State of Kansas
County
2025

Certificate

To the Clerk of Labette County, State of Kansas
We, the undersigned, officers of
Labette County, Kansas
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

			2025 ADOPTED BUDGET		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Certificate - Special Districts		1a			
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	9,764,983	5,026,995	31.913
Special Purpose Funds:					
Abandoned Cemetery Maintenance	19-3007	7	76,330	67,131	0.426
Emergency Phone Equipment		7	170,000		
Health	65-204	8	815,513	137,796	0.875
Health Care Services		8	1,000,000		
Intellectual Disabilities	19-4004	9	127,000	115,197	0.731
Mental Health	19-4004	9	145,000	133,699	0.849
Noxious Weed	2-1318	10	183,048	113,181	0.719
Noxious Weed Capital Outlay	2-1318	10	100,000		
Road and Bridge	68-1103	11	4,788,603	3,525,151	22.379
Special Alcohol	79-41a04	11	5,000		
Special Bridge	65-1135	12	604,463	157,494	1.000
Special Liability	75-6110	12	-	-	
Special Parks and Recreation	79-41a04	13	517		
Tourism & Convention Promotion	12-1698	13	6,000		
Non Budgeted Funds A		14			
Non Budgeted Funds B		15			
Non Budgeted Funds C		16			
Non Budgeted Funds D		17			
Non Budgeted Funds E		18			
Non Budgeted Funds F		19			
Non Budgeted Funds G		20			
Totals		XXXXX	17,786,457	9,276,644	58.892
Budget Hearing Notice					County Clerk's Use Only
Budget Hearing Notice 2					
Combined Rate and Budget Hearing		21			157,523,330
Combined Rate and Budget Hearing 2		21a			
RNR Hearing Notice					November 1, 2024 Total Assessed Valuation
Neighborhood Revitalization Rebate		22			

Assisted by:

Revenue Neutral Rate: 56.09

Attest: September 16, 2024

Gina Landes
County Clerk

SEAL OF LABETTE CO. KANSAS

Governing Body

Certificate (2)

Special District Funds:	K.S.A.	Page No.	2025 ADOPTED BUDGET: Budget Authority for Expenditures	2025 ADOPTED BUDGET: Amount of 2024 Ad Valorem Tax	2025 ADOPTED BUDGET: November 1st Valuation (County Clerk's Use Only)	2025 ADOPTED BUDGET: Final Tax Rate (County Clerk's Use Only)
Edna Elm Grove Cemetery	17-1330		45,091	13,214	5461708	2.419
Mound Valley Cemetery	17-1330		98,387	19,039	6,359,688	2.994
Oak Hill Cemetery	17-1330		55,517	17,156	5,532,553	3.101
Oswego Cemetery	17-1330		91,626	68,406	12,661,578	5.403
Pleasant Valley Cemetery	17-1330		20,834	6,893	2,584,419	2.667
Neosho Drainage District	24-132		85,476	12,397	179,742	68.971
Labette Township	79-1962		13,848	11,408	3967048	2.876
Richland Township	79-1962		7,098	6,307	4529983	1.392
Totals		XXXXXX	417,877	154,820		-

4.402

CONSOLIDATED METHOD FUND PAGE 2025

County Name: Labette County

Special District Name: Edna Elm Grove Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	41,344	41,046	29,741
Ad Valorem Tax	15,525	13,214	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,977	1,740
Recreational Vehicle Tax		37	36
16/20M Vehicle Tax		304	282
Commercial Vehicle Tax		22	11
Watercraft Tax		6	7
LAVTR			
Sale of Lots	1,500	100	
Grave Openings	8,150	2,400	
Donations	75		
Insurance Reimbursement/Claim			
Sale of Equipment-Mower			
Interest on Idle Funds	116	60	60
Total Receipts	**25,366**	**18,120**	**2,136**
Resources Available:	**66,710**	**59,166**	**31,877**
Expenditures:			
Operations	2,748	5,000	5,000
Mowing	8,480	12,000	15,000
Grave Openings & Closings	7,475	10,000	10,000
Insurance	1,851	2,300	2,500
Capital Outlay			12,341
Budget & Publications	110	125	250
Sign Repairs			
Tree Removal	5,000		
Total Expenditures	**25,664**	**29,425**	**45,091**
Unencumbered Cash Balance, Dec 31	41,046	29,741	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	45,091
48249 43842		Tax Required	13,214
		Delinquency Computation % Rate	0
		Amount of 2024 Ad Valorem Tax	13,214

