State of Kansas
City

2026

CERTIFICATE

To the Clerk of Kingman County, State of Kansas

We, the undersigned, officers of

City of Norwich

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

3250.59

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	565,900	201,563	62.008
Library	12-1220	8	30,442	12,784	3.933
Employee Benefits		9	49,397	36,994	11.381
Special Highway		10	80,571		
Fire		10	105,178		
Recreation Commission		11	88,172		
Emergency Medical Service		11	274,976		
Water Utility		12	213,680		
Sewer Utility		12	81,182		
Non-Budgeted Funds-A		13			
Totals		xxxxxx	1,495,498	251,341	77.322
Budget Hearing Notice		14			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		14			3250.592
RNR Hearing Notice					
Neighborhood Revitalization		15			Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	77.230
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
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Jarred, Gilmore & Phillips, PA
Address:
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Chanute, Kansas 66720
Email:
nphillips@jgppa.com

Attest: August 4, 2025

Carol A. Nobert
County Clerk

OFFICE OF THE COUNTY CLERK OFFICIAL SEAL KINGMAN CO., KANSAS

June Hardaway
Governing Body

CPA Summary

City of Norwich

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	203,150	25,021	344	493	0	92
Debt Service						
Library	12,251	1,509	21	30	0	6
Employee Benefits	35,940	4,426	61	87	0	16
TOTAL	251,341	30,956	426	610	0	114

County Treas Motor Vehicle Estimate 30,956
County Treas Recreational Vehicle Estimate 426
County Treas 16/20M Vehicle Estimate 610
County Treas Commercial Vehicle Tax Estimate 0
County Treas Watercraft Tax Estimate 114

Motor Vehicle Factor 0.12316
Recreational Vehicle Factor 0.00169
16/20M Vehicle Factor 0.00243
Commercial Vehicle Factor 0.00000
Watercraft Factor 0.00045

City of Norwich 2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Municipal Equipment	10,000	10,000	10,000	K.S.A. 12-1,117
General	Fire	10,000	10,000	10,000	K.S.A. 79-2934
Water Utility	mergency Medical Servi	5,000	0	10,000	K.S.A. 12-825d
Sewer Utility	mergency Medical Servi	5,000	10,000	0	K.S.A. 12-825d
General	Vin Inspection	0	6,000	0	K.S.A. 8-116a
	Totals	30,000	36,000	30,000	
	Adjustments*		0	0	
	Adjusted Totals	30,000	36,000	30,000	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

City of Norwich

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
2015 KDHE Revolving Loa	3/4/2015	8/1/2036	2.13	2,260,209	925,812	2/1, 8/1	2/1, 8/1	19,357	68,481	17,891	69,948
Total Other					**925,812**			**19,357**	**68,481**	**17,891**	**69,948**
Total Indebtedness					**925,812**			**19,357**	**68,481**	**17,891**	**69,948**

State of Kansas
City

City of Norwich

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
2019 Ford E-450 Ambulance	6/17/2019	120	4.91	168,047	78,097	19,572	19,572
2015 John Deere Grader	12/8/2020	60	2.99	43,300	9,135	9,408	0
2007 International Fire Truck - I	5/25/2024	90	5.75	100,000	85,353	13,357	13,357
Totals					**172,585**	**42,337**	**32,928**

*****If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2026

Library found in: City of Norwich
Kingman County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2025	Proposed Year 2026
Ad Valorem Tax	$11,761	$12,784
Delinquent Tax	$19	$127
Motor Vehicle Tax	$1,318	$1,509
Recreational Vehicle Tax	$21	$21
16/20M Vehicle Tax	$16	$30
TOTAL TAXES	$13,135	$14,471
Difference in Total Taxes:	$1,336	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$3,122,971	$3,254,505
Did Assessed Valuation Decrease?	No	
Levy Rate	3.923	3.928
Difference in Levy Rate:	0.005	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance

City of Norwich 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	152,892	179,061	213,567
Receipts:			
Ad Valorem Tax	192,524	195,024	xxxxxxxxxxxxxxxxx
Delinquent Tax	28,059	313	1,996
Motor Vehicle Tax	25,890	23,443	25,021
Recreational Vehicle Tax	342	378	344
16/20M Vehicle Tax	336	289	493
Commercial Vehicle Tax	0	230	0
Watercraft Tax	0	0	92
Gross Earning (Intangible) Tax	0	0	0
Franchise Tax	94,180	98,493	98,493
Swimming Pool Receipts	9,678	9,678	9,678
Police Agreement	4,200	0	0
VIN Inspections	1,860	0	0
Licenses and Permits	490	1,265	400
Municipal Court Fines	1,877	157	150
Lease/Rent of Property	6,700	10,000	10,000
Donations	5,000	5,000	0
Reimbursed Expense	5,712	3,862	4,000
Sale of Assets	4,466	0	0
Interest on Idle Funds	3,211	3,000	3,000
Neighborhood Revitalization Rebate	-3,780	-2,797	-901
Miscellaneous	2,665	2,012	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**383,409**	**350,347**	**152,766**
Resources Available:	**536,301**	**529,408**	**366,333**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Resources Available:	536,301	529,408	366,333
Expenditures:			
Emergency Medical Services	0	15,000	0
General Government	13,734	16,682	21,682
General Administration	64,054	71,834	78,595
Police	84,127	11,506	27,000
Street Lights	9,403	8,755	10,000
Buildings and Properties	11,343	17,557	24,500
Park	8,482	10,876	38,659
Streets	17,036	12,697	203,985
Swimming Pool	34,451	31,908	43,140
Noxious Weed	928	598	7,500
Court	5,843	4,590	3,000
Sub-Total detail page	249,401	202,003	458,061
Debt Service			
Principal	67,046	68,481	69,948
Interest	20,793	19,357	17,891
Operating Transfers to			
Municipal Equipment Reserve Fund	10,000	10,000	10,000
Fire Fund	10,000	10,000	10,000
VIN Inspection Fund	0	6,000	0
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**357,239**	**315,841**	**565,900**
Unencumbered Cash Balance Dec 31	179,061	213,567	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	540,268	494,198	565,900
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	565,900
		Tax Required	199,567
	Delinquent Comp Rate:	1.0%	1,996
		Amount of 2025 Ad Valorem Tax	201,563

City of Norwich 2026

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Emergency Medical Services			
Contractual Services	0	15,000	0
Total	**0**	**15,000**	**0**
General Government			
Contractual Services	13,734	16,682	16,682
Commodities	0	0	5,000
Total	**13,734**	**16,682**	**21,682**
General Administration			
Personal Services	40,181	51,824	54,415
Contractual Services	17,219	14,180	14,180
Commodities	6,654	5,830	8,000
Capital Outlay	0	0	2,000
Total	**64,054**	**71,834**	**78,595**
Police			
Personal Services	68,832	3,000	3,000
Contractual Services	9,333	5,709	10,000
Commodities	5,962	2,797	12,000
Capital Outlay	0	0	2,000
Total	**84,127**	**11,506**	**27,000**
Street Lights			
Contractual Services	9,403	8,755	10,000
Total	**9,403**	**8,755**	**10,000**
Buildings and Properties			
Contractual Services	10,848	17,311	18,000
Commodities	495	246	4,500
Capital Outlay	0	0	2,000
Total	**11,343**	**17,557**	**24,500**
Park			
Personal Services	5,800	0	26,159
Contractual Services	2,682	6,000	4,000
Commodities	0	3,076	5,000
Capital Outlay	0	1,800	3,500
Total	**8,482**	**10,876**	**38,659**
Streets			
Personal Services	0	0	13,079
Contractual Services	2,001	3,060	7,000
Commodities	5,437	6,737	62,509
Capital Outlay	9,598	2,900	121,397
Total	**17,036**	**12,697**	**203,985**
Swimming Pool			
Personal Services	22,828	21,086	22,140
Contractual Services	4,233	4,304	7,000
Commodities	5,483	6,518	9,000
Capital Outlay	1,907	0	5,000
Total	**34,451**	**31,908**	**43,140**
Noxious Weed			
Personal Services	0	0	6,000
Contractual Services	0	0	500
Commodities	928	598	1,000
Capital Outlay	0		0
Total	**928**	**598**	**7,500**
Court			
Personal Services	4,590	4,590	3,000
Contractual Services	1,228	0	0
Commodities	25	0	0
Total	**5,843**	**4,590**	**3,000**
Page Total	**249,401**	**202,003**	**458,061**

