXXXXXXXXXXXXXXX
BUDGET AUTHORITY		3,168,410	3,902,086	

NON APPROPRIATED BALANCE	
TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE	4,090,995
TAX REQUIRED	2,715,970
ADJ FOR NEIGHBORHOOD REVIT	190,118
DELINQUENCY COMPUTATION	27,160
AMOUNT OF 2023 AD VALOREM TAX	2,933,248

STATE OF KANSAS
MEADE COUNTY
2024

ADOPTED BUDGET

ROAD AND BRIDGE FUND	CODE	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
UNENCUMBERED CASH BALANCE, JANUARY 1		176,084	161,514	156,217
RECEIPTS:				
AD VALOREM TAX		1,083,406	1,174,703	XXXXXXXXXXXXXX
DELINQUENT TAX		6,634	5,000	5,000
MOTOR VEHICLE TAX		51,178	45,000	45,000
SPECIAL CITY COUNTY HWY		307,160	275,000	275,000
TOWNSHIP WORK REIMBURSEMENTS		300,247	335,000	335,000
TOTAL RECEIPTS		1,748,625	1,834,703	660,000
RESOURCES AVAILABLE		1,924,709	1,996,217	816,217
EXPENDITURES:				
TRANSPORTATION HIGHWAYS:				
MAINTENANCE				
PERSONAL SERVICE		618,764	650,000	690,000
COMMODITIES		500,965	545,000	610,000
CONTRACTUAL		70,142	45,000	45,000
CAPITAL OUTLAY		243,324	175,000	175,000
LEASE PAYMENT		0	75,000	75,000
TRANSFERS		330,000	350,000	400,000
		0		
TOTAL EXPENDITURES		1,763,195	1,840,000	1,995,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		161,514	156,217	XXXXXXXXXXXXXX
BUDGET AUTHORITY		1,900,000	1,995,000	
			NON APPORIATED BALANCE	
			TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE	1,995,000
			TAX REQUIRED	1,178,783
			ADJ FOR NEIGHBORHOOD REVIT	82,515
			DELINQUENCY COMPUTATION	11,788
			AMOUNT OF 2023 AD VALOREM TAX	1,273,086

ADOPTED BUDGET

COUNTY BUILDING FUND	CODE	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
UNENCUMBERED CASH BALANCE, JANUARY 1		31,490	37,978	38,227
RECEIPTS:				
AD VALOREM TAX		109,845	119,695	XXXXXXXXXXXXXX
DELINQUENT TAX		659	500	500
MOTOR VEHICLE TAX		5,226	4,000	4,000
REIMBURSEMENT				
TOTAL RECEIPTS		115,730	124,195	4,500
RESOURCES AVAILABLE		147,220	162,173	42,727
EXPENDITURES:				
GENERAL GOVERNMENT				
CONTRACTUAL SERVICES		34,647	43,946	80,000
LEASE PAYMENT		74,595	80,000	80,000
CAPITAL OUTLAY				
TOTAL EXPENDITURES		109,242	123,946	160,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		37,978	38,227	XXXXXXXXXXXXXX
BUDGET AUTHORITY		150,145	160,000	

NON APPROPRIATED BALANCE	
TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE	160,000
TAX REQUIRED	117,273
ADJ FOR NEIGHBORHOOD REVIT	8,209
DELINQUENCY COMPUTATION	1,173
AMOUNT OF 2023 AD VALOREM TAX	126,655
DO NOT TYPE THIS	(0)

ADOPTED BUDGET

SPECIAL BRIDGE FUND	CODE	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
UNENCUMBERED CASH BALANCE, JANUARY 1		446,208	575,440	555,000
RECEIPTS:				
AD VALOREM TAX				XXXXXXXXXXXXXX
DELINQUENT TAX				
MOTOR VEHICLE TAX				
TRANSFER FROM ROAD AND BRIDGE FUND		130,000		
REIMBURSEMENT		11,421		
TOTAL RECEIPTS		141,421	0	0
RESOURCES AVAILABLE		587,629	575,440	555,000
EXPENDITURES:				
TRANSPORATION				
BRIDGE MAINTENANCE		12,189	20,440	555,000
TOTAL EXPENDITURES		12,189	20,440	555,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		575,440	555,000	XXXXXXXXXXXXXX
BUDGET AUTHORITY		750,000	425,000	
NON APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE				555,000
TAX REQUIRED				0
ADJ FOR NEIGHBORHOOD REVIT				0
DELINQUENCY COMPUTATION				0
AMOUNT OF 2023 AD VALOREM TAX				0