CPA summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2023	Allocation for Year 2025 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	13,214	1740	36	282	11	7
Total	13,214	1,740	36	282	11	7

County Treas MVT Estimate 1,740

County Treas RVT Estimate 36

County Treas 16/20M Estimate 282

County Treas Commercial Vehicle Tax Estimate 11

County Treas Watercraft Tax Estimate 7

MVT Factor 0.13168

RVT Factor 0.00272

16/20M Factor 0.02134

Commercial Vehicle Factor 0.00083

Watercraft Factor 0.00053

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Edna-Elm Grove Cemetery, **HEREBY NOTIFIES THE** Labette **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on June 24, 2024.

(Seal)

Clerk or Officer of Governing Body

CONSOLIDATED METHOD FUND PAGE 2025

County Name: Labette County
Special District Name: Mound Valley Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	72,290	81,386	70,842
Ad Valorem Tax	22,166	19,054	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,439	2,556
Recreational Vehicle Tax		45	40
16/20M Vehicle Tax		383	378
Commercial Vehicle Tax		153	108
Watercraft Tax		17	14
LAVTR			
Sale of Lots	1,950	1,350	1,350
Grave Openings & Closings	3,050	3,000	3,000
Donations	800	700	700
Well's Memorial - Trees			
Reimbursements			
Miscellaneous			
Interest on Idle Funds	412	275	360
Total Receipts	**28,378**	**27,416**	**8,506**
Resources Available:	**100,668**	**108,802**	**79,348**
Expenditures:			
Operations	5,632	6,000	6,000
Stone Repairs		1,000	3,000
Mowings	11,700	15,000	15,000
Insurance		460	460
Road & Building Repairs	375	3,500	3,500
Water Line		4,000	4,000
Capital Outlay			58,427
Contract Labor-Backhoe	1,575	5,500	5,500
Well's Memorial - Trees			
Miscellaneous		2,500	2,500
Survey Marking			
Total Expenditures	**19,282**	**37,960**	**98,387**
Unencumbered Cash Balance, Dec 31	81,386	70,842	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	98,387
78828 89948		Tax Required	19,039
	Delinquency Computation % Rate		0
		Amount of 2024 Ad Valorem Tax	19,039

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2023	Allocation for Year 2025 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	19,054	2556	40	378	108	14
Total	19,054	2,556	40	378	108	14

County Treas MVT Estimate	2,556				
County Treas RVT Estimate		40			
County Treas 16/20M Estimate			378		
County Treas Commercial Vehicle Tax Estimate				108	
County Treas Watercraft Tax Estimate					14

MVT Factor	0.13415				
RVT Factor		0.00210			
16/20M Factor			0.01984		
Commercial Vehicle Factor				0.00567	
Watercraft Factor					0.00073

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Mound Valley Cemetery **, HEREBY NOTIFIES THE** Labette **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on June 24, 2024.