(Note: Should agree with general sub-totals.)

City of Norwich 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.0%	0
		Amount of 2025 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	9,084	9,073	9,123
Receipts:			
Ad Valorem Tax	10,821	11,761	xxxxxxxxxxxxxxxx
Delinquent Tax	1,363	19	127
Motor Vehicle Tax	1,293	1,318	1,509
Recreational Vehicle Tax	17	21	21
16/20M Vehicle Tax	15	16	30
Commercial Vehicle Tax	0	13	0
Watercraft Tax	0	0	6
Reimbursed Expense	6,823	7,026	7,026
Interest on Idle Funds	0	0	
Neighborhood Revitalization Rebate	(212)	-168	-57
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**20,120**	**20,006**	**8,662**
Resources Available:	**29,204**	**29,079**	**17,785**
Expenditures:			
Cultural and Recreation			
Library Appropriations	13,297	13,445	23,605
Personal Services	6,834	6,511	6,837
Miscellaneous	0		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**20,131**	**19,956**	**30,442**
Unencumbered Cash Balance Dec 31	9,073	9,123	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	28,527	28,750	30,442
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	30,442
		Tax Required	12,657
	Delinquent Comp Rate:	1.0%	127
		Amount of 2025 Ad Valorem Tax	12,784

City of Norwich 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	8,405	10,495	7,978
Receipts:			
Ad Valorem Tax	31,310	34,502	xxxxxxxxxxxxxxxx
Delinquent Tax	3,506	56	366
Motor Vehicle Tax	3,740	3,813	4,426
Recreational Vehicle Tax	49	62	61
16/20M Vehicle Tax	33	47	87
Commercial Vehicle Tax	0	37	0
Watercraft Tax	0	0	16
Reimbursed Expense	1,746	0	0
Neighborhood Revitalization Rebate	-615	-214	-165
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**39,770**	**38,303**	4,791
Resources Available:	48,175	48,798	12,769
Expenditures:			
General Administration			
Personal Services	36,103	39,243	47,897
Contractual Services	1,577	1,577	1,500
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**37,680**	**40,820**	**49,397**
Unencumbered Cash Balance Dec 31	10,495	7,978	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	52,897	42,994	49,397
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	49,397
		Tax Required	36,628
	Delinquent Comp Rate:	1.0%	366
		Amount of 2025 Ad Valorem Tax	36,994

Adopted Budget 0	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	0	0	0
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.0%	0
		Amount of 2025 Ad Valorem Tax	0

City of Norwich 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	84,576	75,310	68,661
Receipts:			
State of Kansas Gas Tax	11,439	11,920	11,910
County Transfers Gas	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**11,439**	**11,920**	**11,910**
Resources Available:	**96,015**	**87,230**	**80,571**
Expenditures:			
Contractual Services	894	1,783	3,000
Commodities	10,359	7,378	77,571
Finance Lease-Equipment	9,452	9,408	0
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**20,705**	**18,569**	**80,571**
Unencumbered Cash Balance Dec 31	75,310	68,661	0
2024/2025/2026 Budget Authority Amoun	97,162	91,902	80,571

Adopted Budget

Fire	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	31,888	43,993	45,178
Receipts:			
Township Appropriations	50,000	50,000	50,000
Lease Proceeds	20,000	0	0
Donations	9,170	4,450	0
Operating Transfers from			
General Fund	10,000	10,000	10,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**89,170**	**64,450**	**60,000**
Resources Available:	**121,058**	**108,443**	**105,178**
Expenditures:			
Emergency Services			
Personal Services	4,000	1,334	1,401
Contractual Services	20,197	23,121	23,121
Commodities	15,553	25,453	22,893
Capital Outlay	25,128	0	44,406
Debt Service			
Finance Lease - Equipment	12,189	13,357	13,357
Cash Reserve (2026 column)	0	0	
Miscellaneous	0	0	
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**77,066**	**63,265**	**105,178**
Unencumbered Cash Balance Dec 31	43,993	45,178	0
2024/2025/2026 Budget Authority Amoun	82,658	97,156	105,178

City of Norwich 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Recreation Commission**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	172
Receipts:			
Kingman County Appropriations	65,000	78,000	76,000
Reimbursed Expense	16,000	12,000	12,000
Miscellaneous	0	172	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**81,000**	**90,172**	**88,000**
Resources Available:	**81,000**	**90,172**	**88,172**
Expenditures:			
Commission Appropriations	65,269	78,000	76,172
Personal Services	15,731	12,000	12,000
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**81,000**	**90,000**	**88,172**
Unencumbered Cash Balance Dec 31	0	172	0
2024/2025/2026 Budget Authority Amoun	90,000	90,000	88,172

Adopted Budget

Emergency Medical Service	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	25,722	31,847	38,003
Receipts:			
Kingman County Appropriations	56,000	66,000	66,000
Sumner County Appropriations	55,000	55,000	55,000
State Aid - Emergency Vehicle	2,300	0	
Transports	72,700	65,000	65,000
Reimbursed Expense	0	13,260	40,973
Donations	23,142	3,245	0
Operating Transfer from			
Water Utility Fund	5,000	0	10,000
Sewer Utility Fund	5,000	10,000	0
Miscellaneous	2,160	9,437	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**221,302**	**221,942**	**236,973**
Resources Available:	**247,024**	**253,789**	**274,976**
Expenditures:			
Personal Services	112,061	121,758	127,846
Contractual Services	56,296	45,000	55,000
Commodities	27,249	29,456	30,000
Capital Outlay	0	0	42,558
Debt Service			
Finance Lease - Equipment	19,572	19,572	19,572
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**215,177**	**215,786**	**274,976**
Unencumbered Cash Balance Dec 31	31,847	38,003	0
2024/2025/2026 Budget Authority Amoun	221,053	215,941	274,976

City of Norwich 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	76,289	61,482	51,524
Receipts:			
Charges for Service	152,127	162,156	162,156
Connection Fees	100	200	0
Miscellaneous	6,303	805	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**158,530**	**163,161**	**162,156**
Resources Available:	**234,819**	**224,643**	**213,680**
Expenditures:			
Personal Services	103,477	99,652	65,397
Contractual Services	41,877	51,492	51,492
Commodities	22,983	21,975	21,975
Capital Outlay	0	0	64,816
Operating Transfer to			
Emergency Medical Service Fund	5,000	0	10,000
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**173,338**	**173,119**	**213,680**
Unencumbered Cash Balance Dec 31	61,482	51,524	0
2024/2025/2026 Budget Authority Amount	237,893	175,725	213,680

Adopted Budget

Sewer Utility	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	45,679	38,324	32,400
Receipts:			
Charges for Service	44,222	47,932	47,932
Connection Fees	950	850	850
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**45,172**	**48,782**	**48,782**
Resources Available:	**90,851**	**87,106**	**81,182**
Expenditures:			
Personal Services	25,869	24,913	26,159
Contractual Services	14,403	13,961	13,961
Commodities	7,254	5,832	5,832
Capital Outlay	0	0	35,230
Operating Transfer to			
Transfer to Emergency Medical Services	5,000	10,000	0
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**52,526**	**54,706**	**81,182**
Unencumbered Cash Balance Dec 31	38,324	32,400	0
2024/2025/2026 Budget Authority Amount	79,939	76,010	81,182

City of Norwich 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **VIN Inspection**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	6,000
Receipts:			
VIN Inspections	0	0	0
Operating Transfer from			
General Fund	0	6,000	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**6,000**	**0**
Resources Available:	**0**	**6,000**	**6,000**
Expenditures:			
Capital Outlay	0	0	6,000
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**6,000**
Unencumbered Cash Balance Dec 31	0	6,000	0
2024/2025/2026 Budget Authority Amoun	0	0	6,000

Adopted Budget

0	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amoun	0	0	0

CPA Summary

0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Municipal Equipment Rese		**Capital Improvements Rese**		**Special Machinery**		**ARPA**				
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	69,414	Cash Balance Jan 1	126,767	Cash Balance Jan 1	2,955	Cash Balance Jan 1	67,148	Cash Balance Jan 1		266,284
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Operating Transfers from:										
General Fund	10,000									
Total Receipts	10,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	10,000
Resources Available:	79,414	Resources Available:	126,767	Resources Available:	2,955	Resources Available:	67,148	Resources Available:	0	276,284
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	14,800	Contractual Services	9,092			Capital Outlay	67,148			
		Commodities	1,000							
Total Expenditures	14,800	Total Expenditures	10,092	Total Expenditures	0	Total Expenditures	67,148	Total Expenditures	0	92,040
Cash Balance Dec 31	64,614	Cash Balance Dec 31	116,675	Cash Balance Dec 31	2,955	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**184,244**
										184,244

**Note: These two block figures should agree.

State of Kansas
City

2026

NOTICE OF BUDGET HEARING

The governing body of
City of Norwich
will meet on August 4, 2025 at 7:00 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	357,239	69.874	315,841	65.050	565,900	201,563	61.934
Debt Service							
Library	20,131	3.928	19,956	3.923	30,442	12,784	3.928
Employee Benefits	37,680	11.367	40,820	11.508	49,397	36,994	11.367
Special Highway	20,705		18,569		80,571		
Fire	77,066		63,265		105,178		
Recreation Commission	81,000		90,000		88,172		
Emergency Medical Service	215,177		215,786		274,976		
Water Utility	173,338		173,119		213,680		
Sewer Utility	52,526		54,706		81,182		
VIN Inspection					6,000		
Non-Budgeted Funds-A	92,040						
Totals	1,126,902	85.169	992,062	80.481	1,495,498	251,341	77.229
						*Revenue Neutral Rate***	*77.230*
Less: Transfers	30,000		36,000		30,000		
Net Expenditure	1,096,902		956,062		1,465,498		
Total Tax Levied	251,342		251,341		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,951,108		3,122,971		3,254,505		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	1,058,497	992,857	925,812
Lease Purchase Principal	217,610	185,761	172,585
Total	1,276,107	1,178,618	1,098,397

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Carol Poe
Official Title: City Clerk

City of Norwich

2026

2026 Neighborhood Revitalization Rebate

Budgeted Funds for 2026	2025 Ad Valorem before Rebate**	2025 Mil Rate before Rebate	Estimate 2026 NR Rebate
General	201,568	61.935	901
Debt Service	0		0
Library	12,784	3.928	57
Employee Benefits	36,994	11.367	165
			0
			0
			0
			0
			0
			0
			0
			0
			0
TOTAL	251,346	77.230	1,123

2025 July 1 Valuation: 3,254,505

Valuation Factor: 3,254.505

Neighborhood Revitalization Subj to Rebate: 14,555

Neighborhood Revitalization factor: 14.555

**This information comes from the 2026 Budget Summary page. See instructions tab step #12 for completing the Neighborhood Revitalization Rebate table.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF NORWICH, KANSAS, HEREBY NOTIFIES THEKINGMAN COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

*** Copy of "Notice of Hearing" from budget must be attached to this form when submitted to the county clerk(s).**

__X__ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before October 1, 2025.

WITNESS my hand and official seal on _____, 20___.