ADOPTED BUDGET

COUNTY HEALTH FUND	CODE	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
UNENCUMBERED CASH BALANCE, JANUARY 1		148,842	250,716	132,932
RECEIPTS:				
AD VALOREM TAX		102,757	86,316	XXXXXXXXXXXXXX
DELINQUENT TAX		421	400	400
MOTOR VEHICLE TAX		3,624	4,000	4,000
GRANTS - STATE OF KANSAS		194,856	135,000	135,000
SERVICES FEES		204,017	130,000	130,000
TOTAL RECEIPTS		505,675	355,716	269,400
RESOURCES AVAILABLE		654,517	606,432	402,332
EXPENDITURES:				
GENERAL GOVERNMENT				
PERSONAL SERVICES		193,696	242,000	242,000
CONTRACTUAL SERVICES		89,378	116,500	116,500
COMMODITIES		109,702	110,000	110,000
CAPITAL OUTLAY		11,025	5,000	5,000
TOTAL EXPENDITURES		403,801	473,500	473,500
UNENCUMBERED CASH BALANCE, DECEMBER 31		250,716	132,932	XXXXXXXXXXXXXX
BUDGET AUTHORITY		469,000	473,500	
			NON APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE	473,500
			TAX REQUIRED	71,168
			ADJ FOR NEIGHBORHOOD REVIT	4,982
			DELINQUENCY COMPUTATION	712
			AMOUNT OF 2023 AD VALOREM TAX	76,861

ADOPTED BUDGET

DIRECT ELECTION FUND	CODE	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
UNENCUMBERED CASH BALANCE, JANUARY 1		26,940	24,608	15,820
RECEIPTS:				
AD VALOREM TAX		26,060	25,637	XXXXXXXXXXXXXX
DELINQUENT TAX		185	75	75
MOTOR VEHICLE TAX		1,772	1,000	1,000
REIMBURSEMENT				
TOTAL RECEIPTS		28,017	26,712	1,075
RESOURCES AVAILABLE		54,957	51,320	16,895
EXPENDITURES:				
GENERAL GOVERNMENT				
PERSONAL SERVICES		12,281	8,500	8,500
COMMODITIES		373	2,000	2,000
CONTRACTUAL		17,695	25,000	25,000
CAPITAL OUTLAY				10,000
TOTAL EXPENDITURES		30,349	35,500	45,500
UNENCUMBERED CASH BALANCE, DECEMBER 31		24,608	15,820	XXXXXXXXXXXXXX
BUDGET AUTHORITY		40,500	40,500	
NON APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE				45,500
TAX REQUIRED				28,605
ADJ FOR NEIGHBORHOOD REVIT				2,002
DELINQUENCY COMPUTATION				286
AMOUNT OF 2023 AD VALOREM TAX				30,893

MEADE COUNTY

NOXIOUS WEED FUND	CODE	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
UNENCUMBERED CASH BALANCE, JANUARY 1		4,869	5,472	0
RECEIPTS:				
AD VALOREM TAX		135,866	141,691	XXXXXXXXXXXXXX
DELINQUENT TAX		801	837	300
MOTOR VEHICLE TAX		6,401	5,000	5,000
GAS STORAGE BACK TAX				
CHARGES FOR SALES AND SERVICES:				
CHEMICAL SALES & NOX WEED TREAT		42,957	20,000	20,000
REIMBURSEMENT FOR LABOR		10,685		
OTHER REIMBURSEMENTS		20,323		
TOTAL RECEIPTS		217,033	167,528	25,300
RESOURCES AVAILABLE		221,902	173,000	25,300
EXPENDITURES:				
NATURAL RESOUCES				
PERSONAL SERVICES		148,497	120,000	120,000
COMMODITIES		57,281	35,000	35,000
CONTRACTUAL		10,652	8,000	8,000
CAPITAL OUTLAY				
TRANSFER - EQUIP			10,000	10,000
TOTAL EXPENDITURES		216,430	173,000	173,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		5,472	0	XXXXXXXXXXXXXX
BUDGET AUTHORITY		216,965	173,000	

NON APPROPRIATED BALANCE	
TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE	173,000
TAX REQUIRED	147,700
ADJ FOR NEIGHBORHOOD REVIT	10,339
DELINQUENCY COMPUTATION	1,477
AMOUNT OF 2023 AD VALOREM TAX	159,516