(Seal)

Jaye Thompson
Clerk or Officer of Governing Body

CONSOLIDATED METHOD FUND PAGE 2025

County Name: Labette County

Special District Name: Oak Hill Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	41,070	39,891	25,022
Ad Valorem Tax	18,730	17,516	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,244	2,149
Recreational Vehicle Tax		25	27
16/20M Vehicle Tax		149	127
Commercial Vehicle Tax		38	30
Watercraft Tax		9	6
LAVTR			
Sale of Lots	2,200	1,000	1,000
Grave Openings & Closing	5,400	6,000	10,000
Donations	100		
Transfer of Deed	50		
Reimbursements	200		
Interest on Idle Funds			
Total Receipts	**26,680**	**26,981**	**13,339**
Resources Available:	**67,750**	**66,872**	**38,361**
Expenditures:			
General Expenses	8,974	2,500	2,500
Contract Labor		4,800	4,800
Mowing	17,250	18,000	18,000
Grave Openings		6,000	6,000
Insurance		550	550
Repairs		2,500	2,500
Tree Maintenance	1,435	3,500	3,500
Stone Damage	200	1,000	1,000
Main Road Repairs			13,667
Pond/Road Repairs		3,000	3,000
Capital Outlay			
Refund-Overpayment			
Total Expenditures	**27,859**	**41,850**	**55,517**
Unencumbered Cash Balance, Dec 31	39,891	25,022	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	55,517
57230 58043		Tax Required	17,156
	Delinquency Computation % Rate		0
		Amount of 2024 Ad Valorem Tax	17,156

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2023	Allocation for Year 2025 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	17,516	2149	27	127	30	6
Total	17,516	2,149	27	127	30	6

County Treas MVT Estimate	2,149				
County Treas RVT Estimate		27			
County Treas 16/20M Estimate			127		
County Treas Commercial Vehicle Tax Estimate				30	
County Treas Watercraft Tax Estimate					6

MVT Factor	0.12269				
RVT Factor		0.00154			
16/20M Factor			0.00725		
Commercial Vehicle Factor				0.00171	
Watercraft Factor					0.00034

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Oak Hill Cemetery **, HEREBY NOTIFIES THE** Labette **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on June 24, 2024.

(Seal)

Patsy Wilkinson
Clerk or Officer of Governing Body

CONSOLIDATED METHOD FUND PAGE 2025

County Name: Labette County

Special District Name: Oswego Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	61,613	41,980	10,129
Ad Valorem Tax	63,893	55,742	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		7,851	8,211
Recreational Vehicle Tax		94	75
16/20M Vehicle Tax		190	142
Commercial Vehicle Tax		115	201
Watercraft Tax		77	62
LAVTR			
Sale of Lots	9,375	4,125	4,000
Hay Sales	225	300	300
Grave Marking Fees	50		
Insurance Refund			
Miscellaneous	860		
Interest on Idle Funds	913	100	100
Total Receipts	**75,316**	**68,594**	**13,091**
Resources Available:	**136,929**	**110,574**	**23,220**
Expenditures:			
Administrative		2,000	2,000
Salaries & Wages	41,338	41,000	41,000
Operations	25,259	20,000	20,000
Mowing	9,294	9,800	9,800
Trust Payments	1,250	1,000	1,000
Accounting		3,600	3,600
Equipment Purchases	14,731	16,800	1,200
Tibets Cemetery Maintenance		3,000	3,000
Capital Improvements	3,077	3,245	10,026
Total Expenditures	**94,949**	**100,445**	**91,626**
Unencumbered Cash Balance, Dec 31	41,980	10,129	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	91,626
123173 102445		Tax Required	68,406
		Delinquency Computation % Rate	0
		Amount of 2024 Ad Valorem Tax	68,406

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2023	Allocation for Year 2025 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	55,742	8211	75	142	201	62
Total	55,742	8,211	75	142	201	62

County Treas MVT Estimate	8,211				
County Treas RVT Estimate		75			
County Treas 16/20M Estimate			142		
County Treas Commercial Vehicle Tax Estimate				201	
County Treas Watercraft Tax Estimate					62

MVT Factor	0.14730				
RVT Factor		0.00135			
16/20M Factor			0.00255		
Commercial Vehicle Factor				0.00361	
Watercraft Factor					0.00111

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Oswego Cemetery **, HEREBY NOTIFIES THE** _____ **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on June 24, 2024.

