STATE OF KANSAS
MERTILLA TOWNSHIP
2026

CERTIFICATE

TO THE CLERK OF: MEADE COUNTY, STATE OF KANSAS
WE, THE UNDERSIGNED, DULY ELECTED, QUALIFIED AND ACTING OFFICERS OF

MERTILLA TOWNSHIP

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2025 AD VALOREM TAX FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2026.

			2026 ADOPTED BUDGET		
TABLE OF CONTENTS:		PAGE NO.	EXPENDITURES	AMOUNT OF 2025 AD VALOREM TAX	COUNTY CLERK'S USE ONLY
FUND	K.S.A.				
ALLOCATION OF MVT, RVT & 16/20 VEHICLE TAX		2			
GENERAL	79-1972	3	41,000	37,185 ~~37,557~~	2.712
ROAD	68-518C	4	265,000	149,263.58 ~~149,548~~	10.886
WEED	2-1318	5	0	0	
			XXXXXXXXXXXX	XXXXXXXXXXXX	
TOTALS		XXXXXXXX	306,000	~~187,105~~	13.598
PUBLICATION					
FINAL ASSESSED VALUATION					13,711,518

MUNICIPAL ACCOUNTING USE ONLY
RECEIVED _____
REVIEWED BY _____
FOLLOW UP: YES_____ NO_____

ASSISTED BY:

HAY- RICE & ASSOCIATES, CHARTERED
P O BOX 2707
LIBERAL KS 67905-2707

Mary Stapleton
David Stapleton
John Fleming
GOVERNING BODY

ATTEST: 9/19, 2025

COUNTY CLERK

* * * * *

SPECIAL ROAD ELECTION HELD_____ FOR _____ MILLS FOR_____ YEARS. FIRST LEVY IN_____.

STATE OF KANSAS
MERTILLA TOWNSHIP
2026

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2026 BUDGETED FUND NAMES	TAX LEVY AMT. IN 2025 BUDGET	ALLOCATION FOR YEAR 2026			
		MVT	RVT	16/20M VEH.	don't type
GENERAL	37,181	1,108	14	428	1,550
ROAD	149,232	4,448	57	1,716	6,221
WEED	0	0	0	0	0
TOTAL	186,413	5,556	71	2,144	

0.02980
MVT FACTOR

0.00038
RVT FACTOR

0.01150
16/20M FACTOR

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED, OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2025 BUDGET.

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2024	PRIOR YEAR ESTIMATE 2025	PROPOSED BUDGET YEAR 2026
UNENCUMBERED CASH BALANCE JANUARY 1		0	0	2,688
COUNTY TREASURER BALANCE JANUARY 1				
RECEIPTS:				
AD VALOREM TAX	T01	27,687	36,098	XXXXXXXXXXXXXX
DELINQUENT TAX	T01	104	5	5
GROSS EARNINGS (INTANGIBLES) TAX	T01			
MOTOR VEHICLE TAX	T01	954	750	750
OTHER	U99			
TOTAL RECEIPTS		28,745	36,853	755
RESOURCES AVAILABLE		28,745	36,853	3,443
EXPENDITURES:				
CONTRACTUAL		28,745	34,165	41,000
TOTAL EXPENDITURES		28,745	34,165	41,000
COUNTY TREASURER BALANCE DECEMBER 31				
UNENCUMBERED CASH BALANCE DECEMBER 31		0	2,688	XXXXXXXXXXXXXX
BUDGET AUTHORITY		40,000	40,000	
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	41,000
			TAX REQUIRED	37,557
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2025 AD VALOREM TAX	37,557

ADOPTED BUDGET

ROAD FUND	CODE	PRIOR YEAR ACTUAL 2024	PRIOR YEAR ESTIMATE 2025	PROPOSED BUDGET YEAR 2026
UNENCUMBERED CASH BALANCE JANUARY 1		38,309	48,646	101,902
COUNTY TREASURER BALANCE JANUARY 1				
RECEIPTS:				
AD VALOREM TAX	T01	149,271	146,706	XXXXXXXXXXXXXX
DELINQUENT TAX	T01	558	50	50
GASOLINE TAX	C46	10,687	9,500	9,500
MOTOR VEHICLE TAX	T01	4,566	4,000	4,000
OTHER	T01			
FEMA				
TOTAL RECEIPTS		165,082	160,256	13,550
RESOURCES AVAILABLE		203,391	208,902	115,452
EXPENDITURES:				
ROAD FUND EXPENDITURES	E44	154,745	107,000	265,000
TOTAL EXPENDITURES		154,745	107,000	265,000
COUNTY TREASURER BALANCE DECEMBER 31	W61		XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
UNENCUMBERED CASH BALANCE DECEMBER 31	W61	48,646	101,902	XXXXXXXXXXXXXX
BUDGET AUTHORITY		290,000	250,000	

NON-APPROPRIATED BALANCE	
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	265,000
TAX REQUIRED	149,548
DELINQUENCY COMPUTATION	
AMOUNT OF 2025 AD VALOREM TAX	149,548