ADOPTED BUDGET

APPRAISERS COST FUND	CODE	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
UNENCUMBERED CASH BALANCE, JANUARY 1		48,747	56,201	30,504
RECEIPTS:				
AD VALOREM TAX		202,367	169,803	XXXXXXXXXXXXXXX
DELINQUENT TAX		1,195	500	500
MOTOR VEHICLE TAX		10,257	8,000	8,000
MISCELLANEOUS		2,512	2,000	2,000
TOTAL RECEIPTS		216,331	180,303	10,500
RESOURCES AVAILABLE		265,078	236,504	41,004
EXPENDITURES:				
GENERAL GOVERNMENT				
PERSONAL SERVICES		148,491	145,000	161,000
CONTRACTUAL SERVICES		49,203	55,000	55,000
COMMODITIES		4,102	6,000	6,000
CAPITAL OUTLAY		7,081		40,000
TOTAL EXPENDITURES		208,877	206,000	262,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		56,201	30,504	XXXXXXXXXXXXXXX
BUDGET AUTHORITY		236,000	206,000	
			NON APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE	262,000
			TAX REQUIRED	220,996
			ADJ FOR NEIGHBORHOOD REVIT	15,470
			DELINQUENCY COMPUTATION	2,210
			AMOUNT OF 2023 AD VALOREM TAX	238,676

ADOPTED BUDGET

AMBULANCE FUND	CODE	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
UNENCUMBERED CASH BALANCE, JANUARY 1		36,317	35,586	25,297
RECEIPTS:				
AD VALOREM TAX		173,926	287,311	XXXXXXXXXXXXXX
DELINQUENT TAX		921	400	400
MOTOR VEHICLE TAX		8,065	7,000	10,000
REIMBURSEMENTS				
CHARGES FOR AMBULANCE RUNS		175,975	135,000	135,000
TOTAL RECEIPTS		358,887	429,711	145,400
RESOURCES AVAILABLE		395,204	465,297	170,697
EXPENDITURES:				
HEALTH				
PERSONAL SERVICES		221,302	330,000	350,000
COMMODITIES		27,667	40,000	50,000
CONTRACTUAL		29,380	40,000	40,000
CAPITAL OUTLAY		1,269	30,000	40,000
TRANSFER - SPECIAL EQUIP		80,000		
TOTAL EXPENDITURES		359,618	440,000	480,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		35,586	25,297	XXXXXXXXXXXXXX
BUDGET AUTHORITY		360,000	458,000	
			NON APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE	480,000
			TAX REQUIRED	309,303
			ADJ FOR NEIGHBORHOOD REVIT	21,651
			DELINQUENCY COMPUTATION	3,093
			AMOUNT OF 2023 AD VALOREM TAX	334,047

ADOPTED BUDGET

ECONOMIC DEVELOPMENT	CODE	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
UNENCUMBERED CASH BALANCE, JANUARY 1		7,007	5,621	2,196
RECEIPTS:				
AD VALOREM TAX		72,905	71,325	XXXXXXXXXXXXXX
DELINQUENT TAX		496	250	250
MOTOR VEHICLE TAX		2,213	2,000	2,000
REIMBURSEMENTS				
TOTAL RECEIPTS		75,614	73,575	2,250
RESOURCES AVAILABLE		82,621	79,196	4,446
EXPENDITURES:				
APPROPRIATIONS		77,000	32,000	32,000
SALARY			45,000	45,000
DISTRIBUTIONS				
REIMBURSEMENTS				
TOTAL EXPENDITURES		77,000	77,000	77,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		5,621	2,196	XXXXXXXXXXXXXX
BUDGET AUTHORITY		77,000	77,000	
			NON APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE	77,000
			TAX REQUIRED	72,554
			ADJ FOR NEIGHBORHOOD REVIT	5,079
			DELINQUENCY COMPUTATION	726
			AMOUNT OF 2023 AD VALOREM TAX	78,358

