

CERTIFICATE

2021

To the Clerk of Ellis County, State of Kansas

We, the undersigned, officers of

Lookout Township

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2021; and (3) the

Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

		2021 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
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Fund				
	K.S.A.			
General	79-1962	500	0	0.000
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Special Machinery				
Totals	XXXXXXX	500	0	
Budget Summary	0			
Neighborhood Revitalization				
		Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Lookout Township	11,787,212
Schoenchen	997,458
0	
Total Assessed Valuation	12,785,070 0
	Nov. 1, 2020 Valuation

Assisted by:

Address:

Email:

Attest: November 17, 2020

Donna G. Mackus
County Clerk

Judy Werth, Clerk
Raymond Alan Easter
Dick Sauer, Treasurer
Governing Body

CPA Summary

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Lookout Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2021

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	2,248	1,775	1,275
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	2,248	1,775	1,275
Expenditures:			
	73	100	100
Officers Pay	300	300	300
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance	100	100	100
Cash Forward (2021 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	473	500	500
Unencumbered Cash Balance Dec 31	1,775	1,275	xxxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	0	500	500
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	500
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
	Amount of 2020 Ad Valorem Tax		0

CPA Summary

Computation to Determine Limit for 2021

		Amount of Levy
1. Total tax levy amount in 2020	+	\$ <u>0</u>
2. Debt service levy in 2020	-	\$ <u>0</u>
3. Tax levy excluding debt service	\$	<u>0</u>

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+		<u>27,662</u>
5. Increase in personal property for 2020:			
5a. Personal property 2020	+	<u>1,726,697</u>	
5b. Personal property 2019	-	<u>3,324,076</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2020:	+		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)			<u>27,662</u>
8. Total estimated valuation July 1, 2020		<u>12,797,225</u>	
9. Total valuation less valuation adjustment (8 minus 7)			<u>12,769,563</u>
10. Factor for increase (7 divided by 9)			<u>0.00217</u>
11. Amount of increase (10 times 3)	+	\$	<u>0</u>
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	<u>0</u>
13. Debt service levy in this 2021 budget			<u>0</u>
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			<u>0</u>
15. Consumer Price Index for all urban consumers for calendar year 2019			<u>0.018</u>
16. Consumer Price Index adjustment (3 times 15)	\$		<u>0</u>
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$		<u>0</u>

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Input Sheet for Township2 Budget Workbook

Note: the green shaded areas will automatically expand.

Enter township name followed by "Township":

Lookout Township

Enter county name followed by "County":

Ellis County

Enter name of first third-class city:

Schoenchen

Enter name of second third-class city:

Enter year being budgeted (YYYY):

2021

CPI - Consumer Price Index Percentage (%):

1.80%

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2020 Budget, Certificate Page:

If amended, then use the amended figures.

Fund name for all funds with a tax levy:

	<u>Statute</u>	<u>2020</u> *Expenditures*	<u>2019</u> Ad Valorem Tax
General	79-1962	500	
Debt Service	10-113		
Library	12-1220		
Road	68-518c		
Special Road	80-1413		
Noxious Weed	2-1318		
Fire Protection	80-1503		
Total Ad Valorem Tax for 2020			0

Other Fund Names:

500

Total Expenditures for 2020

Non-budgeted funds:

1	
2	
3	
4	
5	

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's Budget Information for 2021:	
Assessed Valuation for 2020:	
Township	11,799,875
Schoenchen	997,350
0	
Total Assessed Valuation for 2020	12,797,225
New Improvements for 2020:	
Township	12,855
Schoenchen	14,807
0	
Total New Improvements for 2020	27,662
Personal Property - 2020:	
Township	1,726,697
Schoenchen	
0	
Total Personal Property - 2020	1,726,697
Property that has changed in use for -1:	
Township	
Schoenchen	
0	
Total Property that has changed in use for - 2020	
Personal Property - 2019:	
Township	3,324,076
Schoenchen	
0	
Total Personal Property - 2019	3,324,076
Gross earnings (intangible) tax estimate for 2021	
Neighborhood Revitalization for 2021	

Actual Tax Rates for the 2020 Budget:

Fund	Rate
General	
Debt Service	
Library	
Road	
Special Road	
Noxious Weed	
Fire Protection	
0	
0	
0	
0	
0	
Total	0.000

Final Assessed Valuation from the November 1, 2019 Abstract:

Township	
Schoenchen	
0	
Total Final Assessed Valuation from the November 1, 2019 Abstract:	0

From the County Treasurer's Budget Information - 2021 Budget Year Estimates:

Township estimates:	
Motor Vehicle Tax Estimate	
Recreational Vehicle Tax Estimate	
16/20 M Vehicle Tax	
Commercial Vehicle Tax Estimate	
Watercraft Tax Estimate	
1st Third Class City estimates: ***	
Motor Vehicle Tax Estimate	
Recreational Vehicle Tax Estimate	
16/20 M Vehicle Tax	
Commercial Vehicle Tax Estimate	
Watercraft Tax Estimate	
2nd Third Class City estimates: ***	
Motor Vehicle Tax Estimate	
Recreational Vehicle Tax Estimate	
16/20 M Vehicle Tax	
Commercial Vehicle Tax Estimate	
Watercraft Tax Estimate	
LAVTR	
Special Highway/Gasoline Tax	

*** Note: These estimates are only completed if the County Treasurer provides a breakout from the Township.

Computation of Delinquency

Actual Delinquency for -3 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy**

** Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2019 Budget Certificate Page	
Funds	2019 Expenditure Amounts Budget Authority
General	
Debt Service	
Library	
Road	
Special Road	
Noxious Weed	
Fire Protection	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	

Note: If the 2019 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

(Published in *The Hays Daily News* July 23, 2020) 1t

NOTICE OF BUDGET HEARING

The governing body of
Lookout Township
 Ellis County

will meet on August 3, 2020 at 6:00pm at Community Center, Schoenchen, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 718 Main St, Hays, Ks and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	473		500		500		
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	473	0.000	500	0.000	500	0	0.000
Less: Transfers	0		0		0		
Net Expenditure	473		500		500		
Total Tax Levied	0		0		0		
Total Assessed Valuation	0		0		12,797,225		
Township Assessed Valuation Only					11,799,873		

Outstanding Indebtedness,

	2018	2019	2020
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Vicky Sauer
 Treasurer

268527