State of Kansas
Special District
2025

CERTIFICATE

To the Clerk of Franklin County , State of Kansas
We, the undersigned, officers of
Frontier Extension District #11
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2025; and
(3) the Assessed(a) of 2024 Ad Valorem Tax are within statutory fluctuations for the 2025 Budget.

Table of Contents:	Page No.	Budget Authority for Expenditures	2025 Adopted Budget Amount of 2024 Ad Valorem Tax	If Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh	2			
Schedule of Transfers	3			
Statement of Indebt. & Lease/Purchase	4			
Fund	K.S.A.			
General	2-622	3	1,705,400	926,133 1.2750
Debt Service	10-113			
Totals	xxxxxx	1,705,400	926,133	1.2750
Budget Hearing Notice			Final County Assessed Valuations	County Clerk's Use Only
Combined Rate and Budget Hearing Notice			Franklin County	7,84,362,830
RVR Hearing Notice			Osage County	7,844,308,304
Neighborhood Revitalization			Anderson County	27,106,745
			0	
			Nov 1, 2024 Total Assessed Valuation	79,696,297
			Revenue Neutral Rate	1.222
Does budget require a resolution to exceed the Revenue Neutral Rate?				YES

Assisted by:
Linda Nemecek

Address:

Email:
rmmerch@ktoa.edu

Date certified: October 21, 2024

County Clerk

Governing Body

CPA Summary

Page No. 1

Resolution No. 091024-1

A RESOLUTION OF THE Frontier Extension District #11, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE

WHEREAS, the Revenue Neutral Rate for the Frontier Extension District #11 was calculated as 1.122 mills by the Franklin County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Frontier Extension District #11 will require the levy at a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 10, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Frontier Extension District #11, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Frontier Extension District #11:

The Frontier Extension District #11 shall levy a property tax rate exceeding the Revenue Neutral Rate of 1.122 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 10th day of September, 2024 and SIGNED by the Governing Body.

Attest:

Clerk

Roll Call Vote

A Roll Call Vote of the Frontier Extension District #11 To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 10, 2024
Resolution No. 091024-1

Governing Body Member	Yes	No	No Vote
Garrett Brown	✓		
Michelle Cunningham	✓		
Lisa Davis	✓		
Elaine Holloway	✓		
Brett Kerr	✓		
Jody Newton	✓		
Kelsey Porter	✓		
Dawn Rumford	✓		
Peggy Tucker	✓		
Doug Shoup			Not Present
Joel Sprague	✓		
Jarred Sterling	✓		
TOTAL	11		1

Certified:

Clerk

The Ottawa Herald
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

AFFIDAVIT OF PUBLICATION #2581950

STATE OF KANSAS,
ss:
COUNTY OF FRANKLIN

I, Nicole Bittner, do publish/agent of
The Ottawa Herald
of Franklin County, State of Kansas, state that this newspaper is a qualified newspaper, published and of general circulation in said county, was published in regular edition of said paper, and that the notice of which the annexed is a copy was published on the following date(s):

08/21/2024

Agent Signature

Subscribed and sworn to before me this 23 day of August, A.D. 2024.

KELLI HIETZMANN
Notary Public - State of Kansas
My Appointment Expires 03-13-2028

Notary Public

Advertising Fee: $77.08

AFFIDAVIT OF PUBLICATION
The Osage County Herald-Chronicle
Osage City, Kansas
STATE OF KANSAS
SS/SS/SS/SS/SS

Catherine B. Fulmore

of lawful age, being first duly sworn, deposes/deposes and says that she is the publisher of THE OSAGE COUNTY HERALD-CHRONICLE and has personal knowledge of the statements made herein. Said newspaper is the city of Osage City, County of Osage, State of Kansas, and of general circulation in Osage County, and that said newspaper has been published continuously and uninterruptedly in said county and state for a period of more than five years next preceding the first publication of the notice hereinafter mentioned and has been entered as second class matter at the post office in Osage County, Kansas, and that notice of which a true copy is herein attached, was published in the regular and entire issue

The Osage County Herald-Chronicle

for 1 consecutive weeks,

The first publication thereof being made as aforesaid on

August 23, 2024

with subsequent publications made on the following dates:

and affiant further says she has personal knowledge of the statements set forth and that they are true.

Catherine B. Fulmore

Subscribed and sworn to before me this 23 day of August, A.D. 2024

Christopher Alan Fulmore
Notary Public-State of Kansas
My Appt Expires 03/13/2028

Notary Seal

Christopher Alan Fulmore

Notary Public
My commission expires 03/13/2028

AFFIDAVIT OF PUBLICATION
The Osage County Herald-Chronicle, Osage City, Kansas
hereby certifies that a notice of publication concerned, approved and filed this ____ day of ____, 20__

Subscribed to

Judge/Clerk of District Court

Published in The Osage County Herald-Chronicle Thursday, Aug. 22, 2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of
Frontier Extension District #11
will meet on September 10, 2024 at 6:00 pm in Franklin County Annex meeting room at 1418 S. Main Street in Ottawa, Kansas for the purpose of conducting a hearing to exceed revenue neutral rate as mailed to Franklin County Clerk's office on August 1, 2024.