ADOPTED BUDGET

EMPLOYEES' BENEFITS FUND	CODE	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
UNENCUMBERED CASH BALANCE, JANUARY 1		356,598	555,033	343,960
RECEIPTS:				
AD VALOREM TAX		1,726,840	1,682,927	XXXXXXXXXXXXXX
DELINQUENT TAX		9,615	6,000	6,000
MOTOR VEHICLE TAX		79,198	70,000	70,000
REIMBURSEMENTS		71,069	50,000	50,000
TOTAL RECEIPTS		1,886,722	1,808,927	126,000
RESOURCES AVAILABLE		2,243,320	2,363,960	469,960
EXPENDITURES:				
EMPLOYEES' BENEFITS:				
SOCIAL SECURITY		238,831	265,000	285,000
RETIREMENT		304,129	335,000	500,000
WORKMEN'S COMPENSATION		6,074	65,000	65,000
UNEMPLOYMENT		2,895	3,500	3,500
HEALTH INSURANCE		1,136,358	1,350,000	1,390,000
WORKSITE BENEFIT		0	1,500	1,500
TOTAL EXPENDITURES		1,688,287	2,020,000	2,245,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		555,033	343,960	XXXXXXXXXXXXXX
BUDGET AUTHORITY		1,934,500	2,080,000	
NON APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE				2,245,000
TAX REQUIRED				1,775,040
ADJ FOR NEIGHBORHOOD REVIT				124,253
DELINQUENCY COMPUTATION				17,750
AMOUNT OF 2023 AD VALOREM TAX				1,917,043

ADOPTED BUDGET

BOND AND INTEREST	CODE	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
UNENCUMBERED CASH BALANCE, JANUARY 1		2,684	1,334	1,306
RECEIPTS:				
AD VALOREM TAX		17,704	19,138	XXXXXXXXXXXXXXXX
DELINQUENT TAX		101	75	75
MOTOR VEHICLE TAX		923	750	750
REIMBURSEMENTS				
TOTAL RECEIPTS		18,728	19,963	825
RESOURCES AVAILABLE		21,412	21,297	2,131
EXPENDITURES:				
PRINCIPAL		13,100	13,400	13,700
INTEREST		6,978	6,591	6,197
TOTAL EXPENDITURES		20,078	19,991	19,897
UNENCUMBERED CASH BALANCE, DECEMBER 31		1,334	1,306	XXXXXXXXXXXXXXXX
BUDGET AUTHORITY		20,078	19,991	
			NON APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE	19,897
			TAX REQUIRED	17,766
			ADJ FOR NEIGHBORHOOD REVIT	1,244
			DELINQUENCY COMPUTATION	1,750
			AMOUNT OF 2023 AD VALOREM TAX	20,760

ADOPTED BUDGET

SPECIAL ALCOHOL & DRUG ABUSE	CODE	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
UNENCUMBERED CASH BALANCE, JANUARY 1		0	286	285
RECEIPTS:				
LIQUOR TAX		286	160	165
TOTAL RECEIPTS		286	160	165
RESOURCES AVAILABLE		286	446	450
EXPENDITURES:				
HEALTH				
CONTRACTUAL			161	450
TOTAL EXPENDITURES		0	161	450
UNENCUMBERED CASH BALANCE, DECEMBER 31		286	285	0
BUDGET AUTHORITY		400	165	

ADOPTED BUDGET

MEADE COUNTY UTILITY	CODE	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
UNENCUMBERED CASH BALANCE, JANUARY 1		295,850	332,588	178,803
RECEIPTS:				
SALES TO USERS		430,953	350,000	350,000
SALE OF CONTAINERS		3,968	1,215	1,197
OTHER				
REIMBUSRSEMENT LABOR				
TOTAL RECEIPTS		434,921	351,215	351,197
RESOURCES AVAILABLE		730,771	683,803	530,000
EXPENDITURES:				
OPERATIONS:				
PERSONAL SERVICES		184,958	190,000	200,000
COMMODITIES		112,251	100,000	100,000
CONTRACTUAL		78,221	80,000	80,000
CAPITAL OUTLAY		22,753	135,000	150,000
OTHER				
TOTAL EXPENDITURES		398,183	505,000	530,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		332,588	178,803	0
BUDGET AUTHORITY		460,000	540,000	

SPECIAL HIGHWAY IMPROVEMENTS FUND K.S.A. 68-590	PRIOR YEAR ACTUAL 2022
UNENCUMBERED CASH BALANCE JANUARY 1	1,714,166
TRANSFER FROM	
ROAD AND BRIDGE FUND	200,000
STATE OF KANSAS	2,380,458
TOTAL RECEIPTS	2,580,458
RESOURCE AVAILABLE	4,294,624
EXPENDITURES:	
HIGHWAY IMPROVEMENT	3,451,769
TOTAL EXPENDITURES	3,451,769
UNENCUMBERED CASH BALANCE DECEMBER 31	842,855

