CERTIFICATE

To the Clerk of Sumner, State of Kansas
We, the undersigned officers of
ConwaySprings Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2024 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	160,000
TOTAL	xxxxxxx	160,000
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	4.603
Total Proposed Estimated Mill Rate	5.000

Melissa Harmon
Megan Hagemann
Nicon S. Barclay
John
Ruth Whitney - secretary

Date Received: _____

_____
County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
ConwaySprings Recreation Commissior	0
0	0
0	0

Provide point of contact:
0
POC phone number:
0

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

ConwaySprings Recreation Commission 2024

FUND PAGE

\dopted Budget **General Fund**	Prior Year Actual 2022	Current Year Estimated 2023	Proposed Budget Year 2024
Unencumbered Cash Balance	182,315	220,641	230,341
Receipts:			
USD #356	128,990	160,000	160,000
Baseball/Softball	4,747	4,000	4,000
Soccer	2,215	2,000	2,000
Football/Volleyball	2,990	1,000	1,000
Basketball	3,210	2,000	2,000
Swim Team	875	500	500
Fishing Day	170		
Miscellaneous	200		
Does misc. exceeds 10%			
Interest on Idle Funds	175	200	200
Total Receipts	143,572	169,700	169,700
Resources Available	325,887	390,341	400,041
Expenditures:			
Improvemnts/Projects	51,459	62,700	62,700
Mowing	4,375	9,000	9,000
Umpire in Charge	1,000	1,000	1,000
Umpires	9,467	9,000	9,000
Field Coordinator	1,750	3,500	3,500
Secretarty/Clerk	3,302	3,500	3,500
ummer Swimmimg Pool/Lessons	0	6,000	6,000
Tennis	0	0	0
Music	0	300	300
Adult Recreation	0	1,500	1,500
Library	1,500	1,500	1,500
Equipment	5,845	8,000	8,000
Uniforms	5,914	10,000	10,000
League Fees/Medals	3,219	4,000	4,000
Insurance	4,948	5,000	5,000
Utilities	4,546	5,000	5,000
Scholarships	2,000	1,000	1,000
Payroll Taxes	259	1,000	1,000
New Pool Fund	0	0	0
Maint. Director	5,661	6,000	6,000
Wages	0	20,000	20,000
Miscellaneous		2,000	2,000
Does misc. exceeds 10%			
Total Expenditures	105,245	160,000	160,000
Unencumbered Cash Balance	220,641	230,341	240,041

Dollar amount to be raised by 0 mill: $ -

CPA Summary

Resolution No. 1

A RESOLUTION OF THE (CSRC) Conway Springs, LOCATED IN Conway Springs KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the CSRC was calculated as 4.603 mills by the Sumner County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the CSRC will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on Sept 13th (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the CSRC, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CSRC:

The CSRC may levy a property tax rate exceeding the Revenue Neutral Rate of 4.603 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 13th day of Sept 2022 (month and year) by the Conway Springs Recreation Commission.

Commission Members

Chairperson

Ruth Whitney

Secretary

Roll Call Vote

A Roll Call Vote of the Conway Springs Rec Commission (Governing Body Name) To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on Sept 13 2023 (Date)

Resolution No. 1

Governing Body Member	Yes	No
Christopher Stevens	✓	
Melissa Hardmeier	✓	
Megan Boggs	✓	
Nicholas Barkley	✓	
John Winters	✓	
TOTAL	5	0

Certified:

State of Kansas
Recreation Commission

2024

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Conway Springs Recreation Commission

will meet on September 20th, 2023 at 7:00 PM at 110 N Monett for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at District Office and will be available at this meeting.

SUPPORTING COUNTIES

Sumner (home county) Sedgwick

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2022	Current Year Estimated 2023	Proposed Budget Year 2024
General	110,000	160,000	160,000
Totals	110,000	160,000	160,000

Lease Purchases: July 1,	2020	2021	2022
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*4.603*
Total Proposed Estimated Tax Rate	*5.000*

4.72 in
1,160,088

Ruth Whitney
Recreation Commission Secretary

Sent to TSW
8/31/23

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indescribable.

"In fact, I am a fruit of the seed they have sown," He said. "Being the pastor of Clearwater UMC and Milton UMC has special meaning to me."

With his time at Clearwater and Milton UMC, Lee hopes to have congregations eagerly waiting on Sundays to come to church, feel happy in the church, and willing to share the church's message.

"I'm excited in expectation that we start a new spiritual journey together," Lee said. "As we go, we sometimes will laugh together, dream together, cry together, pray together, help each other, and experience amazing love of God, and encounter Christ among us in despair, or sorrow, or in joy. I hope that we will grow together and become better persons and better disciples of Jesus Christ."

We are your Local Community Bank. Give us a call today! FDIC

PUBLIC NOTICE

First Published in TSnews August 31, 2023 (1t)

2024

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

ConwaySprings Recreation Commission

will meet on September 13, 2023 at 7:00 PM at USD #356 District Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at USD #356 District Office and will be available at this meeting.

SUPPORTING COUNTIES

Sumner (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2022/NaN	Current Year Estimated 2023/NaN	Proposed Budget Year 2024
General	110,000	160,000	160,000
Totals	110,000	160,000	160,000
Lease Purchases: July 1	#VALUE! 0	#VALUE! 0	#VALUE! 0
		Revenue Neutral Rate as defined by KSA 79-2988	*0.000*
		Total Proposed Estimated Tax Rate	*0.000*

Conway Springs Recreation Commission

Recreation Commission Secretary

Page No.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Conway Springs Rec Comm; **HEREBY NOTIFIES THE** Sumner **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 5 mill. The proposed ad valorem tax is _____. The date of our hearing is Sept 13th at 7:00 AM/PM and will be held at USD 356 District office _____ address in Conway Springs, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on 7-12-, 2023.

(Seal)

Clerk or Officer of Governing Body

RECEIVED
JUL 20 2023
Sumner County Clerk

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.