(Seal)

Carol Poe
Clerk or Officer of Governing Body

(Published in the Kingman Leader-Courier on Thursday, July 24, 2025) 1t

State of Kansas
City

2026

NOTICE OF BUDGET HEARING

The governing body of
City of Norwich

will meet on August 4, 2025 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

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Debt Service							
Library	20,131	3.938	19,956	3.933	20,432	12,784	3.928
Employee Benefits	37,680	11.367	40,820	11.508	49,397	36,994	11.367
Special Highway	20,705		18,569		80,371		
Fire	77,066		63,265		105,178		
Recreation Commission	81,000		90,000		88,172		
Emergency Medical Service	215,177		215,786		274,976		
Water Utility	173,338		173,110		213,680		
Sewer Utility	52,526		54,706		81,182		
VIN Inspection					5,000		
Non-Budgeted Funds-A	92,040						
Totals	1,126,902	85.169	992,062	80.481	1,495,498	251,341	*Revenue Neutral Rate** 77.230
Less: Transfers	30,000		36,000		30,000		
Net Expenditure	1,096,902		956,062		1,465,498		
Total Tax Levied	251,042		251,341		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,951,108		3,122,971		3,254,505		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	1,058,497	992,857	925,812
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Total	1,276,107	1,178,618	1,098,397

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Carol Poe
Official Title: City Clerk

NOTARY PUBLIC - State of Kansas
STEPHANIE JUMP
My Appt. Expires 12-3-2027

Affid
Publi

State of Kansas, King

Of lawful age, being
states that they are one

Kingman L
Kingma

That said newspa
least fifty (50) times
published for at least
publication of the attac

That said paper v
mail matter at the post

That said pap
circulation on a we
County, Kansas and i
fraternal publication.

The attached
following dates in
newspaper:

First Publication
Was made on the ....

Second Publicati
Was made on the .....

Third Publicatio
Was made on the .....

Fourth Publicatic
Was made on the .....

Publication Fee..

Affidavit, Notary's Fe

Additional Copies.....

Total Publication Fee..

Subscribed and Sworn

Day of.....

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Nota

Affidavit of Publication

on Thursday, July 24, 2025) 1t

State of Kansas
City

2026

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City of Norwich
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BUDGET SUMMARY

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	18,569		80,571		
	63,265		105,178		
	90,000		88,172		
	215,786		274,976		
	173,119		213,680		
	54,706		81,182		
			6,000		
5,469	992,062	80.481	1,495,498	251,341	77.229
				Revenue Neutral Rate**	77.230
	36,000		30,000		
	956,062		1,465,498		
	251,341		XXXXXXXXXXXXXXXX		
	3,122,971		3,254,505		

2024
0
0
992,857
185,761
1,178,618

2025
0
0
925,812
172,585
1,098,397

NOTARY PUBLIC - State of Kansas
STEPHANIE JUMP
My Appt. Expires 12-3-2027

State of Kansas, Kingman County, ss:

Of lawful age, being duly sworn upon oath, states that they are one of the bookkeepers at

Kingman Leader-Courier
Kingman, Kansas

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said paper was entered as second class mail matter at the post office of this publication;

That said paper has a general paid circulation on a weekly basis in Kingman County, Kansas and is not a trade, religious or fraternal publication.

The attached was published on the following dates in a regular issue of said newspaper:

First Publication
Was made on the ...24.....day of July, 2025

Second Publication
Was made on the .....day of....., 2025

Third Publication
Was made on the .....day of....., 2025

Fourth Publication
Was made on the .....day of....., 2025

Publication Fee..... $.....

Affidavit, Notary's Fees..... $.....

Additional Copies..... at..... $.....

Total Publication Fee..... $224.00

Subscribed and Sworn to before me this 24th

Day of.....July....., 2025

.....Stephanie Jump.....
Notary Public