ROAD & BRIDGE SPECIAL EQUIPMENT	PRIOR YEAR ACTUAL 2022
UNENCUMBERED CASH BALANCE JANUARY 1	357,273
TRANSFER FROM	
ROAD AND BRIDGE FUND	
SALE OF EQUIPMENT	
TOTAL REVENUE	0
RESOURCE AVAILABLE	357,273
EXPENDITURES:	
CAPITAL OUTLAY	258,139
TOTAL EXPENDITURES	258,139
UNENCUMBERED CASH BALANCE DECEMBER 31	99,134

AMBULANCE EQUIPMENT FUND K.S.A. 65-6115	PRIOR YEAR ACTUAL 2022
UNENCUMBERED CASH BALANCE JANUARY 1	341,291
TRANSFER FROM	
AMBULANCE FUND	80,000
GRANT FUNDS - BAUGHMAN	
MISCELLANEOUS	
RESOURCE AVAILABLE	421,291
EXPENDITURES:	
CONTRACTUAL	
COMMODITIES	
CAPITAL OUTLAY	42,457
TRANSFER OUT	
TOTAL EXPENDITURES	42,457
UNENCUMBERED CASH BALANCE DECEMBER 31	378,834

NOXIOUS WEED EQUIPMENT FUND K.S.A. 2-1318	PRIOR YEAR ACTUAL 2022
UNENCUMBERED CASH BALANCE JANUARY 1	65,591
TRANSFER FROM	
NOXIOUS WEED FUND	
SALE OF ASSET	
TOTAL RECEIPTS	0
RESOURCES AVAILABLE	65,591
EXPENDITURES:	
CAPITAL OUTLAY	9,939
TOTAL EXPENDITURES	9,939
UNENCUMBERED CASH BALANCE DECEMBER 31	55,652

911 TELEPHONE	PRIOR YEAR ACTUAL 2022
UNENCUMBERED CASH BALANCE JANUARY 1	333,903
FEES	51,925
TOTAL REVENUE	51,925
RESOURCE AVAILABLE	385,828
EXPENDITURES:	
CONTRACTUAL	248,819
TOTAL EXPENDITURES	248,819
UNENCUMBERED CASH BALANCE DECEMBER 31	137,009

SPECIAL DISTRICT NAME: MEADE COUNTY RURAL FIRE DISTRICT

STATE OF KANSAS
SPECIAL DISTRICT
2024

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
UNENCUMBERED CASH BALANCE, JANUARY 1		22,173	29,480	28,297
RECEIPTS:				
AD VALOREM TAX		255,009	242,567	XXXXXXXXXXXXXX
DELINQUENT TAX		314	250	250
MOTOR VEHICLE TAX		6,007	5,000	5,000
GAS STORAGE BACK TAX				
REIMBURSEMENTS		1,223		
TOTAL RECEIPTS		262,553	247,817	5,250
RESOURCES AVAILABLE		284,726	277,297	33,547
EXPENDITURES:				
PUBLIC SAFETY				
PERSONAL SERVICES		31,864	40,000	40,000
COMMODITIES		56,018	35,000	45,000
CONTRACTUAL		22,157	39,000	40,000
CAPITAL OUTLAY		207	135,000	145,000
TRANSFER - EQUIPMENT		145,000		
TOTAL EXPENDITURES		255,246	249,000	270,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		29,480	28,297	
BUDGET AUTHORITY		264,000	271,000	
NON APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE				270,000
TAX REQUIRED				236,453
ADJ FOR NEIGHBORHOOD REVIT				16,552
DELINQUENCY COMPUTATION				2,365
AMOUNT OF 2023 AD VALOREM TAX				255,369

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2023 BUDGETED FUNDS NAMES	TAX LEVY AMT. IN 2023 BUDGET	COUNTY TREAURER'S ESTIMATE FOR YEAR 2024			
		MVT	RVT	16/20M VEH TAX	COMMERCIAL
GENERAL	261,972	3,902	102	2,513	42

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2023

RURAL FIRE EQUIPMENT FUND K.S.A. 19-3612c	PRIOR YEAR ACTUAL 2022
UNENCUMBERED CASH BALANCE JANUARY 1	645,265
TRANSFER FROM	
RURAL FIRE FUND	145,000
MISCELLANEOUS	12,757
OTHER	
RESOURCE AVAILABLE	803,022
EXPENDITURES:	
CAPITAL OUTLAY	64,409
TOTAL EXPENDITURES	64,409
UNENCUMBERED CASH BALANCE DECEMBER 31	738,613

