Received 8-16-2021

State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Haskell County, State of Kansas
We, the undersigned, officers of
Haskell/Lockport Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	66,000	✓ 39,433	.608
Debt Service	10-113				
Totals		xxxxxxxxx	66,000	39,433	.608
Budget Summary		0			
Neighborhood Revitalization Rebate					

County Clerk's Use Only
64,915,116
Nov. 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: _____, 2021

County Clerk

Governing Body

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of

Haskell/Lockport Cemetery District

Haskell County

will meet on August 11, 2021 at 7:00 pm at Haskell Township Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Steve Weidner home 1855 Road 100 Haskell County and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	49,579	0.856	199,954	0.709	66,000	39,433	0.640
Debt Service							
Totals	49,579	0.856	199,954	0.709	66,000	39,433	0.640
*Revenue Neutral Rate***							*0.701*
Less: Transfers	0		0		0		
Net Expenditures	49,579		199,954		66,000		
Total Tax Levied	66,410		43,154		xxxxxxxxxxxxxxx		
Assessed Valuation	77,627,456		60,917,082		61,619,510		

Outstanding Indebtedness, Jan 1,

	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Haskell/Lockport Cemetery District

Haskell/Lockport Cemetery District
Haskell County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2022

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	147,844	173,417	166,030
Receipts:			
Ad Valorem Tax	68,948	43,154	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	1,674	3,223	2,088
Recreational Vehicle Tax	22	48	35
16/20M Vehicle Tax	807	458	717
Commercial Vehicle Tax	226	469	393
Watercraft Tax	8	11	8
LAVTR			0
In Lieu of Taxes			
Royalties	105		
Sale of Lots	3,000	1,000	1,000
Utility Company Dividends	109		
Miscellaneous	0		
Capital Outlay Interest Earned	253	250	250
Funds to Capital Outlay Reserve		10,000	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**75,152**	**58,613**	**4,491**
Resources Available:	**222,996**	**232,030**	**170,521**
Expenditures:			
Grounds Care	30,000	30,000	30,000
Fuel & Electricity	2,565	5,000	5,000
Repairs, Improvements, Office, Lots purch	2,545	23,200	23,200
Contract Work	3,300	6,000	6,000
Insurance	1,137	1,500	1,500
Taxes	32	300	300
To Capital Outlay Fund	10,000		
Capital Outlay Appropriated Reserve			143,954
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**49,579**	**66,000**	**209,954**
Unencumbered Cash Balance Dec 31	173,417	166,030	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	66,000	199,954	209,954
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	209,954
		Tax Required	39,433
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	39,433

CPA Summary

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas.

Official Name: Haskell/Lockport Cemetery District

Official Title: President

Date: August 11, 2021

Must be at least 10 days between date published a
Latest date for notice to be published in your new

Time: 7:00 pm

Location: Haskell Township Library

Available at: Steve Weidner home 1855 Road 100 Haskell County

Examples

Date: August 12, 2010

Time: 7:00 PM or 7:00 AM

Location: Shawnee County Clerk's Office/Some one residence/Township Hall/Loc

Available at: Shawnee County Clerk's Office

August
J8
August 1, 2021
8
1
2021

Haskell/Lockport Cemetery District
Haskell County

2022

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2022 Budget Information:	
Total Assessed Valuation for 2021	61,619,510
New Improvements for 2021	196,204
Personal Property - 2021	20,018,429
Property that has changed in use for 2021	3,699
Personal Property - 2020	17,913,481
Neighborhood Revitalization - 2022	0

Revenue Neutral Rate 0.701

Actual Tax Rates for the 2021 Budget:

Fund	Rate
General	0.709
Debt Service	
0	
0	
Total Tax Rates	0.709

Final Assessed Valuation from the November 1, 2020 Abstract	60,917,082

From the County Treasurer's Budget Information - 2022 Budget Year Estimates:	
Motor Vehicle Tax Estimate	2,088
Recreational Vehicle Tax Estimate	35
16\20 M Vehicle Tax	717
Commercial Vehicle Tax Estimate	393
Watercraft Tax Estimate	8
LAVTR	0