ADOPTED BUDGET

WEED FUND	CODE	PRIOR YEAR ACTUAL 2024	PRIOR YEAR ESTIMATE 2025	PROPOSED BUDGET YEAR 2026
UNENCUMBERED CASH BALANCE JANUARY 1		0	0	0
COUNTY TREASURER BALANCE JANUARY 1				
RECEIPTS:				
AD VALOREM TAX			0	XXXXXXXXXXXXXX
DELINQUENT TAX				
MOTOR VEHICLE TAX			0	
OTHER				
RESOURCES AVAILABLE		0	0	0
EXPENDITURES:				
MEADE CO NOXIOUS WEED		0		
TOTAL EXPENDITURES		0	0	0
COUNTY TREASURER BALANCE DECEMBER 31			XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
UNENCUMBERED CASH BALANCE DECEMBER 31		0	0	XXXXXXXXXXXXXX
BUDGET AUTHORITY		2,200	0	
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	0
			TAX REQUIRED	0
			DELINQUENCY COMPUTATION	
			AMOUNT OF 2025 AD VALOREM TAX	0

STATE OF KANSAS
MERTILLA TOWNSHIP
2026

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

THE GOVERNING BODY OF MERTILLA TOWNSHIP, MEADE COUNTY, KANSAS WILL MEET ON THE 19th DAY OF Sept, 2025 AT 0800, AT 10006 E Rd FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE REVENUE NEUTRAL RATE AND THE AMOUNT OF AD VALOREM AND THE PROPOSED USE OF ALL FUNDS.

DETAILED BUDGET INFORMATION IS AVAILABLE AT _____ AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

THE PROPOSED BUDGET 2026 EXPENDITURES AND AMOUNT OF 2025 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2026 BUDGET. THE ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

	2024		2025		PROPOSED BUDGET 2026		
FUND	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2025 AD VALOREM TAX	EST TAX RATE*
GENERAL	28,745	1.968	34,165	3.010	41,000	37,557	2.740
ROAD	154,745	10.671	107,000	12.080	265,000	149,548	10.909
WEED	0	0.000	0	0.000	0	0	0.000
SPECIAL MACH	0						
TOTAL	183,490	12.639	141,165	15.090	306,000	XXXXXXXXXXX	13.648
REVENUE NEUTRAL RATE**							13.598
LESS: TRANSFERS							
NET EXPENDITURES	183,490		141,165		306,000		
TOTAL TAX LEVIED	175,518		186,412		187,105		
ASSESSED VALUATION							
TOWNSHIP	13,886,409		12,319,038		13,709,074		
TOTAL	13,886,409		12,319,038		13,709,074		

	OUTSTANDING INDEBTEDNESS, JANUARY ,1,		
	2024	2025	2026
G.O. BONDS	NONE	NONE	NONE
NO-FUND WARRANTS			

*TAX RATES ARE EXPRESSED IN MILLS.
**REVENUE NETURAL RATE AS DEFINED BY 2021 KANSAS SENATE BILL 13

David J Clark
TOWNSHIP CLERK

Affidavit of Publication

State of Kansas, County of Meade, ss: Clint D Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk – bookkeeper of Meade County News, a weekly newspaper printed and published at Meade, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Meade County, Kansas; and that the attached legal notice being a copy of Legal Notice as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1consecutive week(s), the first publication being on the 21st of August 2025, and the last publication being on the 21st day of August 2025.

Subscribed and sworn to before me this 21st day of August, 2025.

DENICE D. KUHNS
Notary Public - State of Kansas
My Appt. Expires

My Appointment Expires: 7/16/27

Publication Fee: 60.00

STATE OF KANSAS
MERTILLA TOWNSHIP
2026

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

THE GOVERNING BODY OF MERTILLA TOWNSHIP, MEADE COUNTY, KANSAS WILL MEET ON THE 9th DAY OF Sept 2025 AT 8:00 AT Courthouse FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE REVENUE NEUTRAL RATE AND THE AMOUNT OF AD VALOREM AND THE PROPOSED USE OF ALL FUNDS.

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BUDGET SUMMARY

THE PROPOSED BUDGET 2026 EXPENDITURES AND AMOUNT OF 2025 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2026 BUDGET. THE ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

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ROAD	154,745	10.671	107,000	12.080	265,000	149,548	10.909
WEED	0	0.000	0	0.000	0	0	0.000
SPECIAL MACH	0						
TOTAL	183,490	12.639	141,165	15.090	306,000	XXXXXXXXXX	13.648
REVENUE NEUTRAL RATE**							13.598
LESS: TRANSFERS	183,490		141,165		306,000		
NET EXPENDITURES	175,518		186,412		187,105		
TOTAL TAX LEVIED							
ASSESSED VALUATION							
TOWNSHIP	13,886,409		12,319,038		13,709,074		
TOTAL	13,886,409		12,319,038		13,709,074		

OUTSTANDING INDEBTEDNESS, JANUARY 1,

	2024	2025	2026
G.O. BONDS	NONE	NONE	NONE
NO-FUND WARRANTS			

*TAX RATES ARE EXPRESSED IN MILLS.
**REVENUE NETURAL RATE AS DEFINED BY 2021 KANSAS SENATE BILL 13

TOWNSHIP CLERK

STATE OF KANSAS
MERTILLA TOWNSHIP
2,026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2,024	Current Amount for 2,025	Proposed Amount for 2,026	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

STATE OF KANSAS
MERTILLA TOWNSHIP
2,026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2,025		Amount Due 2,026	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2,025	Payments Due 2,026
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.