State of Kansas
Special District
2025

CERTIFICATE

To the Clerk of Leavenworth County, State of Kansas
We, the undersigned, officers of
Fire District No. 2

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	644,824	573,441	5.691
Debt Service	10-113				
Totals		xxxxxxxxxx	644,824	573,441	5.691
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					100,749,621
RNR Hearing Notice					Nov. 1, 2024 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate	5.537
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:
Janet Klasinski
Leavenworth County Clerk
Address:
300 Walnut, Suite 106
Leavenworth, KS 66048
Email:
jklasinski@leavenworthcounty.gov

Attest: Nov. 18, 2024

Janet Klasinski by J. Keppler
County Clerk

Angela Christopher
Carol Floyd
Ryan Dow
Stuart A. Swaney
Connie J. Terneden
Governing Body

CPA Summary

Resolution No. 2025-01

A RESOLUTION OF LEAVENWORTH COUNTY FIRE DISTRICT NO. 2, LEAVENWORTH COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for Leavenworth County Fire District No. 2 was calculated as 5.537 mills by the Leavenworth County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Leavenworth County Fire District No. 2 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 9, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Leavenworth County Fire District No. 2, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF LEAVENWORTH COUNTY FIRE DISTRICT NO. 2:

Leavenworth County Fire District No. 2 shall levy a property tax rate exceeding the Revenue Neutral Rate of 5.537 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 9th day of September, 2024 and **SIGNED** by the Governing Body.

Angela Christopher

Connie J. Tormeden

Carol Floyd

Stuart W. Sweeney

Roll Call Vote

According to Kansas Statute 79-2988 (4) a majority vote of the governing body, by the adoption of a resolution or ordinance to approve exceeding the revenue neutral rate, shall be required prior to adoption of a proposed budget that will result in a tax rate in excess of the revenue neutral rate.

A Roll Call vote of Leavenworth County Fire District No. 2 to Levy a Property Tax Exceeding the Revenue Neutral Rate.

Hearing to Exceed Revenue Neutral Rate was held on: 9-9-24

RESOLUTION NO. 2025-01

Governing Body Member	Yes	No	Absent or Abstain
Angela Christopher	X		
Carol Faupel	X		
Stuart W. Sweeney	X		
Kirk Sours	X		
KERRY PUTTHOFF			X absent
CRAIG WALKER			X absent
Connie J. Tornedon	X		
TOTAL			

Certified by Leavenworth County Fire District No. 2:

Stuart W. Sweeney, Board Clerk — 9-9-2024

Signature & Title — Dated:

The following motion must be made prior to approving the Resolution:

I move that we adopt Resolution 2025-01 to levy a property tax rate exceeding the Revenue Neutral Rate.

(Minutes must state who made the motion and seconded the motion.)

TO: Leavenworth County Clerk's Office

Janet Klasinski

300 Walnut, Suite 106

Leavenworth, KS 66048

913-684-0422

jklasinski@leavenworthcounty.gov

NOTICE OF REVENUE NEUTRAL RATE INTENT

The Governing body of the Leavenworth County Fire District No 2, hereby notifies the Leavenworth County Clerk of intent to exceed the Revenue Neutral Rate:

X **Yes,** we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is: 5.696. The date of the hearing is ~~August 5, 2024~~ Sept. 9, 2024 at ~~7:00~~ 6:30 AM/PM and will be held at 100 Main Street, Linwood, Ks 66052.

_____ **No,** we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on July 01, 2024.

Stuart Swam

(SEAL) Clerk of Office of Governing Body

DATE: 07-01-2024

NOTE: Notice required to be sent to the **County Clerk on or before 5:00 p.m. on July 20**, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Fire District No. 2
Leavenworth County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	557,465	47,836	1,200	0	1,420	860
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	557,465	47,836	1,200	0	1,420	860