(Seal)

Lisa A. Hamm
Clerk or Officer of Governing Body

will not exceed
RNR - updated
sheet 7/18/2

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Oswego Cemetery **, HEREBY NOTIFIES THE** Labette **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

__X__ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 18, 2024.

(Seal)

William A. Hamond
Clerk or Officer of Governing Body

CONSOLIDATED METHOD FUND PAGE 2025

County Name: Labette County
Special District Name: Pleasant Valley Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	16,775	18,815	13,478
Ad Valorem Tax	7,643	6,893	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		455	384
Recreational Vehicle Tax		10	6
16/20M Vehicle Tax		34	23
Commercial Vehicle Tax		37	17
Watercraft Tax		4	3
LAVTR			
Sale of Lots			
Interest on Idle Funds	32	30	30
Total Receipts	**7,675**	**7,463**	**463**
Resources Available:	**24,450**	**26,278**	**13,941**
Expenditures:			
Mowing	5,225	10,000	10,000
Operations		500	500
Maintenance		800	800
Insurance	300	350	350
Budget	110	150	150
Headstone Repairs		1,000	1,000
Capital Outlay			8,034
Total Expenditures	**5,635**	**12,800**	**20,834**
Unencumbered Cash Balance, Dec 31	18,815	13,478	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	20,834
18672 13504		Tax Required	6,893
	Delinquency Computation % Rate		0
		Amount of 2024 Ad Valorem Tax	6,893

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2023	Allocation for Year 2025 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	6,893	384	6	23	17	3
Total	6,893	384	6	23	17	3

County Treas MVT Estimate	384				
County Treas RVT Estimate		6			
County Treas 16/20M Estimate			23		
County Treas Commercial Vehicle Tax Estimate				17	
County Treas Watercraft Tax Estimate					3

MVT Factor	0.05571				
RVT Factor		0.00087			
16/20M Factor			0.00334		
Commercial Vehicle Factor				0.00247	
Watercraft Factor					0.00044

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Pleasant Valley Cemetery, **HEREBY NOTIFIES THE** Labette **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

✓ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on June 24, 2024.

(Seal)

Jerri K. Kelley
Clerk or Officer of Governing Body

CONSOLIDATED METHOD FUND PAGE 2025

County Name: Labette County

Special District Name: Neosho Drainage District

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	59,595	70,707	72,879
Ad Valorem Tax	12,397	12,397	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			
Interest on Idle Funds	385	200	200
Total Receipts	**12,782**	**12,597**	**200**
Resources Available:	**72,377**	**83,304**	**73,079**
Expenditures:			
Administration		300	300
Maintenance	1,560	10,000	5,000
Capital Improvements			79,926
Budget	110	125	250
Total Expenditures	**1,670**	**10,425**	**85,476**
Unencumbered Cash Balance, Dec 31	70,707	72,879	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	85,476
92466 67449		Tax Required	12,397
	Delinquency Computation % Rate		0
		Amount of 2024 Ad Valorem Tax	12,397

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2023	Allocation for Year 2025 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	12,397	0	0	0	0	0
Total	12,397	0	0	0	0	0

County Treas MVT Estimate 0

County Treas RVT Estimate 0

County Treas 16/20M Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Neosho Drainage District **HEREBY NOTIFIES THE** Labette **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on June 24, 2024.

