State of Kansas
City

2025

CERTIFICATE

To the Clerk of Marion, State of Kansas
We, the undersigned, officers of
Florence
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and
(3) the Amounts(s) of 2024 Ad Valorem Tax are within statutory limitations.

RECEIVED
AUG 19 2024
MARION COUNTY CLERK
MARION KS 66861

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)	
Allocation of MVT, RVT, 16/20M Veh Tax		2				
Schedule of Transfers		3				
Statement of Indebtedness		4			Max 94.000	
Statement of Lease-Purchases		5				
Computation to Determine State Library Grant		6				
Fund	K.S.A.				Neutral	
General	12-101a	7	431,327	151,925	85.288	85.288
Debt Service	10-113					
Library	12-1220		10,662	7,000	3.929	3.929
						89.217
Special Highway			58,089			
Special Parks			1,500			
Rural Fire			3,260			
Fire Special			3,000			
Special Law Enforcement						
Sewer			75,800			
Solid Waste			148,500			
Water			264,784			
Florence Grand Prix			8,000			
Community Building						
Non-Budgeted Funds-A						
Non-Budgeted Funds-B						
Totals		xxxxxx	1,004,922	158,925	89.217	
Budget Hearing Notice					County Clerk's Use Only	
Combined Rate and Budget Hearing Notice					178,316	
RNR Hearing Notice						
Neighborhood Revitalization					Nov 1, 2024 Total Assessed Valuation	

Revenue Neutral Rate: 94.000

Assisted by: _____

Address: _____

Email: _____

Attest: Oct 18, 2024
County Clerk

Mayor Robert Gayle
Councilmember Jeanie Meirowsky
Councilmember Mark Slater
Councilmember Calvin Pendergrass
Councilmember Ken Hoffman (Absent)
Governing Body

CPA Summary

Florence 2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	157,062	18,737	522	267	1,051	109
Debt Service						
Library	9,996	1,193	33	17	67	7
TOTAL	167,058	19,930	555	284	1,118	116

County Treas Motor Vehicle Estimate	19,930				
County Treas Recreational Vehicle Estimate		555			
County Treas 16/20M Vehicle Estimate			284		
County Treas Commercial Vehicle Tax Estimate				1,118	
County Treas Watercraft Tax Estimate					116

Motor Vehicle Factor	0.11930				
Recreational Vehicle Factor		0.00332			
16/20M Vehicle Factor			0.00170		
Commercial Vehicle Factor				0.00669	
Watercraft Factor					0.00070

Florence 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
Sewer	Sewer Reserve	-	-	25,000	12-631o
Solid Waste	Solid Waste Res	-	-	5,000	12-631o
Water	Water Reserve	-	-	50,000	12-631o
Water	Library	-	2,000	2,000	12-825d
	Totals	0	2,000	82,000	
	Adjustments				
	Adjusted Totals	0	2,000	82,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

State of Kansas
City

Florence

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

State of Kansas
City

Florence 2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
Trash Truck	2/25/2019	60	4.50	83,000	4,658	4,658	0
Excavator	7/26/2022	60	3.93	30,000	16,101	6,120	6,120
				Totals	**20,759**	**10,778**	**6,120**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: Florence
Marion

As provided in KSA 79-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem	$9,996	$7,000
Delinquent Tax	$0	$0
Motor Vehicle Tax	$1,177	$1,193
Recreational Vehicle Tax	$32	$33
16/20M Vehicle Tax	$2	$17
TOTAL TAXES	$11,207	$8,243
Difference in Total Taxes:	($2,964)	
Qualify for grant: Not Qualify		

Second test:

Assessed Valuation	$1,664,075	$1,777,213
Did Assessed Valuation Decrease?	No	
Levy Rate	6.006	3.939
Difference in Levy Rate:	(2.067)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Not Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance

General	Actual for 2023	Estimate for 2024	Year for 2025
Resources Available:	474,865	477,628	279,402
Expenditures:			
Administration	137,136	102,800	174,750
Special Utilities	180	0	0
Court	275	6,200	6,000
Streets	83,594	87,450	98,550
Fire	17,801	22,900	20,950
Parks & Recreation	16,401	33,500	24,200
Swimming Pool	25,054	23,350	25,850
Cemetery	18,414	24,600	19,100
Employee Benefits	623	0	0
Dike	138	3,500	2,500
Historical Society	0	1,596	1,777
Public Safety/Public Works	7,001	37,750	31,350
Standards Board	478	12,000	24,300
Ambulance	1,039	2,000	2,000
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	308,134	357,646	431,327
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**308,134**	**357,646**	**431,327**
Unencumbered Cash Balance Dec 31	166,731	119,982	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	359,896	383,715	431,327
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	431,327
		Tax Required	151,925
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	151,925

CPA Summary

Florence 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	164,968	166,731	119,982
Receipts:			
Ad Valorem Tax	122,470	157,062	xxxxxxxxxxxxxxxx
Delinquent Tax	5,293	3,000	0
Motor Vehicle Tax	17,603	16,597	18,737
Recreational Vehicle Tax	638	450	522
16/20M Vehicle Tax	1,032	32	267
Commercial Vehicle Tax	0	1,216	1,051
Watercraft Tax	76	80	109
Gross Earning (Intangible) Tax			0
Sales Tax	80,916	80,000	80,000
Use Tax	30,357	20,000	25,000
Local Alcoholic Liquor	436	310	534
Franchise Tax	25,201	19,000	20,000
Connecting Link	222	250	200
Payment in Lieu of Taxes	5,595	4,500	4,500
Licenses and Permits	692	500	500
Pet Tags	340	200	250
Lease Pymt on Home Ec Blgd	12	0	0
Cemetery	7,350	5,000	5,000
Court	1,073	500	500
Pool	3,337	1,500	1,500
Grant Income	0	0	0
Interest on Idle Funds	249	150	200
Miscellaneous	6,705	300	300
Ball Field Dues	0	250	250
Donations	300	0	0
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**309,897**	**310,897**	**159,420**
Resources Available:	**474,865**	**477,628**	**279,402**