SPECIAL DISTRICT NAME: COPENHAVER DRAINAGE DISTRICT FUND

STATE OF KANSAS
SPECIAL DISTRICT
2024

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
UNENCUMBERED CASH BALANCE, JANUARY 1		22,300	22,300	22,300
RECEIPTS:				
AD VALOREM TAX				XXXXXXXXXXXXXX
DELINQUENT TAX				
MOTOR VEHICLE TAX				
LAVTR				
REIMBURSED EXPENSE				
INTEREST ON IDLE FUNDS				
TOTAL RECEIPTS		0	0	0
RESOURCES AVAILABLE		22,300	22,300	22,300
EXPENDITURES:				
APPROPRIATION				22,300
TOTAL EXPENDITURES		0	0	22,300
UNENCUMBERED CASH BALANCE, DECEMBER 31		22,300	22,300	XXXXXXXXXXXXXX
BUDGET AUTHORITY		22,300	22,300	
			NON APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE	22,300
			TAX REQUIRED	0
			ADJ FOR NEIGHBORHOOD REVIT	
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2023 AD VALOREM TAX	0

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2023 BUDGETED FUNDS NAMES	TAX LEVY AMT. IN 2023 BUDGET	COUNTY TREAURER'S ESTIMATE FOR YEAR 2024		
		MVT	RVT	16/20M VEH TAX
GENERAL				

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2023

SPECIAL DISTRICT NAME: PLAINS CEMETERY DISTRICT FUND

STATE OF KANSAS
SPECIAL DISTRICT
2024

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
UNENCUMBERED CASH BALANCE, JANUARY 1		28,842	35,143	17,554
RECEIPTS:				
AD VALOREM TAX		22,730	22,296	XXXXXXXXXXXXXXX
DELINQUENT TAX		149	50	50
MOTOR VEHICLE TAX		1,156	900	900
GRAVE OPENINGS AND LOTS		1,005	150	150
INTEREST ON IDLE FUNDS		54	15	15
NEIGHBORHOOD REVITALIZATION REBATE				
TOTAL RECEIPTS		25,094	23,411	1,115
RESOURCES AVAILABLE		53,936	58,554	18,669
EXPENDITURES:				
WAGES		14,645	20,000	20,000
COMMODITIES		1,841	5,000	5,000
CONTRACTUAL		2,307	5,000	5,000
CAPITAL OUTLAY		0	11,000	11,000
TOTAL EXPENDITURES		18,793	41,000	41,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		35,143	17,554	
BUDGET AUTHORITY		41,250	41,000	

NON APPROPRIATED BALANCE	
TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE	41,000
0 TAX REQUIRED	22,331
ADJ FOR NEIGHBORHOOD REVIT	4,466
DELINQUENCY COMPUTATION	223
AMOUNT OF 2023 AD VALOREM TAX	27,021

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2023 BUDGETED FUNDS NAMES	TAX LEVY AMT. IN 2023 BUDGET	COUNTY TREAURER'S ESTIMATE FOR YEAR 2024		
		MVT	RVT	16/20M VEH TAX
GENERAL	25,695	726	19	330

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2023

SPECIAL DISTRICT NAME: GRACELAND CEMETERY DISTRICT FUND

STATE OF KANSAS
SPECIAL DISTRICT
2024

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
UNENCUMBERED CASH BALANCE, JANUARY 1		59,114	47,463	41,912
RECEIPTS:				
AD VALOREM TAX		27,276	31,399	XXXXXXXXXXXXXX
DELINQUENT TAX		207	50	50
MOTOR VEHICLE TAX		1,015	750	750
LAVTR				
GRAVE OPENINGS				
SALE OF LOTS			250	250
MISCELLANEOUS				
SALE OF ASSETS				
STATE OF KANSAS				
INTEREST ON INVESTMENTS		260	500	500
TOTAL RECEIPTS		28,758	32,949	1,550
RESOURCES AVAILABLE		87,872	80,412	43,462
EXPENDITURES:				
SALARY		17,621	20,000	20,000
OPERATIONS		14,389	10,000	15,000
MACHINERY		3,300	7,500	3,500
INSURANCE		5,099	1,000	1,000
IMPROVEMENTS				36,500
TOTAL EXPENDITURES		40,409	38,500	76,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		47,463	41,912	
BUDGET AUTHORITY		87,500	82,500	
			NON APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE	76,000
			0 TAX REQUIRED	32,538
			ADJ FOR NEIGHBORHOOD REVIT	325
			DELINQUENCY COMPUTATION	325
			AMOUNT OF 2023 AD VALOREM TAX	33,189