(Seal)

Clerk or Officer of Governing Body

CONSOLIDATED METHOD FUND PAGE 2025

County Name: Labette County
Special District Name: Richland Township

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	6	19	219
Ad Valorem Tax	6,489	6,307	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		455	481
Recreational Vehicle Tax		7	7
16/20M Vehicle Tax		62	59
Commercial Vehicle Tax		32	22
Watercraft Tax		4	3
LAVTR			
Interest on Idle Funds			
Total Receipts	**6,489**	**6,867**	**572**
Resources Available:	**6,495**	**6,886**	**791**
Expenditures:			
Administration			173
Fire Contract - Chetopa (1.5 mills)	6,366	6,537	6,795
Budget	110	130	130
Total Expenditures	**6,476**	**6,667**	**7,098**
Unencumbered Cash Balance, Dec 31	19	219	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	7,098
6641 6867		Tax Required	6,307
	Delinquency Computation % Rate		0
		Amount of 2024 Ad Valorem Tax	6,307

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2023	Allocation for Year 2025 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	6,307	481	7	59	22	3
Total	6,307	481	7	59	22	3

County Treas MVT Estimate	481					
County Treas RVT Estimate		7				
County Treas 16/20M Estimate			59			
County Treas Commercial Vehicle Tax Estimate				22		
County Treas Watercraft Tax Estimate					3	
MVT Factor	0.07626					
RVT Factor		0.00111				
16/20M Factor			0.00935			
Commercial Vehicle Factor				0.00349		
Watercraft Factor					0.00048	

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Pichland Township **, HEREBY NOTIFIES THE _____ COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

__X__ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on June 28, 2024.

(Seal)



Clerk or Officer of Governing Body

Attest: Gena Landis
Labette County Clerk

CONSOLIDATED METHOD FUND PAGE 2025

County Name: Labette County
Special District Name: Labette Township

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2023	Current Year Estimate 2024	Proposed Budget Year 2025
Unencumbered Cash Balance, Jan. 1	5,448	1,020	523
Ad Valorem Tax	8,617	11,408	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,180	1,539
Recreational Vehicle Tax		17	29
16/20M Vehicle Tax		308	292
Commercial Vehicle Tax		48	49
Watercraft Tax		5	8
LAVTR			
Interest on Idle Funds			
Total Receipts	**8,617**	**12,966**	**1,917**
Resources Available:	**14,065**	**13,986**	**2,440**
Expenditures:			
Administration			305
Fire Contract - Mt Pleasant (2.5 Mills on 100% Val)	9,435	9,838	9,918
Cemetery Mowing	3,500	3,500	3,500
Budget	110	125	125
Capital Outlay			
Total Expenditures	**13,045**	**13,463**	**13,848**
Unencumbered Cash Balance, Dec 31	1,020	523	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	13,848
13867 13863		Tax Required	11,408
	Delinquency Computation % Rate		0
		Amount of 2024 Ad Valorem Tax	11,408

CPA Summary: 3774 X 2.5 fire contract

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2023	Allocation for Year 2025 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	11,408	1539	29	292	49	8
Total	11,408	1,539	29	292	49	8

County Treas MVT Estimate	1,539				
County Treas RVT Estimate		29			
County Treas 16/20M Estimate			292		
County Treas Commercial Vehicle Tax Estimate				49	
County Treas Watercraft Tax Estimate					8

MVT Factor	0.13491				
RVT Factor		0.00254			
16/20M Factor			0.02560		
Commercial Vehicle Factor				0.00430	
Watercraft Factor					0.00070

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Labette Township **, HEREBY NOTIFIES THE** _____ **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on June 28, 2024.

(Seal)

SEAL OF LABETTE CO. KANSAS

Clerk or Officer of Governing Body

Attest: Mona Landis
Labette County Clerk

Affidavit of Publication

STATE OF KANSAS, LABETTE COUNTY, ss:
Elaina Willford, being first duly sworn,
deposes and says: That *she* is *Classified Manager*
of *PARSONS SUN,* a twice weekly newspaper printed
in the State of Kansas, and published in and of general
circulation in Labette County, Kansas, with a general paid
circulation on a daily basis in Labette County, Kansas, and
that said newspaper is not a trade, religious or fraternal
publication.