GOVERNING BODY/CFO
Franklin County Commissioners/Jennifer Hoffman

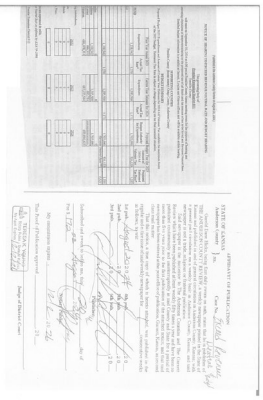
BUDGET SUMMARY
Proposed Budget 2025 Expenditures and Amount of Ad Valorem Tax Estimate for 2024 for the year of the 2025 budget. Estimated Tax Rate is subject to change depending on the 2024 assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025 Year
	Expenditures	Actual* Tax Rate	Expenditures	Actual* Tax Rate	Expenditures
General	1,136,967	1.2750	1,695,000	1.2750	1,705,400
Debt Service					
Totals	1,136,967	1.2750	1,695,000	1.2750	1,705,400
Prior Valuation					
Tax Collections	1,136,967		1,695,000		1,705,400
Delinquent Taxes	1,136,967		1,695,000		1,705,400
Assessed Valuation	891,676,75		891,676,75		891,676,75

Outstanding Indebtedness	2024	2025
G.O. Bonds	0	0
G.O. Bonds Revenue Bonds	0	0
Lease	0	0
Lease Pur. Princ.	0	0
Total	0	0

* Tax rates are expressed in mills.
** Revenue Neutral Rate as defined by KS 79-2988

Franklin County Treasurer



Frontier Extension District #11
Franklin County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	805,784	64,883	1,571	1,326	2,662	761
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	805,784	64,883	1,571	1,326	2,662	761

County Treas Motor Vehicle Estimate 64,883

County Treas Recreational Vehicle Estimate 1,571

County Treas 16/20M Vehicle Estimate 1,326

County Treas Commercial Vehicle Tax Estimate 2,662

County Treas Watercraft Tax Estimate 761

MVT Factor 0.08052

RVT Factor 0.00195

16/20M Factor 0.00165

Comm Veh Factor 0.00330

Watercraft Factor 0.00094

2025

Frontier Extension District #11
Franklin County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Frontier Extension District #11
Franklin County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	780,832	734,747	430,296
Receipts:			
Ad Valorem Tax	900,887	791,280	xxxxxxxxxxxxxxxx
Delinquent Tax		16,356	18,000
Motor Vehicle Tax		60,402	64,883
Recreational Vehicle Tax		1,806	1,571
16/20M Vehicle Tax		2,762	1,326
Commercial Vehicle Tax		2,489	2,662
Watercraft Tax		741	761
Kansas State University	122,901	128,213	130,744
Non-Appropriated Funds (Reimburseable)	19,067	42,000	100,000
Other Receipts	50,002	45,000	45,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**1,092,857**	**1,091,049**	**364,947**
Resources Available:	**1,873,689**	**1,825,796**	**795,243**
Expenditures:			
Print, Audit, Bond, Insurance, Legal Fees	25,687	15,000	18,000
Telephone	9,842	10,500	11,000
Rent and Utilities	32,022	35,000	38,000
Supplies, Stationery, and Postage	22,365	20,000	22,000
Equipment Repairs and Maintenance	67,706	30,000	40,000
Educational Program Support (Misc.)	31,701	53,000	60,000
Travel	30,905	35,000	38,000
Subsistence	7,712	10,000	13,000
Salaries and Wages	727,711	825,000	875,000
Employer Contribution (Benefits & Taxes)	145,305	280,000	300,000
Non-Appropriated Funds (Reimburseable)	12,026	42,000	100,000
Capital Outlay	25,960	40,000	190,000
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**1,138,942**	**1,395,500**	**1,705,000**
Unencumbered Cash Balance Dec 31	734,747	430,296	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	1,696,000	1,799,000	1,705,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,705,000
		Tax Required	909,757
	Delinquent Comp Rate:	1.8%	16,376
		Amount of 2024 Ad Valorem Tax	926,133

CPA Summary

Frontier Extension District #11 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.8%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.8%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget

0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.8%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount	0	0	0

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount	0	0	0

CPA Summary

Frontier Extension District #11 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 693,896,625

Valuation Factor: 693,896.625

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.