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2023 BUDGETED FUNDS NAMES	TAX LEVY AMT IN 2023 BUDGET	COUNTY TREAURER'S ESTIMATE FOR YEAR 2024		
		MVT	RVT	16/20M VEH TAX
GENERAL	32,027	1,048	19	193

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2023

SPECIAL DISTRICT NAME: FOWLER CEMETERY DISTRICT FUND

STATE OF KANSAS
SPECIAL DISTRICT
2024

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2022	CURRENT YEAR ESTIMATE 2023	PROPOSED BUDGET YEAR 2024
UNENCUMBERED CASH BALANCE, JANUARY 1		64,100	66,986	58,390
RECEIPTS:				
AD VALOREM TAX		27,276	20,914	XXXXXXXXXXXXXXX
DELINQUENT TAX		206	40	40
MOTOR VEHICLE TAX		1,164	750	750
LAVTR				
GRAVE OPENINGS			1,500	1,500
SALE OF LOTS				
INSURANCE PROCEEDS				
MISCELLANEOUS				
SALE OF ASSETS				
INTEREST ON INVESTMENTS				
TOTAL RECEIPTS		28,646	23,204	2,290
RESOURCES AVAILABLE		92,746	90,190	60,680
EXPENDITURES:				
SALARY		6,023	7,800	7,500
COMMODITIES		2,484	3,500	3,500
CONTRACTUAL		17,253	13,000	11,000
CAPITAL OUTLAY			7,500	60,000
TOTAL EXPENDITURES		25,760	31,800	82,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		66,986	58,390	
BUDGET AUTHORITY		82,000	82,000	
			NON APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE	82,000
		0	TAX REQUIRED	21,320
			ADJ FOR NEIGHBORHOOD REVIT	
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2023 AD VALOREM TAX	21,320

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2023 BUDGETED FUNDS NAMES	TAX LEVY AMT. IN 2023 BUDGET	COUNTY TREAURER'S ESTIMATE FOR YEAR 2024		
		MVT	RVT	16/20M VEH TAX
GENERAL	21,125	855	21	167

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2022

Affidavit of Publication

State of Kansas, County of Meade, ss: Clint D Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk – bookkeeper of Meade County News, a weekly newspaper printed and published at Meade, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Meade County, Kansas; and that the attached legal notice being a copy of Legal Notice as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 17th of August 2023, and the last publication being on the 17th day of August, 2023.

Subscribed and sworn to before me this 17th day of August, 2023.

DENICE D. KUHNS
Notary Public - State of Kansas
My Appt. Expires

My Appointment Expires: 7/16/27

Publication Fee: $108.00

STATE OF KANSAS
MEADE COUNTY
2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

THE GOVERNING BODY OF MEADE COUNTY, KANSAS WILL MEET ON THE 1ST OF SEPTEMBER 2023 AT 10:00 AM AT THE COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE REVENUE NEUTRAL RATE AND THE AMOUNT OF AD VALOREM AND THE PROPOSED USE OF ALL FUNDS

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2024 EXPENDITURES AND THE AMOUNT OF 2023 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2024 BUDGET ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