Said newspaper is a twice weekly published at least weekly 50 times a year: has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Parsons, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive DAY, the first publication thereof being made as aforesaid on the 26th day of July 2024, with subsequent publications being made on the following dates:

_____, 2024 _____, 2024

_____, 2024 _____, 2024

Elaina Willford

Subscribed and sworn to and before me this
26th day of July, 2024

Darla D. Westhoff
Notary Public

My commission expires: _____

Printer's Fee ..... $ 279.00

Affidavit, Notary's Fee ..... $ 10.00

Additional Copies ..... $ _____

Total Publication Fees ..... $ 289.00

DARLA D. WESTHOFF
Notary Public - State of Kansas
My Appt. Expires 10.10.26

(Published in the Parsons Sun, July 26, 2024)

State of Kansas
County
2025

Notice of Hearing to Exceed Revenue Neutral Rate and Budget Hearing

The governing body of Labette County, Kansas
will meet on September 16, 2024, at 9:00 AM, at the County Commission Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

Budget Summary

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to slight change depending on final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Est. Tax Rate*
General	8,482,408	24.760	9,355,601	34.446	9,764,983	5,026,995	31.918
Special Purpose Funds:							
Abandoned Cemetery Maintenance	69,795	0.097	80,149	0.536	76,330	67,131	0.426
Emergency Phone Equipment	158,917		170,000		170,000		
Health	642,984	1.948	764,193	0.910	815,513	137,796	0.875
Health Care Services	891,673		820,000		1,000,000		
Intellectual Disabilities	126,042	0.758	127,000	0.751	127,000	115,197	0.731
Mental Health	219,770	1.399	145,000	0.770	145,000	133,699	0.849
Noxious Weed	118,488	0.780	183,683	0.854	183,048	113,181	0.719
Noxious Weed Capital Outlay	0		0		100,000		
Road and Bridge	5,007,417	23.037	4,882,197	18.485	4,788,603	3,575,151	22.383
Special Alcohol	500		5,000		5,000		
Special Bridge	46,621	1.502	329,917	1.000	604,463	157,494	1.000
Special Liability	26,529	0.179	8,327	0.000	0	0	0.000
Special Parks and Recreation	168		0		517		
Tourism & Convention Promotion	1,846		5,000		6,000		
Non Budgeted Funds A	782,145						
Non Budgeted Funds B	1,041,262						
Non Budgeted Funds C	83,518						
Non Budgeted Funds D	422,767						
Non Budgeted Funds E	110,130						
Non Budgeted Funds F	1,119,489						
Non Budgeted Funds G	2,522,037						
Totals	21,973,956	54.455	16,926,056	57.752	17,786,457	9,276,644	58.901
						Revenue Neutral Rate**	56.090
Less: Transfers	1,209,558		8,327		0		
Net Expenditure	20,664,398		16,917,729		17,786,457		
Total Tax Levied	8,079,277		8,833,239		XXXXXXXXXXXXXXX		
Assessed Valuation	148,366,113		152,951,715		157,495,510		

Outstanding Indebtedness, Jan. 1,	2022	2023	2024
General Obligation Bonds	-	-	-
Revenue Bonds	-	-	-
Other Debt	199,632	170,987	141,617
Lease Purchase Principal	264,117	489,014	1,832,522
Totals	463,749	660,001	1,974,139

* Tax Rates are expressed in mills.
*** Revenue Neutral Rate as defined by KSA 79-2988*

Mena Landis
County Clerk

Labette County

State of Kansas
County
2025

Notice of Hearing to Exceed Revenue Neutral Rate and Budget Hearing

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025				
Special District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Est. Tax Rate *	Revenue Neutral Rate**	July 1, 2025 Estimated Valuation
Edna Elm Grove Cemetery	25,664	2.486	29,425	2.167	45,091	13,214	2.419	2.420	5,461,677
Mount Valley Cemetery	19,282	3.093	37,960	3.047	99,387	19,039	2.995	2.997	6,356,705
Oak Hill Cemetery	27,559	3.406	41,859	3.307	55,517	17,156	3.101	3.101	5,537,552
Oswego Cemetery	84,949	4.792	100,445	4.660	91,626	55,747	4.402	4.402	12,663,935
Pleasant Valley Cemetery	5,615	2.893	12,800	2.740	20,894	6,893	2.667	2.668	2,584,419
Neosho Drainage District	1,670	67.101	10,425	63.600	85,476	12,397	68.971	68.972	179,742
Labette Township	13,045	1.939	13,469	1.896	13,648	11,408	1.876	1.876	5,967,073
Richland Township	6,476	1.419	6,667	1.445	7,098	6,307	1.392	1.393	4,529,988
Totals	194,560	87.179	253,035	83.861	417,877	142,151			

* Tax Rates are expressed in mills.
*** Revenue Neutral Rate as defined by KSA 79-2988*

Mena Landis
County Clerk

July 26

Labette County

Schedule of Transfers

Expenditure Fund Transferred From	Receipt Fund Transferred To	Actual amount for 2023	Current amount for 2024	Proposed amount for 2025	Transfers Authorized by Statute
Special Auto Fund	General Fund	15,201	33,429	15,000	KSA 8-145
Road and Bridge Fund	Special Bridge Reserve	265,778	-	-	Resolution
Road and Bridge Fund	Special Highway	400,000	-	-	KSA 68-590
Road and Bridge Fund	Special Machinery	450,000	-	-	KSA 68-141g
Special Liability Fund	General Fund	-	8,327	-	Close Fund
General Fund (Sheriff)	Sheriff Vehicle Reserve Fund	78,579	-	-	KSA 19-119
	Total	1,209,558	41,756	15,000	
	Adjustments *	XXXXXXXXXXXXXXX	33,429	15,000	
	Adjusted Totals	1,209,558	8,327	-	

* Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

State of Kansas
County
2025

Labette County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Int Rate %	Amount Issued	Amount Outstand Jan 1, 2024	Date Due Interest	Date Due Principal	Amount Due 2024 Interest	Amount Due 2024 Principal	Amount Due 2025 Interest	Amount Due 2025 Principal
General Obligation Bonds:											
None											
Total General Obligation Bonds				-	-			-	-	-	-
Revenue Bonds											
Total Revenue Bonds				-	-			-	-	-	-
Other Debt:											
KPWCRF Loan	9/1/2008	3/1/2028	2.510%	477,482	141,617	3/1/24	3/1/24	1,777	14,962		
						9/1/24	9/1/24	1,590	15,150		
						3/1/25	3/1/25			1,399	15,340
						9/1/25	9/1/25			1,207	15,532
Total Other Debt				477,482	141,617			3,367	30,112	2,606	30,872
Total Indebtedness				477,482	141,617			3,367	30,112	2,606	30,872

Labette County

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION***

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Total Amount Financed (Beginning Principal)	Principal Bal. on Jan. 1, 2024	Payments Due 2024	Payments Due 2025
Fair Bleachers	4/7/2014	10 years	1.00%	60,000	12,000	6,120	6,060
Fair Concession Stand	1/11/2016	10 years	1.00%	60,000	12,000	6,120	6,060
Motorola Radios	10/1/2019	5 years	2.93%	233,201	48,355	49,791	-
Crawler-Dozer (Pd off early in 2024)	11/15/2022	4 years	3.95%	357,700	265,855	277,992	-
Sheriff Vehicles	3/31/2023	3 years	3.69%	286,022	210,371	75,680	75,680
Rock Crusher	6/30/2023	4 years	4.69%	699,900	562,555	152,696	152,696
JJA Building	7/13/2023	10 years	4.73%	100,000	96,332	12,828	12,828
Tractor Mowers	7/24/2023	7 years	4.73%	602,000	602,000	103,422	103,422
Election Equipment	11/15/2023	3 years	Not stated	23,054	23,054	7,755	7,650
			Totals	2,421,877	1,832,522	692,404	364,396

*** If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.