Edwards County 2025

CERTIFICATE

To the Clerk of Edwards County, State of Kansas
We, the undersigned, officers of
Edwards County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	3,265,646	1,901,026	30.844
Road & Bridge	68-5,101	7	1,475,000	972,539	15.780
Noxious Weed	2-1318	8	126,800	112,072	1.818
Employee Benefits	12-16,102	9	1,780,000	1,236,241	20.058
County Health	65-204	10	251,000	151,559	2.459
Hospital Maintenance	19-4606	11	390,554	369,749	5.999
Bond and Interest	10-113	12	194,663	169,979	2.758
Special Drug and Alcohol		13	10,000		
Special Parks and Recreation		13	6,000		
Noxious Weed Cap Outlay		14	68,000		
Edwards Co. 911		14	200,000		
Non-Budgeted Funds-A		15			
Non-Budgeted Funds-B		16			
Non-Budgeted Funds-C		17			
Non-Budgeted Funds-D		18			
Non-Budgeted Funds-E		19			
Totals		xxxxxx	7,767,663	4,913,165	79.716
Budget Hearing Notice		20			
Budget Hearing Notice 2					
Combined Rate and Budget Hearing					
Combined Rate and Budget Hearing 2					
RNR Hearing Notice					
Neighborhood Revitalization		21			

County Clerk's Use Only
61,632,905
Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	79.734
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Kennedy McKee & Co. LLP
Address:
PO Box 1477
Dodge City, KS 67801
Email:
pfriess@kmc-cpa.com

Attest: Nov. 1 2024
Mina L. Schwab
County Clerk

CHAIRMAN

Billy L Brooks District 2

Governing Body

CPA Summary
No assurance is provided.

SEAL
EDWARDS COUNTY KANSAS

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,221,447	123,767	2,156	25,990	9,858	584
Road & Bridge	865,205	48,205	840	10,123	3,840	227
0						
Noxious Weed	112,049	6,243	109	1,311	497	29
Employee Benefits	1,011,475	56,355	982	11,834	4,489	266
County Health	131,179	7,309	127	1,535	582	34
Hospital Maintenance	375,562	20,925	365	4,394	1,667	99
Bond and Interest	196,567	10,952	191	2,300	872	52
TOTAL	4,913,484	273,756	4,770	57,487	21,805	1,291

County Treas Motor Vehicle Estimate 273,756

County Treas Recreational Vehicle Estimate 4,770

County Treas 16/20M Vehicle Estimate 57,487

County Treas Commercial Vehicle Tax Estimate 21,805

County Treas Watercraft Tax Estimate 1,291

Motor Vehicle Factor 0.05572

Recreational Vehicle Factor 0.00097

16/20M Vehicle Factor 0.01170

Commercial Vehicle Factor 0.00444

Watercraft Factor 0.00026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
Special Motor Vehicle	General	13,496	18,715	10,000	8-145
General	Equipment Reserve	150,000	430,000	500,000	19-119
General	Capital Improvement	150,000	230,000	255,000	19-120
General	Economic Development	40,000	50,000	50,000	19-4102
Road & Bridge	Special Highway	150,000	30,000	-	68-590
Road & Bridge	Special Machinery	250,000	-	-	68-141g
Road & Bridge	Capital Improvement	-	-	-	19-120
Noxious Weed	Nox Weed Cap Outlay	17,500	-	9,000	2-1318
County Health	Equipment Reserve	-	-	-	19-119
County Health	Capital Improvement	-	-	-	19-120
	Total	770,996	758,715	824,000	
	Adjustments*		18,715	10,000	
	Adjusted Totals	770,996	740,000	814,000	

*Note: Adjustments are required only if the transfer is being made in and/or from a non-budgeted fund.

