RECEIVED
AUG 24 2021
BARBER COUNTY CLERK

Name of Recreation Commission:	North Barber County Recreation Commission
Street Address or P O Box:	PO Box 247
City,State,ZIP	Medicine Lodge, KS 67104
Recreation Commission Point of Contact:	Marti Nittler
Point of Contact Phone Number:	620-886-1540

Enter County the budget is being submitted to: Barber County

Note: If supported by a USDs, the County where the USD having the highest valuation located in, will be considered the Home County. Please enter County's name followed with 'County'.

Name Home County for USD or City Levying Taxes:	USD 254
Street Address or P O Box:	100 B.H. Born Ave.
City,State,ZIP	Medicine Lodge, KS 67104

List Other Counties that levy taxes to support the Rec Comm.:

1st County:	
2nd County:	
3rd County:	

Enter year being budgeted:

Sponsor by USD, enter as (**YYYY/YYYY**):	**2021/2022**	2021 2022
Sponsor by City, enter as (**YYYY**):		2020 2021
		2019 2020

If additional fund pages are used:

Enter Fund Name for tab fund2:	
Enter Fund Name for tab fund3:	

If previous budget had a beginning lease dollar balance:

Lease balance for year	2019	-2	
Lease balance for year	2020	-1	

Revised

State of Kansas
Recreation Commission

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
Unencumbered Cash Balance	31,597	67,194	81,987
Receipts:			
Appropriation from USD 254	114,995	134,611	110,000
Program Fees - Rec Dept	4,582	4,238	20,000
FEMA Reimbursement	58,033	0	0
Restitution	3,767	2,214	6,000
Donation	416	300	5,000
Program Fee - Wellness Center	27,686	25,228	40,000
Diversion Funds	0		2,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	0		50
Total Receipts	209,479	166,590	183,050
Resources Available	241,076	233,784	265,037
Expenditures:			
Salary Recreation Director	14,083	14,355	20,000
Wellness Center director	15,335	15,943	20,000
Part-time help - Rec Dept	7,918	7,882	15,000
Part-time Help - Wellness Center	12,017	15,061	15,000
Insurance	5,655	4,661	7,500
Payroll Taxes	10,231	12,540	17,000
	0		0
Parks/Buildings Maintenance	5,703	9,371	22,000
Equipment - Rec Dept	23,974	1,779	41,386
Equipment - Wellness Center	4,439	0	10,000
Field Maintenance	26,121	12,326	30,000
Program Expense - Rec Dept	23,536	31,366	30,000
Program Expense - Wellness Ctr	3,768	6,516	10,000
Office Expense	3,348	2,253	3,000
Office Rent	15,600	15,600	15,600
Utilities	0		3,000
Vehicle Expense	52	700	1,500
Bank/Legal Fees	2,070	1,413	4,000
Unemployment Taxes	32	32	50
Refunds	0	0	0

Miscellaneous	0	0	0
Does misc. exceeds 10%			
Total Expenditures	173,882	151,797	265,036
Unencumbered Cash Balance	67,194	81,987	1

Revised7/11/2021

State of Kansas
Recreation Commission

CERTIFICATE

2021/2022

To the Clerk of Barber County, State of Kansas
We, the undersigned officers of
North Barber County Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents for Adopted Budget:	Page No.	2021/2022 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Particpation	2	
General	3	265,036
	4	
TOTAL		265,036
Budget Summary	5	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes___ No___

Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

North Barber County Recreation Commission
PO Box 247
Medicine Lodge, KS 67104

Sponsoring USD/City Address

USD 254
100 B.H. Born Ave.
Medicine Lodge, KS 67104

Provide point of contact: Marti Nittler
POC phone number: 620-886-1540

Other County: 0
Other County: 0
Other County: 0

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The Gyp Hill
PREMIERE
P.O. Box 127
Medicine Lodge, KS 67104
www.gyphillpremiere.com

PUBLIC NOTICE

Published in The Gyp Hill Premiere Monday, June 28, 2021

The Governing Body of
North Barber County Recreation Commission
will meet on the 11th day of July 2021 at the Middle School (NBCRC office) at 7:30 p.m.
for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of funds.

Detailed budget information is available by calling 620-886-5304
and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
General	241,076	233,784	265,037
Totals	241,076	233,784	265,037
Lease Purchase:			
Principal Balance @ Beg of FY			

Recreation Commission President

6/22/2021



Locally Grown/Home-Raised/Corn-Fed Beef