	2022		2023		PROPOSED BUDGET 2024		
FUND	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2023 AD VALOREM TAX	EST TAX RATE*
GENERAL	3,094,751	22.634	3,902,086	24.274	4,090,995	2,933,248	23.160
ROAD & BRIDGE	1,763,195	9.868	1,840,000	9.813	1,995,000	1,273,086	10.050
COUNTY BLDG	109,242	1.000	123,946	1.000	160,000	126,655	1.000
SPECIAL BRIDGE	12,189	0.000	20,440	0.000	555,000	0	0.000
HEALTH	403,801	0.944	473,500	0.721	473,500	76,861	0.610
DIRECT ELECTION	30,349	0.237	35,500	0.214	45,500	30,893	0.240
NOXIOUS WEED	216,430	1.238	173,000	1.184	173,000	159,516	1.260
APPRAISERS COST	208,877	1.843	206,000	1.419	262,000	238,676	1.880
AMBULANCE	359,618	1.585	440,000	2.400	480,000	334,047	2.640
ECON. DEVELOP	77,000	0.638	77,000	0.596	77,000	78,358	0.620
EMPLOYEE BENEFITS	1,688,287	15.738	2,020,000	14.059	2,245,000	1,917,043	15.140
BOND AND INTEREST	20,078	0.161	19,991	0.172	19,897	20,760	0.160
SPEC. ALCOH & DRUG	0		161		450		
COUNTY UTILITY	398,183		505,000		530,000		
SPEC HWY IMPR	3,451,769						
SPEC RD & BRID EQUIP	258,139						
SPEC AMBULANCE EQUIP	42,457						
NOXIOUS WEED EQUIP	9,939						
911 TELELPHONE	248,819						
TOTALS	12,393,123	55.886	9,836,624	55.852	11,107,342	7,189,143	56.760
REVENUE NEUTRAL RATE**							57.012
LESS: TRANSFERS	(555,000)		0		0		
NET EXPENDITURES	11,838,123		9,836,624		11,107,342		
TOTAL TAX LEVIED	6,402,279		7,220,571		XXXXXXXXXXXX		
ASSESSED VALUATION	114,561,736		129,270,803		126,655,199		

OUTSTANDING INDEBTEDNESS, JANUARY 1,

	2022	2023	2024
GENERAL OBLIG BONDS	254,100	241,400	228,300
LEASE PURCHASE PRINCIPAL	2,091,634	1,914,944	1,878,788
TOTAL	2,345,734	2,156,344	2,107,088

OTHER DISTRICTS:								
RURAL FIRE DISTR	255,246	2.677	249,000	2.319	270,000	255,369	2.340	x
RURAL FIRE EQUIP	64,409							x
REVENUE NEUTRAL RATE**							2.399	x
COPENHAVER DRAIN	0	0.000	0	0.000	22,300	0	0.000	x
REVENUE NEUTRAL RATE**							0.000	x
PLAINS CEMETERY	18,793	0.583	41,000	0.527	41,000	27,021	0.587	x
REVENUE NEUTRAL RATE**							0.578	x
GRACELAND CEMETERY	40,409	0.567	38,500	0.578	76,000	33,189	0.565	x
REVENUE NEUTRAL RATE**							0.545	x
FOWLER CEMETERY	25,760	1.822	31,800	1.863	82,000	21,320	1.877	x
REVENUE NEUTRAL RATE**							1.860	x
FOWLER TOWNSHIP - GENERAL	0	0.000	407	0.000	23,000	0	0.000	x
FOWLER TOWNSHIP - ROAD	72,298	11.693	171,000	11.781	235,000	103,613	11.747	x
REVENUE NEUTRAL RATE**							12.011	x
LOGAN TOWNSHIP - GENERAL	0	0.000	2,542	0.000	6,000	0	0.000	x
LOGAN TOWNSHIP - ROAD	22,673	18.214	36,949	17.515	150,000	45,428	17.346	x
REVENUE NEUTRAL RATE**							17.828	x
ODEE TOWNSHIP - GENERAL	825	0.000	170	0.000	5,000	0	0.000	x
ODEE TOWNSHIP - ROAD	16,859	15.864	41,527	16.009	126,000	36,575	15.839	x
REVENUE NEUTRAL RATE**							15.970	x

*TAX RATES ARE EXPRESSED IN MILLS
**REVENUE NETURAL RATE AS DEFINED BY 2021 KANSAS SENATE BILL 13

CLERK

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Meade County, HEREBY NOTIFIES THE Meade COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 56.760. The date of our hearing is 9/1/23 at 10:00 AM/PM and will be held at 200 N. Fowler address in Meade, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on 7/20, 2023.

Janet Vail

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Resolution No. 9-1-23-1

A RESOLUTION OF MEADE COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Meade County was calculated as 57.012 mills by the Meade County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Meade County will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 1, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Meade County, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF MEADE COUNTY:

Meade County shall levy a property tax rate exceeding the Revenue Neutral Rate of 56.760 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 1st day of September, 2023 and **SIGNED** by the Governing Body.

Attest:

Meade County Clerk

Roll Call Vote

A Roll Call Vote of **Meade County** To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 1, 2021
Resolution No. **9-1-23-1**

Governing Body Member	Yes	No	No Vote
Clair Bender	✓		
Randy Leis	✓		
Janna Frydendall	✓		
TOTAL			

Certified: