STATE OF KANSAS
MERTILLA TOWNSHIP
2023

CERTIFICATE

TO THE CLERK OF: MEADE COUNTY, STATE OF KANSAS
WE, THE UNDERSIGNED, DULY ELECTED, QUALIFIED AND ACTING OFFICERS OF

MERTILLA TOWNSHIP

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2022 AD VALOREM TAX FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2023.

			2023 ADOPTED BUDGET		
TABLE OF CONTENTS:		PAGE NO.	EXPENDITURES	AMOUNT OF 2022 AD VALOREM TAX	COUNTY CLERK'S USE ONLY
FUND	K.S.A.				
ALLOCATION OF MVT, RVT & 16/20 VEHICLE TAX		2			
GENERAL	79-1972	3	40,000	28,130	1.908
ROAD	68-518C	4	285,000	151,168	10.253
WEED	2-1318	5	2,200	0	
			XXXXXXXXXXXX	XXXXXXXXXXXX	
TOTALS		XXXXXXXX	327,200	179,298	
PUBLICATION					
FINAL ASSESSED VALUATION					12.161

MUNICIPAL ACCOUNTING USE ONLY
RECEIVED _____
REVIEWED BY _____
FOLLOW UP: YES____ NO____

ATTEST: 8/16, 2022

Janet Dale
COUNTY CLERK

ASSISTED BY:

HAY- RICE & ASSOCIATES, CHARTERED

P O BOX 2707

LIBERAL KS 67905-2707

GOVERNING BODY

* * * * *

SPECIAL ROAD ELECTION HELD_____ FOR _____ MILLS FOR_____ YEARS. FIRST LEVY IN_____.

STATE OF KANSAS
MERTILLA TOWNSHIP
2023

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2022 BUDGETED FUND NAMES	TAX LEVY AMT. IN 2022 BUDGET	ALLOCATION FOR YEAR 2023			
		MVT	RVT	16/20M VEH.	
					don't type
GENERAL	37,644	935	18	366	1,320
ROAD	139,640	3,470	69	1,359	4,897
WEED	0	0	0	0	0
TOTAL	177,284	4,405	87	1,725	

0.02485	0.00049	0.00973
MVT FACTOR	RVT FACTOR	16/20M FACTOR

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED, OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2022 BUDGET.

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2021	PRIOR YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
UNENCUMBERED CASH BALANCE JANUARY 1		2,589	2,589	10,545
COUNTY TREASURER BALANCE JANUARY 1				
RECEIPTS:				
AD VALOREM TAX	T01	28,417	37,101	XXXXXXXXXXXXXX
DELINQUENT TAX	T01	7	5	5
GROSS EARNINGS (INTANGIBLES) TAX	T01	881	850	1,320
MOTOR VEHICLE TAX	T01			
OTHER	U99			
TOTAL RECEIPTS		29,305	37,956	1,325
RESOURCES AVAILABLE		31,894	40,545	11,870
EXPENDITURES:				
CONTRACTUAL		29,305	30,000	40,000
TOTAL EXPENDITURES		29,305	30,000	40,000
COUNTY TREASURER BALANCE DECEMBER 31				
UNENCUMBERED CASH BALANCE DECEMBER 31		2,589	10,545	XXXXXXXXXXXXXX
BUDGET AUTHORITY		40,000	40,000	
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	40,000
			TAX REQUIRED	28,130
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2022 AD VALOREM TAX	28,130

ADOPTED BUDGET

ROAD FUND	CODE	PRIOR YEAR ACTUAL 2021	PRIOR YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
UNENCUMBERED CASH BALANCE JANUARY 1		108,380	71,108	117,452
COUNTY TREASURER BALANCE JANUARY 1				
RECEIPTS:				
AD VALOREM TAX	T01	147,793	138,244	XXXXXXXXXXXXXX
DELINQUENT TAX	T01	42	100	100
GASOLINE TAX	C46	11,383	9,500	11,383
MOTOR VEHICLE TAX	T01	4,347	4,500	4,897
OTHER	T01			
FEMA				
TOTAL RECEIPTS		163,565	152,344	16,380
RESOURCES AVAILABLE		271,945	223,452	133,832
EXPENDITURES:				
ROAD FUND EXPENDITURES	E44	200,837	106,000	285,000
TOTAL EXPENDITURES		200,837	106,000	285,000
COUNTY TREASURER BALANCE DECEMBER 31	W61		XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
UNENCUMBERED CASH BALANCE DECEMBER 31	W61	71,108	117,452	XXXXXXXXXXXXXX
BUDGET AUTHORITY		260,000	280,000	
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	285,000
			TAX REQUIRED	151,168
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2022 AD VALOREM TAX	151,168

ADOPTED BUDGET

WEED FUND	CODE	PRIOR YEAR ACTUAL 2021	PRIOR YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
UNENCUMBERED CASH BALANCE JANUARY 1		3,033	2,265	2,200
COUNTY TREASURER BALANCE JANUARY 1				
RECEIPTS:				
AD VALOREM TAX			0	XXXXXXXXXXXXXXX
DELINQUENT TAX				
MOTOR VEHICLE TAX			0	
OTHER				
RESOURCES AVAILABLE		3,033	2,265	2,200
EXPENDITURES:				
MEADE CO NOXIOUS WEED		768	65	2,200
TOTAL EXPENDITURES		768	65	2,200
COUNTY TREASURER BALANCE DECEMBER 31			XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX
UNENCUMBERED CASH BALANCE DECEMBER 31		2,265	2,200	XXXXXXXXXXXXXXX
BUDGET AUTHORITY		3,500	3,000	

NON-APPROPRIATED BALANCE	
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	2,200
TAX REQUIRED	0
DELINQUENCY COMPUTATION	
AMOUNT OF 2022 AD VALOREM TAX	0

STATE OF KANSAS
MERTILLA TOWNSHIP
2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

THE GOVERNING BODY OF MERTILLA TOWNSHIP, MEADE COUNTY, KANSAS WILL MEET ON THE 15th DAY OF ~~September~~ August 2022 AT 0800 hrs, AT 6034 C. Rd Copeland FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE REVENUE NEUTRAL RATE AND THE AMOUNT OF AD VALOREM AND THE PROPOSED USE OF ALL FUNDS.

DETAILED BUDGET INFORMATION IS AVAILABLE AT Meade Co Clerk's Office AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

THE PROPOSED BUDGET 2023 EXPENDITURES AND AMOUNT OF 2022 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2023 BUDGET. THE ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

	2021		2022		PROPOSED BUDGET 2023		
FUND	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2022 AD VALOREM TAX	EST TAX RATE*
GENERAL	29,305	1.835	30,000	2.645	40,000	28,130	1.930
ROAD	200,837	9.552	106,000	9.810	285,000	151,168	10.370
WEED	768	0.000	65	0.000	2,200	0	0.000
SPECIAL MACH	0						
TOTAL	230,910	11.387	136,065	12.455	327,200	XXXXXXXXXXX	12.299
REVENUE NEUTRAL RATE**							12.161
LESS: TRANSFERS							
NET EXPENDITURES	230,910		136,065		327,200		
TOTAL TAX LEVIED	174,147		177,284		179,298		
ASSESSED VALUATION							
TOWNSHIP	15,293,714		14,233,973		14,578,093		
TOTAL	15,293,714		14,233,973		14,578,093		

	OUTSTANDING INDEBTEDNESS, JANUARY ,1,		
	2020	2021	2022
G.O. BONDS	NONE	NONE	NONE
NO-FUND WARRANTS			

*TAX RATES ARE EXPRESSED IN MILLS.
**REVENUE NETURAL RATE AS DEFINED BY 2021 KANSAS SENATE BILL 13

TOWNSHIP CLERK

Affidavit of Publication

State of Kansas, County of Meade, ss: Clint D Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk – bookkeeper of Meade County News, a weekly newspaper printed and published at Meade, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Meade County, Kansas; and that the attached legal notice being a copy of Legal Notice as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 21st of July, 2022, and the last publication being on the 21st day of July, 2022.

Subscribed and sworn to before me this 21st day of July, 2022.

DENICE D. KUHNS
Notary Public - State of Kansas
My Appt. Expires

My Appointment Expires: 7/16/23

Publication Fee: 60.00

STATE OF KANSAS
MERTILLA TOWNSHIP
2023

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WEED	768	0.000	65	0.000	2,200	0	0.000
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TOTAL	15,293,714		14,233,973		14,578,093		

	OUTSTANDING INDEBTEDNESS, JANUARY 1,		
	2020	2021	2022
G.O. BONDS	NONE	NONE	NONE
NO-FUND WARRANTS			

*TAX RATES ARE EXPRESSED IN MILLS.
**REVENUE NETURAL RATE AS DEFINED BY 2021 KANSAS SENATE BILL 13

TOWNSHIP CLERK

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Mertilla Twp **HEREBY NOTIFIES THE** Meade **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

_____ Yes, we intend to exceed the Revenue Neutral Rate.

Our proposed mill levy rate is: _____

Our proposed ad valorem tax (dollar amount) is _____

The date of our hearing is: _____

The time of our hearing is: _____

The location of our hearing is: _____

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on _____, 2022.

(Seal)

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

STATE OF KANSAS
MERTILLA TOWNSHIP
2,023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2,021	Current Amount for 2,022	Proposed Amount for 2,023	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

STATE OF KANSAS
MERTILLA TOWNSHIP
2,023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2,022		Amount Due 2,023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2,022	Payments Due 2,023
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.