CERTIFICATE

2025

To the Clerk of Logan County, State of Kansas
We, the undersigned, officers of
Oakley Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

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Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	6	76,600	55,845	1.897
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	90,000	63,609	5.567
Special Road	80-1413	8	190,000	75,785	6.633
Noxious Weed	2-1318	8			
Fire Protection	80-1503				
Special Machinery		7			
Totals		xxxxxx	356600	195239	14.097
Budget Hearing Notice		9		Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice				Oakley Township	11425434
Rate Hearing Notice				Oakley City	
Neighborhood Revitalization Rebate				0	
				Nov 1, 2024 Total Assessed Valuation	

Township Only Funds Revenue Neutral Rate	14.030
Township/3rd Class City Funds Revenue Neutral Rate	~~84.582~~ 1.955 15.985
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: Nov-1, 2024

Crystal Rucker
County Clerk

Treasurer

Jerry Hockens Trustee
Governing Body

Special Road Election held Nov 3, 2020 for 7.0 Mills for 5 years.
First levy in 2023.

CPA Summary

Oakley Township

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2024	Tax Levies in the 2024 Budget	Allocation for Year 2025									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
•••	General	2.006	1,693	0	29	0	157	0	96	0	31	0
•••	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
•••	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	5.637	4,758		82		442		270		87	
	Special Road	6.855	5,786		99		537		329		106	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
	Total	14.498	12,238		210		1,136		695		225	
	Total - 3rd Class City Levies (•••)	2.006		0		0		0		0		0

Oakley Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	20,000	-	-	KSA 80-122
Road	Special Machinery	-	-	-	
Special Machinery	Special Road	20,000			
	Total	40,000	0	0	
	Adjustments*				
	Adjusted Totals	40,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Oakley Township
Logan County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Oakley Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	19,387	23,517	12,790
Receipts:			
Ad Valorem Tax	62,162	57,530	xxxxxxxxxxxxxxx
Delinquent Tax	545	500	500
Motor Vehicle Tax	6,985	1,956	1,693
Recreational Vehicle Tax	107	36	29
16/20 M Vehicle Tax	208	168	157
Commercial Vehicle Tax	444	133	96
Watercraft Tax		36	31
Gross Earnings (Intangibles) Tax	4,807	2,664	5,458
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**75,258**	**63,023**	**7,965**
Resources Available:	**94,645**	**86,540**	**20,755**
Expenditures:			
Management Fees	1,445	2,500	2,500
Utilities	55	100	100
Repairs & Maintenance		20,000	20,000
Supplies	16,845	2,350	18,000
Equipment	32,783		26,000
Gas, Fuel, Oil		20,000	10,000
Insurance		12,500	
Chemicals		7,600	
Custom Hire		8,700	
Cash Reserve (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	20,000		
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**71,128**	**73,750**	**76,600**
Unencumbered Cash Balance Dec 31	23,517	12,790	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	78,950	73,750	76,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	76,600
		Tax Required	55,845
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	55,845

CPA Summary

Oakley Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	14,096	23,234	16,310
Receipts:			
Ad Valorem Tax	56,327	62,215	xxxxxxxxxxxxx
Delinquent Tax	772		
Motor Vehicle Tax	3,947	4,390	4,758
Recreational Vehicle Tax	67	81	82
16/20M Vehicle Tax	414	377	442
Commercial Vehicle Tax	218	299	270
Watercraft Tax		80	87
Special Highway/Gasoline Tax	5,542	4,365	4,442
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**67,287**	**71,807**	**10,081**
Resources Available:	**81,383**	**95,041**	**26,391**
Expenditures:			
Officers Pay			
Salaries & Wages	48,000	48,000	50,000
Employee Benefits	10,149	10,731	12,000
Road Maintenance		20,000	28,000
Road Materials			
Equipment			
Cash Reserve (2025 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**58,149**	**78,731**	**90,000**
Unencumbered Cash Balance Dec 31	23,234	16,310	xxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	76,400	78,731	90,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	90,000
		Tax Required	63,609
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	63,609

Special Machinery K.S.A. 68-141g	2023 Actual
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	20,000
Interest on Idle Funds	
Other	
Resources Available:	**20,000**
Total Expenditures	20,000
Unencumbered Cash Balance, Dec 31	**0**

CPA Summary

Oakley Township 2025
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Road**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	322,938	309,766	107,357
Receipts:			
Ad Valorem Tax	74,068	75,660	xxxxxxxxxxxx
Delinquent Tax	868		
Motor Vehicle Tax	4,013	5,774	5,786
Recreational Vehicle Tax	69	107	99
16/20 M Vehicle Tax	419	496	537
Commercial Vehicle Tax	222	394	329
Watercraft Tax		105	106
Old Mower sold	12,000		
Transfer from Special Machinery Fund	20,000		
Interest on Idle Funds	4,255		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**115,914**	**82,536**	**6,858**
Resources Available:	**438,852**	**392,302**	**114,215**
Expenditures:			
Equipment-Tractor	99,842	284,945	110,000
Equipment-Mower	29,244		30,000
Road Maintenance			50,000
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**129,086**	**284,945**	**190,000**
Unencumbered Cash Balance Dec 31	309,766	107,357	xxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	233,529	284,945	190,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	190,000
		Tax Required	75,785
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	75,785

Adopted Budget

Noxious Weed	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	P	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Oakley Township
Logan County
will meet on at at Terry Hockersmith Residence, 2815 US 83, Oakley, KS 67748 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at hearing and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	71,128	2.371	73,750	2.006	76,600	55,845	1.897
Debt Service							
Library							
Road	58,149	5.321	78,731	5.637	90,000	63,609	5.570
Special Road	129,086	6.999	284,945	6.855	190,000	75,785	6.637
Noxious Weed							
Fire Protection							
Special Machinery	20,000						
Totals	278,363	14.691	437,426	14.498	356,600	195,239	14.104
					*Funds Supported by Township Only - Revenue Neutral Rate***		*14.030*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*84.582*
Less: Transfers	40,000		0		0		
Net Expenditure	238,363		437,426		356,600		
Total Tax Levied	200,521		195,405		xxxxxxxxxxxxx		
Total Assessed Valuation	27,747,778		28,679,944		29,432,581		
Township Assessed Valuation Only					11,418,915		

Outstanding Indebtedness, Jan 1	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988*

Terry Hockersmith
Trustee