County Treas Motor Vehicle Estimate 47,836

County Treas Recreational Vehicle Estimate 1,200

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 1,420

County Treas Watercraft Tax Estimate 860

MVT Factor 0.08581

RVT Factor 0.00215

16/20M Factor 0.00000

Comm Veh Facto 0.00255

Watercraft Facto 0.00154

2025

Fire District No. 2
Leavenworth County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
Reno Township	General Fund	20,100			
	Totals	20,100	0	0	
	Adjustments*				
	Adjusted Totals	20,100	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Fire District No. 2
Leavenworth County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
Sherman Twp Fire Station	6/25/2012	10 yrs	3.50	211,000	48,241	25,442	25,386
2022 Dodge Ram 3500	6/30/2022	44 mos.	2.75	60,036	45,164	15,890	15,890
Debt of Sherman Twp.							
will now be paid by FD#2							
2024 Water Truck	5/28/2024	3 yrs	4.49	191,000	0	0	100,562
			Total	**462,036**	**93,405**	**41,332**	**141,838**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fire District No. 2
Leavenworth County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2025

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	20,067	20,067
Receipts:			
Ad Valorem Tax		557,465	xxxxxxxxxxxxxxxx
Delinquent Tax		0	
Motor Vehicle Tax		0	47,836
Recreational Vehicle Tax		0	1,200
16/20M Vehicle Tax		0	0
Commercial Vehicle Tax		0	1,420
Watercraft Tax		0	860
In Lieu of Taxes			
From Reno Township	100		
Transfer in from Reno Township	20,000	20,000	
Transfer in from Sherman Township		20,000	
Interest on Idle Funds	0		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**20,100**	**597,465**	**51,316**
Resources Available:	**20,100**	**617,532**	**71,383**
Expenditures:			
Operating Expenses		572,023	502,986
Admin Expenses	33		
Lease Pmt. Sherman Twp Fire Station		25,442	25,386
Lease Payment for 2022 Dodge Ram Truck			15,890
Lease Payment for 2024 Water Truck			100,562
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**33**	**597,465**	**644,824**
Unencumbered Cash Balance Dec 31	20,067	20,067	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	0	597,465	644,824
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	644,824
		Tax Required	573,441
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	573,441

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2025 Special District

The governing body of

Fire District No. 2

Leavenworth County

will meet on September 9, 2024 at 6:30 P.M. at Fire District #2 Station, 100 Main, Linwood for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at Fire District #2 Station, 100 Main, Linwood and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 202		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	33		597,465	5.696	644,824	573,441	5.696
Debt Service							
Totals	33	0.000	597,465	5.696	644,824	573,441	5.696
						*Revenue Neutral Rate***	*5.537*
Less: Transfers	20,100		0		0		
Net Expenditures	-20,067		597,465		644,824		
Total Tax Levied	0		557,465		xxxxxxxxxxxxxxx		
Assessed Valuation	0		97,864,538		100,673,810		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	93,405
Total	0	0	93,405

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Leavenworth County Fire District No. 2

(First published in the Tonganoxie Mirror on the 24th of July, 2024)

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Leavenworth County
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Totals	33	0.000	597,465	5.696	644,824	573,441	5.696
						*Revenue Neutral Rate***	5.537
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***Revenue Neutral Rate as defined by KSA 79-2988*

Leavenworth County Fire District No. 2

Affidavit in Proof of Publication

STATE OF KANSAS
Leavenworth County

(Proof on next page)

Kelly Schellman of the Legal Dept. of the Tonganoxie Mirror being first duly sworn, deposes and says:

That this weekly newspaper printed in the State of Kansas, and published in and of general circulation in Leavenworth County, Kansas, with a general paid circulation on a weekly basis in Leavenworth County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Tonganoxie Mirror

Said newspaper is published six days per week, 52 weeks per year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Tonganoxie in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks the first publication thereof being made as aforesaid on 07/24/2024 with publications being made on the following dates:

07/24/2024

Subscribed and sworn to before me this 24th day of July, 2024.

Notary Public

My Appointment expires: 8/19/2024

Notary And Affidavit	$0.00
Additional Copies	$0.00
Publication Charges	$150.06
	$150.06

ALLISON TAIT
Notary Public - State of Kansas
My Appt. Expires 08/19/2024