State of Kansas
County

Edwards County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issue	Beginning Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2023-A	10/24/2023	9/1/2033	4.25	1,470,000	1,470,000	3/1, 9/1	9/1	53,277	125,000	57,163	125,000
Total G.O. Bonds					**1,470,000**			**53,277**	**125,000**	**57,163**	**125,000**
Revenue Bonds:											
None											
Total Revenue Bonds					-			-	-	-	-
Other:											
None											
Total Other					-			-	-	-	-
Total Indebtedness					**1,470,000**			**53,277**	**125,000**	**57,163**	**125,000**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
2019 Cat Motorgrader	7/15/2019	60	3.350	199,856	42,649	44,077	-
Communications Equipment	7/1/2023	120	4.660	1,495,698	1,495,698	190,515	190,515
Communications Tower	10/15/2023	120	5.091	447,332	447,332	57,405	57,405
				Totals	**1,985,679**	**291,997**	**247,920**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	558,537	776,514	715,325
Receipts:			
Ad Valorem Tax	1,791,598	2,221,447	xxxxxxxxxxxxxxxx
Delinquent Tax	26,030	15,000	10,000
Motor Vehicle Tax	108,766	104,233	123,767
Recreational Vehicle Tax	1,988	1,861	2,156
16/20M Vehicle Tax	18,893	18,579	25,990
Commercial Vehicle Tax	8,521	8,512	9,858
Watercraft Tax	-	374	584
Gross Earnings (Intangible) Tax	-	-	-
In Lieu of Taxes (IRB)	852	-	-
Interest on Delinquent Tax	24,326	30,000	25,000
Local Alcoholic Liquor	2,874	1,000	500
Mineral Production Tax	7,519	3,500	2,500
Local Sales Tax	256,642	225,000	200,000
State Assistance	3,673	-	-
Licenses, Permits & Fees			
Mortgage Registration Fees	-	-	-
County Officer Fees	31,891	30,000	25,000
Other Fees	21,003	10,000	15,000
Charges for Services:			
Prisoner Care	-	-	-
Sheriff Contract with City	160,000	160,000	160,000
Transfer Station Tonnage Fees	-	-	-
Transfer from Special Motor Vehicle	13,496	18,715	10,000
Interest on Idle Funds	197,060	150,000	100,000
Neighborhood Revitalization Rebate	(14,093)	(18,096)	(15,690)
Miscellaneous	39,815	22,000	10,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,700,854**	**3,002,125**	**704,665**
Resources Available:	**3,259,391**	**3,778,639**	**1,419,990**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	3,259,391	3,778,639	1,419,990
Expenditures:			
County Commissioner	61,834	67,700	70,000
County Clerk	105,837	112,277	119,000
County Treasurer	88,996	102,000	121,000
County Attorney	107,799	113,650	119,200
Register of Deeds	80,519	92,660	100,650
District Court	45,652	55,841	55,841
Courthouse General	464,679	412,000	417,000
Appraisal	128,136	109,100	140,000
Election	29,678	56,000	56,000
Extension Office	681	-	-
Insurance Cost	122,940	120,113	135,000
Soil Conservation	29,320	29,320	30,000
Zoning	(12,798)	15,600	10,900
Sheriff	497,441	635,040	599,362
Emergency Preparedness	9,658	8,800	12,000
Public Works (Prairie Dog)	2,970	2,266	2,500
Fairgrounds Maintenance	35,700	23,000	24,000
Ambulance	134,196	134,196	148,142
Mental Health	28,551	28,551	28,551
Mental Retardation	31,500	31,500	31,500
Transfer Station	124,588	178,700	215,000
Transfer to Equipment Reserve	150,000	430,000	500,000
Transfer to Multi-Year Cap Improvement	150,000	230,000	255,000
Transfer to Economic Development	40,000	50,000	50,000
County Fair	13,000	13,000	13,000
Extension Council	-	-	-
Historical Society	12,000	12,000	12,000
0	-	-	-
0	-	-	-
Subtotal	2,482,877	3,063,314	3,265,646
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,482,877**	**3,063,314**	**3,265,646**
Unencumbered Cash Balance Dec 31	776,514	715,325	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	2,586,878	3,184,229	3,265,646
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,265,646
		Tax Required	1,845,656
	Delinquent Comp Rate:	3.0%	55,370
		Amount of 2024 Ad Valorem Tax	1,901,026

CPA Summary
No assurance is provided.

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
County Commissioner			
Salaries	61,559	66,700	69,000
Contractual	275	500	500
Commodities	-	500	500
Capital Outlay	-	-	-
Total	61,834	67,700	70,000
County Clerk			
Salaries	103,271	108,277	114,000
Contractual	2,539	3,000	3,000
Commodities	27	1,000	2,000
Capital Outlay	-	-	-
Total	105,837	112,277	119,000
County Treasurer			
Salaries	82,444	93,000	112,000
Contractual	4,453	6,000	6,000
Commodities	2,099	3,000	3,000
Capital Outlay	-	-	-
Total	88,996	102,000	121,000
County Attorney			
Salaries	45,528	48,950	50,500
Contractual	57,734	64,000	68,000
Commodities	664	700	700
Capital Outlay	3,873	-	-
Total	107,799	113,650	119,200
Register of Deeds			
Salaries	74,062	85,760	90,250
Contractual	2,294	4,000	7,500
Commodities	4,163	2,900	2,900
Capital Outlay	-	-	-
Total	80,519	92,660	100,650
District Court			
Contractual	36,649	51,341	51,341
Commodities	3,042	1,500	1,500
Capital Outlay	5,961	3,000	3,000
Miscellaneous	-	-	-
Total	45,652	55,841	55,841
Courthouse General			
Salaries	-	-	-
Contractual	409,605	340,000	340,000
Commodities	40,805	35,000	40,000
Capital Outlay	-	3,000	3,000
Subsidies	14,269	34,000	34,000
Total	464,679	412,000	417,000
Appraisal			
Salaries	95,103	75,000	100,000
Contractual	27,416	30,600	35,000
Commodities	5,617	2,500	4,000
Capital Outlay	-	1,000	1,000
Total	128,136	109,100	140,000
Total - Page 6b	**1,083,452**	**1,065,228**	**1,142,691**

Edwards County 2025

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Election			
Salaries	12,502	18,000	18,000
Contractual	14,016	30,000	30,000
Commodities	3,160	8,000	8,000
Capital Outlay	-	-	-
Total	29,678	56,000	56,000
Extension Office			
Salaries	-	-	-
Contractual	660	-	-
Commodities	21	-	-
Capital Outlay	-	-	-
Total	681	-	-
Insurance Cost			
Salaries	-	-	-
Contractual	122,940	120,113	135,000
Commodities	-	-	-
Capital Outlay	-	-	-
Total	122,940	120,113	135,000
Soil Conservation			
Appropriation	29,320	29,320	30,000
Total	29,320	29,320	30,000
Zoning			
Salaries	2,500	2,600	9,000
Contractual	-	13,000	1,000
Commodities	-	-	900
Reimbursements	(15,298)	-	-
Total	(12,798)	15,600	10,900
Sheriff			
Salaries	382,272	446,840	416,362
Contractual	57,533	75,200	75,000
Commodities	86,227	108,000	108,000
Capital Outlay	5,607	5,000	-
Reimbursements	(34,198)	-	-
Total	497,441	635,040	599,362
Emergency Preparedness			
Salaries	7,500	7,800	11,000
Contractual	1,882	500	500
Commodities	276	500	500
Capital Outlay	-	-	
Total	9,658	8,800	12,000
Public Works (Prairie Dog)			
Salaries	-	-	-
Contractual	2,970	2,266	2,500
Commodities	-	-	-
Capital Outlay	-	-	-
Total	2,970	2,266	2,500
Total - Page 6c	**679,890**	**867,139**	**845,762**

Edwards County 2025

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Fairgrounds Maintenance			
Salaries	-	-	
Contractual	2,332	14,000	15,000
Commodities	14,832	4,000	4,000
Capital Outlay	18,536	5,000	5,000
Reimbursements	-	-	-
Total	35,700	23,000	24,000
Ambulance			
Subsidy	134,196	134,196	148,142
Total	134,196	134,196	148,142
Mental Health			
Appropriation	28,551	28,551	28,551
Total	28,551	28,551	28,551
Mental Retardation			
Appropriation	31,500	31,500	31,500
Total	31,500	31,500	31,500
Transfer Station			
Salaries	42,286	68,700	90,000
Contractual	70,118	85,000	100,000
Commodities	12,184	25,000	25,000
Capital Outlay	-	-	-
Total	124,588	178,700	215,000
Transfer to Equipment Reserve			
Operating Transfer	150,000	430,000	500,000
Total	150,000	430,000	500,000
Transfer to Multi-Year Cap Improvement			
Operating Transfer	150,000	230,000	255,000
Total	150,000	230,000	255,000
Transfer to Economic Development			
Operating Transfer	40,000	50,000	50,000
Total	40,000	50,000	50,000
Total - Page 6d	**694,535**	**1,105,947**	**1,252,193**

Edwards County 2025

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
County Fair			
Appropriation	13,000	13,000	13,000
Total	13,000	13,000	13,000
Extension Council			
Appropriation	-	-	-
Total	-	-	-
Historical Society			
Appropriation	12,000	12,000	12,000
Total	12,000	12,000	12,000
Total	-	-	-
Total	-	-	-
Total	-	-	-
Total	-	-	-
Total	-	-	-
Total	-	-	-
Total - Page6e	**25,000**	**25,000**	**25,000**

Edwards County 2025

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Total	-	-	-
Total	-	-	-
Total	-	-	-
Total	-	-	-
Total	-	-	-
Total	-	-	-
Total	-	-	-
Total - Page 6f	-	-	-
Total - Page 6b	1,083,452	1,065,228	1,142,691
Total - Page 6c	679,890	867,139	845,762
Total - Page 6d	694,535	1,105,947	1,252,193
Total - Page 6e	25,000	25,000	25,000
Total Detail Expenditures**	**2,482,877**	**3,063,314**	**3,265,646**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	380,651	343,518	203,620
Receipts:			
Ad Valorem Tax	947,538	865,205	xxxxxxxxxxxxxxxx
Delinquent Tax	13,206	10,000	7,500
Motor Vehicle Tax	54,637	55,125	48,205
Recreational Vehicle Tax	1,002	984	840
16/20M Vehicle Tax	8,353	9,825	10,123
Commercial Vehicle Tax	4,294	4,501	3,840
Watercraft Tax	-	197	227
In Lieu of Tax (IRB)	448	-	-
Special City & County Highway	271,016	268,628	264,502
Federal Assistance	30,429	-	-
State Assistance	47,871	-	-
Charges for Services	21,743	12,855	-
Neighborhood Revitalization Rebate	(7,454)	(7,218)	(8,070)
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,393,083**	**1,220,102**	**327,167**
Resources Available:	**1,773,734**	**1,563,620**	**530,787**
Expenditures:			
Highways, Streets, and Bridges:			
Salaries	465,638	520,000	550,000
Contractual	132,405	150,000	200,000
Commodities	422,587	610,000	660,000
Capital Outlay	9,586	50,000	65,000
Transfer to Special Highway	150,000	30,000	-
Transfer to Special Machinery	250,000	-	-
Transfer to Capital Improvement	-	-	-
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,430,216**	**1,360,000**	**1,475,000**
Unencumbered Cash Balance Dec 31	343,518	203,620	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	1,425,400	1,464,300	1,475,000
		Non-Appropriated Balance	
SeeTab A		Total Expenditure/Non-Appr Balance	1,475,000
		Tax Required	944,213
	Delinquent Comp Rate:	3.0%	28,326
		Amount of 2024 Ad Valorem Tax	972,539

CPA Summary	Budget credit of $30,429 in 2023
No assurance is provided.	

Edwards County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Noxious Weed**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	18,242	4,700	10,233
Receipts:			
Ad Valorem Tax	92,515	112,049	xxxxxxxxxxxxxxxx
Delinquent Tax	1,306	750	500
Motor Vehicle Tax	5,435	5,381	6,243
Recreational Vehicle Tax	100	96	109
16/20 M Vehicle Tax	899	959	1,311
Commercial Vehicle Tax	426	439	497
Watercraft Tax	-	19	29
In Lieu of Tax (IRB)	44	-	-
Interest on Idle Funds	-	-	-
Neighborhood Revitalization Rebate	(728)	(935)	(930)
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**99,997**	**118,758**	**7,759**
Resources Available:	**118,239**	**123,458**	**17,992**
Expenditures:			
Highways, Streets & Bridges:			
Salaries	47,899	51,400	54,000
Contractual	6,692	10,225	10,950
Commodities	87,842	122,600	123,850
Capital Outlay	-	-	-
Reimbursements	(46,394)	(71,000)	(71,000)
Transfer to Noxious Weed Capital Outlay	17,500	-	9,000
Cash Reserve (2025 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**113,539**	**113,225**	**126,800**
Unencumbered Cash Balance Dec 31	4,700	10,233	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	117,350	117,600	126,800
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	126,800
		Tax Required	108,808
	Delinquent Comp Rate:	3.0%	3,264
		Amount of 2024 Ad Valorem Tax	112,072

CPA Summary
No assurance is provided.

Edwards County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	601,276	979,760	508,598
Receipts:			
Ad Valorem Tax	1,486,343	1,011,475	xxxxxxxxxxxxxxxx
Delinquent Tax	20,880	10,000	7,500
Motor Vehicle Tax	85,523	86,475	56,355
Recreational Vehicle Tax	1,568	1,544	982
16/20 M Vehicle Tax	15,495	15,413	11,834
Commercial Vehicle Tax	6,692	7,061	4,489
Watercraft Tax	-	309	266
In Lieu of Tax (IRB)	702	-	-
Interest on Idle Funds	-	-	-
Neighborhood Revitalization Rebate	(11,692)	(8,439)	(10,258)
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,605,511**	**1,123,838**	**71,168**
Resources Available:	**2,206,787**	**2,103,598**	**579,766**
Expenditures:			
General Government:			
Social Security	120,411	130,000	140,000
Vision & Life Insurance	9,069	15,000	15,000
Kansas Unemployment Tax	3,383	5,000	10,000
Workers' Comp Insurance	21,787	25,000	30,000
Short-term Disability	10,222	15,000	15,000
Dental	40,109	50,000	50,000
Flexible Spending	2,652	5,000	5,000
KPERS	182,339	200,000	215,000
Health Insurance	837,055	1,150,000	1,300,000
Cash Reserve (2025 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,227,027**	**1,595,000**	**1,780,000**
Unencumbered Cash Balance Dec 31	979,760	508,598	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	1,839,220	1,819,500	1,780,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,780,000
		Tax Required	1,200,234
	Delinquent Comp Rate:	3.0%	36,007
		Amount of 2024 Ad Valorem Tax	1,236,241

CPA Summary
No assurance is provided.

Edwards County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **County Health**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	59,065	39,622	35,026
Receipts:			
Ad Valorem Tax	111,636	131,179	xxxxxxxxxxxxxxxx
Delinquent Tax	1,658	1,000	500
Motor Vehicle Tax	6,836	6,493	7,309
Recreational Vehicle Tax	125	116	127
16/20 M Vehicle Tax	1,317	1,157	1,535
Commercial Vehicle Tax	534	530	582
Watercraft Tax	-	23	34
In Lieu of Tax (IRB)	53	-	-
Federal and State Grants	39,221	35,000	35,000
Charges for Services	19,466	20,000	25,000
Neighborhood Revitalization Rebate	(878)	(1,094)	(1,258)
Miscellaneous	1,707	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**181,675**	**194,404**	**68,829**
Resources Available:	**240,740**	**234,026**	**103,855**
Expenditures:			
Health & Welfare:			
Salaries	174,217	160,000	195,000
Contractual	21,841	28,000	28,000
Commodities	2,736	7,500	28,000
Capital Outlay	2,324	3,500	-
Transfer to Equipment Reserve	-	-	-
Transfer to Capital Improvement	-	-	-
Cash Reserve (2025 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**201,118**	**199,000**	**251,000**
Unencumbered Cash Balance Dec 31	39,622	35,026	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	231,000	251,000	251,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	251,000
		Tax Required	147,145
	Delinquent Comp Rate:	3.0%	4,414
		Amount of 2024 Ad Valorem Tax	151,559

CPA Summary
No assurance is provided.

Edwards County

2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Hospital Maintenance**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	14,216	7,687	5,691
Receipts:			
Ad Valorem Tax	369,937	375,562	xxxxxxxxxxxxxxxx
Delinquent Tax	4,875	2,500	1,500
Motor Vehicle Tax	21,528	21,521	20,925
Recreational Vehicle Tax	395	384	365
16/20 M Vehicle Tax	2,265	3,836	4,394
Commercial Vehicle Tax	1,705	1,757	1,667
Watercraft Tax	-	77	99
In Lieu of Tax (IRB)	176	-	-
Neighborhood Revitalization Rebate	(2,910)	(3,133)	(3,067)
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**397,971**	**402,504**	**25,883**
Resources Available:	**412,187**	**410,191**	**31,574**
Expenditures:			
Health & Welfare:			
Appropriation	404,500	404,500	390,554
Cash Reserve (2025 column)	-	-	-
Miscellaneous	-		-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**404,500**	**404,500**	**390,554**
Unencumbered Cash Balance Dec 31	7,687	5,691	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	404,500	404,500	390,554
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	390,554
		Tax Required	358,980
	Delinquent Comp Rate:	3.0%	10,769
		Amount of 2024 Ad Valorem Tax	369,749

CPA Summary
No assurance is provided.

Edwards County

2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Bond and Interest**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	-	-	16,678
Receipts:			
Ad Valorem Tax	-	196,567	xxxxxxxxxxxxxxxx
Delinquent Tax	-	-	-
Motor Vehicle Tax	-	-	10,952
Recreational Vehicle Tax	-	-	191
16/20 M Vehicle Tax	-	-	2,300
Commercial Vehicle Tax	-	-	872
Watercraft Tax	-	-	52
In Lieu of Tax (IRB)	-	-	-
Interest on Idle Funds	-	-	-
Neighborhood Revitalization Rebate	-	(1,612)	(1,410)
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**-**	**194,955**	**12,957**
Resources Available:	**-**	**194,955**	**29,635**
Expenditures:			
Debt Service:			
Principal	-	125,000	125,000
Interest	-	53,277	57,163
Commissions	-	-	2,500
Cash Reserve (2025 column)	-	-	10,000
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**-**	**178,277**	**194,663**
Unencumbered Cash Balance Dec 31	-	16,678	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	-	189,230	194,663
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	194,663
		Tax Required	165,028
	Delinquent Comp Rate:	3.0%	4,951
		Amount of 2024 Ad Valorem Tax	169,979

CPA Summary
No assurance is provided.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Drug and Alcohol**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,874	2,801	5,000
Receipts:			
Local Alcohol & Liquor Tax	3,402	5,000	5,000
Interest on Idle Funds	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,402**	**5,000**	**5,000**
Resources Available:	**5,276**	**7,801**	**10,000**
Expenditures:			
Health & Welfare:			
Contractual	2,475	2,801	10,000
Cash Reserve (2025 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,475**	**2,801**	**10,000**
Unencumbered Cash Balance Dec 31	2,801	5,000	-
2023/2024/2025 Budget Authority Amount:	10,000	10,000	10,000

Adopted Budget **Special Parks and Recreation**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	4,336	1,592	3,500
Receipts:			
Local Alcohol & Liquor Tax	2,875	2,000	2,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,875**	**2,000**	**2,500**
Resources Available:	**7,211**	**3,592**	**6,000**
Expenditures:			
Culture & Recreation:			
Contractual	5,619	92	6,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**5,619**	**92**	**6,000**
Unencumbered Cash Balance Dec 31	1,592	3,500	-
2023/2024/2025 Budget Authority Amount:	6,000	8,000	6,000

CPA Summary

No assurance is provided.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Noxious Weed Cap Outlay**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	57,820	59,320	59,000
Receipts:			
Transfer from Noxious Weed	17,500	-	9,000
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**17,500**	**-**	**9,000**
Resources Available:	**75,320**	**59,320**	**68,000**
Expenditures:			
Highway, Streets & Bridges:			
Capital Outlay	16,000	320	68,000
Cash Reserve (2025 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**16,000**	**320**	**68,000**
Unencumbered Cash Balance Dec 31	59,320	59,000	-
2023/2024/2025 Budget Authority Amount:	100,000	65,320	68,000

Adopted Budget **Edwards Co. 911**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	215,303	140,946	132,500
Receipts:			
Licenses, Permits & Fees	59,956	60,000	60,000
Interest on Idle Funds	7,260	5,000	7,500
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**67,216**	**65,000**	**67,500**
Resources Available:	**282,519**	**205,946**	**200,000**
Expenditures:			
Public Safety:			
Contractual	39,005	60,000	60,000
Capital Outlay	102,568	13,446	140,000
Reimbursements	-	-	
Cash Reserve (2025 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**141,573**	**73,446**	**200,000**
Unencumbered Cash Balance Dec 31	140,946	132,500	-
2023/2024/2025 Budget Authority Amount:	270,000	290,000	200,000

CPA Summary
No assurance is provided.

State of Kansas
County

Edwards County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-A

(1) Fund Name: Economic Development		(2) Fund Name: Spec Law Enforce Trust (Fed		(3) Fund Name: Kansas Fights Addiction		(4) Fund Name: Lef & Diversion		(5) Fund Name: Spec Drug Enforcement Tr		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	-	Cash Balance Jan 1	10,193	Cash Balance Jan 1	514	Cash Balance Jan 1	61,105	Cash Balance Jan 1	34,326	106,138
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grants	-	Grants	-	Grants	4,746	Grants	-	Grants	5,370	
Licenses, permits, fees	-	Licenses, permits, fees	-	Licenses, permits, fees	-	Licenses, permits, fees	8,953	Licenses, permits, fees	-	
Interest	-	Interest	-	Interest	-	Interest	-	Interest	-	
Other	-	Other	-	Other	-	Other	-	Other	-	
Transfer from:		Transfer from:		Transfer from:		Transfer from:		Transfer from:		
General	40,000	General	-	General	-	General	-	General	-	
Total Receipts	40,000	Total Receipts	-	Total Receipts	4,746	Total Receipts	8,953	Total Receipts	5,370	59,069
Resources Available:	40,000	Resources Available:	10,193	Resources Available:	5,260	Resources Available:	70,058	Resources Available:	39,696	165,207
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Salaries and Benefits	67,327	Salaries and Benefits	-	Salaries and Benefits	-	Salaries and Benefits	-	Salaries and Benefits	-	
Commodities	-	Commodities	-	Commodities	-	Commodities	-	Commodities	-	
Contractual	-	Contractual	-	Contractual	-	Contractual	-	Contractual	-	
Capital Outlay	-	Capital Outlay	-	Capital Outlay	-	Capital Outlay	4,508	Capital Outlay	-	
Transfer to:		Transfer to:		Transfer to:		Transfer to:		Transfer to:		
General	-	General	-	General	-	General	-	General	-	
Reimbursements	(27,327)	Reimbursements	-	Reimbursements	-	Reimbursements	-	Reimbursements	-	
Total Expenditures	40,000	Total Expenditures	-	Total Expenditures	-	Total Expenditures	4,508	Total Expenditures	-	44,508
Cash Balance Dec 31	-	Cash Balance Dec 31	10,193	Cash Balance Dec 31	5,260	Cash Balance Dec 31	65,550	Cash Balance Dec 31	39,696	**120,699** **
										120,699 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided.

State of Kansas
County

Edwards County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Spec Highway Improvement		Special Machinery		Capital Improvements		Equipment Reserve		Retainage Contracts		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	114,987	Cash Balance Jan 1	378,274	Cash Balance Jan 1	852,087	Cash Balance Jan 1	1,170,626	Cash Balance Jan 1	538	2,516,512
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grants	-	Grants	-	Grants	-	Grants	-	Grants	-	
Licenses, permits, fees	-	Licenses, permits, fees	-	Licenses, permits, fees	-	Licenses, permits, fees	-	Licenses, permits, fees	-	
Interest	-	Interest	-	Interest	-	Interest	-	Interest	19	
Other	-	Other	-	Other	-	Other	-	Other	-	
Transfer from:		Transfer from:		Transfer from:		Transfer from:		Transfer from:		
Road & Bridge	150,000	Road & Bridge	250,000	General	150,000	General	150,000	General	-	
				County Health	-	County Health	-			
				Road & Bridge	-					
Total Receipts	150,000	Total Receipts	250,000	Total Receipts	150,000	Total Receipts	150,000	Total Receipts	19	700,019
Resources Available:	264,987	Resources Available:	628,274	Resources Available:	1,002,087	Resources Available:	1,320,626	Resources Available:	557	3,216,531
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Salaries and Benefits	-	Salaries and Benefits	-	Salaries and Benefits	-	Salaries and Benefits	-	Salaries and Benefits	-	
Commodities	-	Commodities	-	Commodities	-	Commodities	-	Commodities	-	
Contractual	33,217	Contractual	-	Contractual	-	Contractual	-	Contractual	557	
Capital Outlay	-	Capital Outlay	319,489	Capital Outlay	220,949	Capital Outlay	372,944	Capital Outlay	-	
Transfer to:		Transfer to:		Transfer to:		Transfer to:		Transfer to:		
General	-	General	-	General	-	General	-	General	-	
Reimbursements	-	Reimbursements	-	Reimbursements	-	Reimbursements	-	Reimbursements	-	
Total Expenditures	33,217	Total Expenditures	319,489	Total Expenditures	220,949	Total Expenditures	372,944	Total Expenditures	557	947,156
Cash Balance Dec 31	231,770	Cash Balance Dec 31	308,785	Cash Balance Dec 31	781,138	Cash Balance Dec 31	947,682	Cash Balance Dec 31	-	**2,269,375** **
										2,269,375 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided.

Edwards County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-C

(1) Fund Name: Deeds Technology		(2) Fund Name: Concealed Carry Handgun		(3) Fund Name: COVID-19 Grant		(4) Fund Name: Emergency Preparedness		(5) Fund Name: Offender Registration		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	49,800	Cash Balance Jan 1	6,378	Cash Balance Jan 1	40,135	Cash Balance Jan 1	6,487	Cash Balance Jan 1	9,546	112,346
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grants	-	Grants	-	Grants	19,635	Grants	-	Grants	-	
Licenses, permits, fees	4,004	Licenses, permits, fees	-	Licenses, permits, fees	-	Licenses, permits, fees	-	Licenses, permits, fees	1,300	
Interest	1,652	Interest	-	Interest	-	Interest	-	Interest	-	
Other	-	Other	-	Other	-	Other	720	Other	-	
Transfer from:		Transfer from:		Transfer from:		Transfer from:		Transfer from:		
General	-	General	-	General	-	General	-	General	-	
Total Receipts	5,656	Total Receipts	-	Total Receipts	19,635	Total Receipts	720	Total Receipts	1,300	27,311
Resources Available:	55,456	Resources Available:	6,378	Resources Available:	59,770	Resources Available:	7,207	Resources Available:	10,846	139,657
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Salaries and Benefits	-	Salaries and Benefits	-	Salaries and Benefits	-	Salaries and Benefits	-	Salaries and Benefits	-	
Commodities	-	Commodities	-	Commodities	218	Commodities	-	Commodities	-	
Contractual	-	Contractual	-	Contractual	1,200	Contractual	-	Contractual	1,127	
Capital Outlay	-	Capital Outlay	-	Capital Outlay	36,809	Capital Outlay	-	Capital Outlay	-	
Transfer to:		Transfer to:		Transfer to:		Transfer to:		Transfer to:		
General	-	General	-	General	-	General	-	General	-	
Reimbursements	-	Reimbursements	-	Reimbursements	-	Reimbursements	-	Reimbursements	-	
Total Expenditures	-	Total Expenditures	-	Total Expenditures	38,227	Total Expenditures	-	Total Expenditures	1,127	39,354
Cash Balance Dec 31	55,456	Cash Balance Dec 31	6,378	Cash Balance Dec 31	21,543	Cash Balance Dec 31	7,207	Cash Balance Dec 31	9,719	**100,303** **
										100,303 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided.

State of Kansas
County

Edwards County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-D

(1) Fund Name: Clerk Technology		(2) Fund Name: Treasurer Technology		(3) Fund Name: 24th Judicial Dist Drug-Alcohol		(4) Fund Name: PATF		(5) Fund Name: Motor Vehicle Special		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	7,793	Cash Balance Jan 1	8,590	Cash Balance Jan 1	258	Cash Balance Jan 1	5,908	Cash Balance Jan 1	13,496	36,045
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grants	-	Grants	-	Grants	-	Grants	-	Grants	-	
Licenses, permits, fees	1,001	Licenses, permits, fees	1,001	Licenses, permits, fees	797	Licenses, permits, fees	446	Licenses, permits, fees	32,006	
Interest	264	Interest	289	Interest	-	Interest	-	Interest	-	
Other	-	Other	-	Other	-	Other	-	Other	-	
Transfer from:		Transfer from:		Transfer from:		Transfer from:		Transfer from:		
General	-	General	-	General	-	General	-	General	-	
Total Receipts	1,265	Total Receipts	1,290	Total Receipts	797	Total Receipts	446	Total Receipts	32,006	35,804
Resources Available:	9,058	Resources Available:	9,880	Resources Available:	1,055	Resources Available:	6,354	Resources Available:	45,502	71,849
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Salaries and Benefits	-	Salaries and Benefits	-	Salaries and Benefits	-	Salaries and Benefits	-	Salaries and Benefits	6,432	
Commodities	-	Commodities	-	Commodities	-	Commodities	-	Commodities	2,009	
Contractual	-	Contractual	-	Contractual	1,055	Contractual	217	Contractual	4,850	
Capital Outlay	-	Capital Outlay	-	Capital Outlay	-	Capital Outlay	-	Capital Outlay	-	
Transfer to:		Transfer to:		Transfer to:		Transfer to:		Transfer to:		
General	-	General	-	General	-	General	-	General	13,496	
Reimbursements	-	Reimbursements	-	Reimbursements	-	Reimbursements	-	Reimbursements	-	
Total Expenditures	-	Total Expenditures	-	Total Expenditures	1,055	Total Expenditures	217	Total Expenditures	26,787	28,059
Cash Balance Dec 31	9,058	Cash Balance Dec 31	9,880	Cash Balance Dec 31	-	Cash Balance Dec 31	6,137	Cash Balance Dec 31	18,715	**43,790** **
										43,790 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided.

State of Kansas
County

Edwards County

NON-BUDGETED FUNDS (E)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-E

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Risk Management Reserve		Bond Project								
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	815,381	Cash Balance Jan 1	-	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		815,381
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	7,433	Bond Proceeds	1,470,000							
Premiums	911,069									
Total Receipts	918,502	Total Receipts	1,470,000	Total Receipts	-	Total Receipts	-	Total Receipts	-	2,388,502
Resources Available:	1,733,883	Resources Available:	1,470,000	Resources Available:	-	Resources Available:	-	Resources Available:	-	3,203,883
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Salaries and Benefits	-									
Commodities	-	Bond Fees	15,318							
Contractual	722,927									
Capital Outlay	-									
Transfer to:										
General	-									
Reimbursements	-									
Total Expenditures	722,927	Total Expenditures	15,318	Total Expenditures	-	Total Expenditures	-	Total Expenditures	-	738,245
Cash Balance Dec 31	1,010,956	Cash Balance Dec 31	1,454,682	Cash Balance Dec 31	-	Cash Balance Dec 31	-	Cash Balance Dec 31	-	**2,465,638** **
										2,465,638 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided.

State of Kansas
County

Edwards County

2025

NOTICE OF BUDGET HEARING

The governing body of
Edwards County
will meet on August 12, 2024 at 10:00 AM at Edwards County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Edwards County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,482,877	29.048	3,063,314	34.479	3,265,646	1,901,026	30.849
Road & Bridge	1,430,216	15.363	1,360,000	13.429	1,475,000	972,539	15.782
Noxious Weed	113,539	1.500	113,225	1.739	126,800	112,072	1.819
Employee Benefits	1,227,027	24.099	1,595,000	15.699	1,780,000	1,236,241	20.061
County Health	201,118	1.810	199,000	2.036	251,000	151,559	2.459
Hospital Maintenance	404,500	5.998	404,500	5.829	390,554	369,749	6.000
Bond and Interest			178,277	3.051	194,663	169,979	2.758
Special Drug and Alcohol	2,475		2,801		10,000		
Special Parks and Recreation	5,619		92		6,000		
Noxious Weed Cap Outlay	16,000		320		68,000		
Edwards Co. 911	141,573		73,446		200,000		
Non-Budgeted Funds-A	44,508						
Non-Budgeted Funds-B	947,156						
Non-Budgeted Funds-C	39,354						
Non-Budgeted Funds-D	28,059						
Non-Budgeted Funds-E	738,245						
Totals	7,084,021	77.818	6,989,975	76.262	7,767,663	4,913,165	79.728
						Revenue Neutral Rate **	*79.734*
Less: Transfers	770,996		740,000		814,000		
Net Expenditures	6,313,025		6,249,975		6,953,663		
Total Tax Levied	4,892,345		4,913,484		xxxxxxxxxxxxxxxxx		
Assessed Valuation	62,870,070		64,429,301		61,623,915		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	-	-	1,470,000
Revenue Bonds	-	-	-
Other	-	-	-
Lease Pur. Princ.	123,841	83,914	1,985,679
Total	123,841	83,914	3,455,679

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Gina Schuette
County Clerk

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General	1,874,668	30.421	15,690
Road & Bridge	964,227	15.647	8,070
Noxious Weed	111,114	1.803	930
Employee Benefits	1,225,675	19.890	10,258
County Health	150,264	2.438	1,258
Hospital Maintenance	366,487	5.947	3,067
Bond and Interest	168,527	2.735	1,410
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	4,860,962	78.881	40,683

2024 July 1 Valuation: 61,623,915

Valuation Factor: 61,623.915

Neighborhood Revitalization Subj to Rebate: 515,756

Neighborhood Revitalization factor: 515.756

**This information comes from the 2025 Budget Summary page. See instructions step #12 for completing the Neighborhood Revitalization Rebate table.

Legals

(First published in the Edwards County Sentinel on July 24, 2024)

NOTICE OF BUDGET HEARING

The governing body of

Edwards County

will meet on August 12, 2024 at 10:00 AM at Edwards County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Edwards County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,482,877	29.048	3,063,314	34.479	3,265,646	1,901,026	30.[illegible]
Road & Bridge	1,430,216	15.363	1,560,000	13.429	1,475,000	972,539	15.[illegible]
Noxious Weed	113,539	1.500	112,523	1.739	126,800	112,073	1.[illegible]
Employee Benefits	1,237,027	24.029	1,595,000	13.499	1,780,000	1,[illegible]	[illegible]
County Health	201,118	1.819	190,000	2.036	234,000	151,[illegible]	[illegible]
Hospital Maintenance	404,900	5.998	404,500	3.628	390,354	360,[illegible]	[illegible]
Bond and Interest			178,279	3.051	194,663	105,[illegible]	[illegible]
Special Drug and Alcohol	2,475		2,881		10,000		
Special Parks and Recreation	5,619		92		6,000		
Noxious Weed Cap Outlay	16,000		320		68,000		
Edwards Co. 911	141,273		73,446		220,000		
Non-Budgeted Funds-A	48,508						
Non-Budgeted Funds-B	947,156						
Non-Budgeted Funds-C	59,354						
Non-Budgeted Funds-D	28,059						
Non-Budgeted Funds-E	918,245						
Totals	7,044,921	77.818	6,989,575	76.202	7,767,663	4,913,164	79.738
						Revenue Neutral Rate **	79.734
Less: Transfers	770,996		780,000		814,000		
Net Expenditures	6,312,025		6,209,575		6,953,663		
Total Tax Levied	4,992,345		4,913,484		xxxxxxxxxxxxxxxxx		
Assessed Valuation	62,870,070		64,428,391		61,623,915		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds			1,470,000
Revenue Bonds			
Other			
Lease Pur. Princ.	123,841	87,914	1,983,679
Total	123,841	87,914	3,453,679

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Gina Schuette
County Clerk