State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of Gove County, State of Kansas
We, the undersigned, officers of
Gove Co Fire #1

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-330	5	184,135	153,377	
Debt Service	10-113				
Totals		xxxxxxxxx	184,135	153,377	
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate		7			

County Clerk's Use Only

47,492,562

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	3.229
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
James V. Myers, CPA

Address:
PO Box 495
Tribune, KS 67879
Email:
jimmyers@fairpoint.net

Duane C. Vollstedt
Charles A Kuntz
Michael Gillespie

Attest: 8-19, 2024

Tammie [illegible]
County Clerk

COUNTY CLERK SEAL OF GOVE COUNTY, KANSAS

Governing Body

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	153,622	4,603	98	804	688	52
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	153,622	4,603	98	804	688	52

County Treas Motor Vehicle Estimate 4,603

County Treas Recreational Vehicle Estimate 98

County Treas 16/20M Vehicle Estimate 804

County Treas Commercial Vehicle Tax Estimate 688

County Treas Watercraft Tax Estimate 52

MVT Factor 0.02996

RVT Factor 0.00064

16/20M Factor 0.00523

Comm Veh Facto 0.00448

Watercraft Facto 0.00034

2025

Gove Co Fire #1
Gove County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	27,467	24,454	26,032
Receipts:			
Ad Valorem Tax	146,422	153,622	xxxxxxxxxxxxxxxx
Delinquent Tax	897	0	0
Motor Vehicle Tax	5,910	4,336	4,603
Recreational Vehicle Tax	134	99	98
16/20M Vehicle Tax	727	779	804
Commercial Vehicle Tax	897	692	688
Watercraft Tax	0	50	52
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**154,987**	**159,578**	**6,245**
Resources Available:	**182,454**	**184,032**	**32,277**
Expenditures:			
Appropriations	158,000	158,000	158,000
Cash Reserve (2025 column)			26,135
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**158,000**	**158,000**	**184,135**
Unencumbered Cash Balance Dec 31	24,454	26,032	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	183,000	184,500	184,135
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	184,135
		Tax Required	151,858
	Delinquent Comp Rate:	1.0%	1,519
		Amount of 2024 Ad Valorem Tax	153,377

CPA Summary

State of Kansas
Special District 2025

NOTICE OF BUDGET HEARING

The governing body of

Gove Co Fire #1

Gove County

will meet on August 19, 2024 at 8:30 AM at Commissioner's Meeting Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Commissioner's Meeting Room and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	158,000	2.946	158,000	3.061	184,135	153,377	3.229
Debt Service							
Totals	158,000	2.946	158,000	3.061	184,135	153,377	3.229
						*Revenue Neutral Rate***	*3.229*
Less: Transfers	0		0		0		
Net Expenditures	158,000		158,000		184,135		
Total Tax Levied	150,177		153,622		xxxxxxxxxxxxxxxx		
Assessed Valuation	50,976,492		50,191,214		47,492,562		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Bonnie Cook
Clerk

Gove Co Fire #1 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 47,492,562

Valuation Factor: 47,492.562

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of

Gove Co Fire #1

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES

Gove County

Revenue Neutral Rate*	3.229	Proposed Tax Rate	3.229

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by KSA 79-2988

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Gove County Fire #1 **, HEREBY NOTIFIES THE** Gove **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on 7-20, 2024.

(Seal)

COUNTY CLERK SEAL OF GOVE COUNTY KANSAS

Clerk or Officer of Governing Body

STATE OF KANSAS
GOVE
COUNTY SS.

Affidavit of Publication

Frank Mercer, being first duly sworn, deposes and says: That he is publisher of the ***Gove County Advocate***, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Gove County, Kansas, with a general paid circulation on a weekly basis in Gove County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; and has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office in Quinter in said county as periodical class mail matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week(s), the first publication thereof being made as aforesaid on the 31st day of July, 2024, with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

Signed: [signature]

Subscribed and sworn to before me this _____ day of _____, 20____.

AMY HOSS
Notary Public, State of Kansas
My Appointment Expires
11-23-26

[signature]
Notary Public's Signature

Publication Fee	$ 93.75
Affidavit, Notary's Fee	$ 1.00
Additional copies ___ @ ___	$ -
Total Publication Fee	$ 94.75

LEGAL ADVERTISING (Published in the Gove County Advocate, Quinter, KS, Wed. July 31, 2024 - 1t)

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Gove Co Fire #1
Gove County
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Debt Service							
Totals	158,000	2.946	158,000	3.061	184,135	153,377	3.229
						*Revenue Neutral Rate***	3.229
Less: Transfers	0		0		0		
Net Expenditures	158,000		158,000		184,135		
Total Tax Levied	150,177		153,622		xxxxxxxxxxxxxxxxx		
Assessed Valuation	50,976,492		50,191,214		47,492,562		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Bonnie Cook
Clerk

RECEIVED
AUG 26 2024
GOVE COUNTY CLERK