CERTIFICATE 2025

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
OSBORNE TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	78,195	55,096	12.691
Road	68-518c	6	66,419	60,496	15.715
Fema		7			
Special Machinery		6			
Totals		xxxxxx	144614	115591.6	28.406
Budget Hearing Notice		8		Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice				OSBORNE TOWNSHIP	3,849,580
Rate Hearing Notice				MAYFIELD CITY	491,819
Neighborhood Revitalization Rebate				0	
				Nov 1, 2024 Total Assessed Valuation	4,341,399

Township Only Funds Revenue Neutral Rate	28.427
Township/3rd Class City Funds Revenue Neutral Rate	0.000

Assisted by:

Address:

Email:

Attest: ,2024

Marin F Barton
Jeg Tencleve
Clint Carlick

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

OSBORNE TOWNSHIP

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2024	Tax Levies in the 2024 Budget	Allocation for Year 2025									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	19.115	5.900	0	66	0	653	0	152	0	48	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	9.993	3.084		34		341		79		25	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	29.108	8.984		100		994		231		74	
	Total - 3rd Class City Levies (***)	19.115		0		0		0		0		0

2025

OSBORNE TOWNSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	12,868	-	-	KSA 68-141g
	Total	12,868	0	0	
	Adjustments*				
	Adjusted Totals	12,868	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

OSBORNE TOWNSHIP
SUMNER COUNTY

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

OSBORNE TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2025

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	53,463	10,061	16,281
Receipts:			
Ad Valorem Tax	41,764	80,975	xxxxxxxxxxxxxxx
Delinquent Tax	1,656		
Motor Vehicle Tax	3,785	2,707	5,900
Recreational Vehicle Tax	57	33	66
16/20 M Vehicle Tax	335	275	653
Commercial Vehicle Tax	85	111	152
Watercraft Tax		14	48
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots	800	300	
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**48,483**	**84,415**	**6,818**
Resources Available:	**101,946**	**94,476**	**23,099**
Expenditures:			
Officers Pay	2,040	600	600
Salaries & Wages	6,832	9,895	9,895
Employee Benefits		200	200
Supplies	575	2,607	2,607
Equipment	16,881	12,041	12,041
Buildings Maintenance	14,106	10,899	10,899
Insurance	3,633	2,639	2,639
Publication	467	205	205
Contractual	3,200	12,192	12,192
Fuel & Oil	6,020	7,932	7,932
Materials	27,317	11,985	11,985
Cemetery	10,814	7,000	7,000
Cash Forward (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**91,885**	**78,195**	**78,195**
Unencumbered Cash Balance Dec 31	10,061	16,281	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	91,885	91,885	78,195
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	78,195
		Tax Required	55,096
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	55,096

CPA Summary

OSBORNE TOWNSHIP 2025
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Road	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	5,294	5,982	1
Receipts:			
Ad Valorem Tax	71,684	37,692	xxxxxxxxxxxxxx
Delinquent Tax	3,094		
Motor Vehicle Tax	4,850	5,165	3,084
Recreational Vehicle Tax	19	63	34
16/20M Vehicle Tax	636	525	341
Commercial Vehicle Tax	162	211	79
Watercraft Tax		26	25
Special Highway/Gasoline Tax	2,468	2,358	2,358
Refunds			
Reimbursements		14,398	
Interest on Idle Funds	10		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**82,924**	**60,438**	**5,923**
Resources Available:	**88,218**	**66,420**	**5,923**
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	32,656	19,326	19,326
Employee Benefits			
Road Maintenance		10,643	10,643
Road Materials	25,775	12,713	12,713
Equipment	338	7,309	7,309
Insurance	3,725	3,797	3,797
Contractual		1,000	1,000
Fuel & Oil, supplies	3,971	10,188	10,188
Noxious Weed	2,903	3	3
Cash Forward (2025 column)			
Transfer to Special Machinery	12,868	0	
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**82,236**	**66,419**	**66,419**
Unencumbered Cash Balance Dec 31	5,982	1	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	82,236	66,419	66,419
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	66,419
		Tax Required	60,496
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	60,496

Special Machinery K.S.A. 68-141g	2023 Actual
Unencumbered Cash Balance, Jan 1	119,289
Transfers from:	
Road Fund	12,868
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	31
Other	
Resources Available:	**132,188**
Total Expenditures	100,000
Unencumbered Cash Balance, Dec 31	**32,188**

CPA Summary

OSBORNE TOWNSHIP 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Fema**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	12,830	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**12,830**	**0**	**0**
Expenditures:			
Road maintenance	12,830		
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**12,830**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount:	12,830	0	0

Adopted Budget

0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount:	0	0	0

CPA Summary

State of Kansas
Township

Pub. Conway Springs Sentinel

NOTICE OF BUDGET HEARING

The governing body of
OSBORNE TOWNSHIP
SUMNER COUNTY
will meet on August 19, 2024 at 7:00 pm at Mayfield Community Center, Mayfield, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Mayfield Community Center, Mayfield, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	91,885	10.639	78,195	19.115	78,195	55,096	12.701
Road	82,236	20.296	66,419	9.993	66,419	60,496	15.726
Fema	12,830						
Special Machinery	100,000						
Totals	286,951	30.935	144,614	29.108	144,614	115,592	28.427
					*Funds Supported by Township Only - Revenue Neutral Rate***		*28.427*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*0.000*
Less: Transfers	12,868		0		0		
Net Expenditure	274,083		144,614		144,614		
Total Tax Levied	114,514		118,667		xxxxxxxxxxxxx		
Total Assessed Valuation	3,988,129		4,227,555		4,337,806		
Township Assessed Valuation Only					3,846,767		

Outstanding Indebtedness, Jan 1	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Marcia F. Bartelson
Treasurer

Marcia F. Bartelson

PUBLIC NOTICE

First Published in TSnews July 25, 2024 (1t)

State of Kansas
Township

Pub. Conway Springs Sentinel

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Township Assessed Valuation Only					3,846,767		

Outstanding Indebtedness, Jan 1

	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by K.S.A. 79-2988.*

Marcia F. Bartelson
Treasurer

Marcia F. Bartelson

PUBLIC NOTICE

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Pub. Conway Springs Star & Ch

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Special Machinery	100,000						
Totals	286,951	30.935	144,614	29.108	144,614	115,592	28.427
					*Funds Supported by Township Only - Revenue Neutral Rate**		28.427
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Total Tax Levied	114,514		118,667		xxxxxxxxxxxxx		
Total Assessed Valuation	3,988,129		4,227,355		4,237,806		
Township Assessed Valuation Only					3,846,767		

Outstanding Indebtedness, Jan 1

	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

Marcia F. Bartelson
Treasurer

Marcia F. Bartelson

Affidavit of Publicati

KAYLA HOPE RAUSCH
Of lawful age being duly sworn upc
That she is the lawful billing cl

Times-Sentinel Newspap

(The Conway Springs Star and The A
State of Kansas

A weekly newspaper printed in the s
And published in and of general circul
County, with a general paid circulati
Basis in Sumner County of Kansas, a
Newspaper is not a trade, religious,
Publication. That said newspaper has b
At least weekly 50 times a year, has bee
Continuously and uninterruptedly in said
For a period of more than five years pr
Publication of said notice and has been a
Post Office of Conway Springs, Kansas, in S
Second class matter. That the attached
Thereof and was published on the follow
Regular and entire Issue of said ne

First Publication was made
On the 25 Day of July
Second Publication was ma
On the _____ Day of _____
Third Publication was mac
On the _____ Day of _____

Total Publication Fee $ 189.00

Kayla Rausch

Kayla Rausch

Subscribed and sworn to before me this

26 Day of July, 2024

Melissa Olthoff

Notary Public

My Commission expires on 5/23/28

NOTARY PUBLIC - State of Kansas
MELISSA OLTHOFF
MY APPT. EXPIRES 5/23/28