Computation of Delinquency

Actual Delinquency for 2019 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy** 0.0%

****Note**: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2020 Budget Certificate Page	
Funds	2020 Expenditure Amounts Budget Authority
General	66,000
Debt Service	
0	
0	
0	
0	

Note: If the 2020 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Input Sheet for Special District Budget Workbook

Enter special district name (may be Longer than green cell): Haskell/Lockport Cemetery District
Enter county name followed by "County": Haskell County

Enter year being budgeted (YYYY): **2022**

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2021 Budget, Certificate Page:
If amended, then use the amended figures.

Fund Names:	Statute	2021 *Expenditures*	Amount of 2020 Ad Valorem Tax
General	0	199,954	43,154
Debt Service	10-113		
Fund name for all funds with a tax levy:			
Total Ad Valorem Tax for 2021 Budgeted Year			43,154
Other (non-tax levy) fund names:			
Total Expenditures for 2021 Budgeted Year		199,954	

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2021 Budget, Budget Summary Page:	2019 Tax Rate (2020 Column)
General	0.856
Debt Service	
0	
0	
Total	0.856

Total Tax Levied (2020 budget column)	66,410
Assessed Valuation (2020 budget column)	77,627,456

Haskell/Lockport Cemetery District
Haskell County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	43,154	2,088	35	717	393	8
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	43,154	2,088	35	717	393	8

County Treas Motor Vehicle Estimate 2,088

County Treas Recreational Vehicle Estimate 35

County Treas 16/20M Vehicle Estimate 717

County Treas Commercial Vehicle Tax Estimate 393

County Treas Watercraft Tax Estimate 8

MVT Factor 0.04838

RVT Factor 0.00081

16/20M Factor 0.01661

Comm Veh Facto 0.00911

Watercraft Facto 0.00019

Haskell/Lockport Cemetery District: Notice of Budget Hearing

First published in the Haskell County Monitor-Chief on Thursday, July 29th,

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2022

The governing body of
Haskell/Lockport Cemetery District
Haskell County
will meet on August 11, 2021 at 7:00 pm at Haskell Township Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Steve Weichner home 1855 Road 100 Haskell County and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	49,579	0.856	66,000	0.709	199,954	39,433	0.640
Debt Service							
Totals	49,579	0.856	66,000	0.709	199,954	39,433	0.640
*Revenue Neutral Rate***							0.701
Less: Transfers	0		0		0		
Net Expenditures	49,579		66,000		199,954		
Total Tax Levied	66,410		43,154		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	77,627,456		60,917,082		61,619,510		

Outstanding Indebtedness, Jan 1,

	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Haskell/Lockport Cemetery District

Proof of Publication

State of Kansas,
County of Haskell, ss:

Kenneth E. Bell, Ph.D.

of lawful age, being duly sworn upon oath states that he/she is the owner/editor of **TH E HASKELL COUNTY MONITOR CHIEF, a *Crazy Diamond Media LLC publication***

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in HASKELL County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in HASKELL County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 29th day of July, 2021
2nd Publication was made on the ____ day of _____, 20___
3rd Publication was made on the ____ day of _____, 20___
4th Publication was made on the ____ day of _____, 20___
5th Publication was made on the ____ day of _____, 20___
6th Publication was made on the ____ day of _____, 20___

Publication fee $ 75.00
Affidavit, Notary's Fees $ _____
Additional Copies _____ @ _____ $ _____
Total Publication Fee $ 75.00

Kyla Mock
(Signed)

Witness my hand this 3 day of August, 2021

SUBSCRIBED and SWORN to before me this 3 day of August, 2021.

Pamela Carrion
(Notary Public)

My commission expires 2-25-2024

PAMELA CARRION
Notary Public - State of Kansas
My Appt. Expires 2-25-2024