Florence

FUND PAGE - GENERAL

Adopted Budget	Prior Year	Current Year	Proposed Budget

Florence 2025

Adopted Budget **General Fund - Detail Page 2**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Employee Benefits			
Salaries	623	0	0
Contractual			
Commodities			
Capital Outlay			
Total	**623**	**0**	**0**
Dike			
Salaries	138	3,000	2,000
Contractual	0	500	500
Commodities	0		
Capital Outlay	0		
Total	**138**	**3,500**	**2,500**
Historical Society			
Salaries	0	1,596	1,777
Contractual	0		
Commodities	0		
Capital Outlay	0		
Total	**0**	**1,596**	**1,777**
Public Safety/Public Works			
Salaries	157	35,500	21,500
Contractual	6,844	1,500	9,100
Commodities	0	750	750
Capital Outlay	0		
Total	**7,001**	**37,750**	**31,350**
Standards Board			
Salaries			
Contractual	478	12,000	24,300
Commodities			
Capital Outlay			
Total	**478**	**12,000**	**24,300**
Ambulance			
Salaries	0		
Contractual	1,039	2,000	2,000
Commodities	0		
Capital Outlay	0		
Total	**1,039**	**2,000**	**2,000**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page 2 -Total	9,279	56,846	61,927
Page 1 -Total	**298,855**	**300,800**	**369,400**
Grand Total	**308,134**	**357,646**	**431,327**

(Note: Should agree with general sub-totals.)

Florence 2025

Adopted Budget **General Fund - Detail Page 1**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Administration			
Salaries	38,138	28,400	44,000
Contractual	93,183	70,600	107,500
Commodities	5,815	3,800	8,250
Capital Outlay			15,000
Total	**137,136**	**102,800**	**174,750**
Special Utilities			
Salaries	180	0	0
Contractual	0		
Commodities	0		
Capital Outlay	0		
Total	**180**	**0**	**0**
Court			
Salaries	0		
Contractual	275	6,200	6,000
Commodities	0		
Capital Outlay	0		
Total	**275**	**6,200**	**6,000**
Streets			
Salaries	53,851	57,000	60,750
Contractual	23,623	22,750	29,800
Commodities	6,120	7,700	8,000
Capital Outlay	0		
Total	**83,594**	**87,450**	**98,550**
Fire			
Salaries	0		
Contractual	16,308	19,200	17,900
Commodities	1,493	3,700	3,050
Capital Outlay			
Total	**17,801**	**22,900**	**20,950**
Parks & Recreation			
Salaries	10,813	25,000	15,500
Contractual	4,095	6,500	6,500
Commodities	1,493	2,000	2,200
Capital Outlay	0	0	
Total	**16,401**	**33,500**	**24,200**
Swimming Pool			
Salaries	13,606	16,350	16,350
Contractual	11,448	7,000	9,500
Commodities	0		
Capital Outlay	0		
Total	**25,054**	**23,350**	**25,850**
Cemetery			
Salaries	1,501	2,800	3,300
Contractual	16,913	21,800	15,800
Commodities			
Capital Outlay			
Total	**18,414**	**24,600**	**19,100**
Page 1 - Total	**298,855**	**300,800**	**369,400**

5.627462

Florence 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	224	0	2,345
Receipts:			
Ad Valorem Tax	8,685	9,996	xxxxxxxxxxxxxxxx
Delinquent Tax	414	0	
Motor Vehicle Tax	1,396	1,177	1,193
Recreational Vehicle Tax	50	32	33
16/20M Vehicle Tax	82	2	17
Commercial Vehicle Tax	0	86	67
Watercraft Tax	6	6	7
Transfer from Water	0	2,000	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**10,633**	**13,299**	**1,317**
Resources Available:	**10,857**	**13,299**	**3,662**
Expenditures:			
Library Appropriations/Grant	10,857	10,954	10,662
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**10,857**	**10,954**	**10,662**
Unencumbered Cash Balance Dec 31	0	2,345	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	11,125	13,300	10,662
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,662
		Tax Required	7,000
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	7,000

CPA Summary

Florence 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	36,296	45,611	46,319
Receipts:			
State of Kansas Gas Tax	27,897	11,778	11,770
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**27,897**	**11,778**	**11,770**
Resources Available:	**64,193**	**57,389**	**58,089**
Expenditures:			
Personnel	1,262		
Contractual	17,320	11,070	58,089
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**18,582**	**11,070**	**58,089**
Unencumbered Cash Balance Dec 31	45,611	46,319	0
2023/2024/2025 Budget Authority Amoun	45,625	11,070	58,089

0

Adopted Budget

Special Parks	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	629	1,065	1,065
Receipts:			
Local Alcohol Liquor Tax	436	309	534
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**436**	**309**	**534**
Resources Available:	**1,065**	**1,374**	**1,599**
Expenditures:			
Commodities	0	309	1,500
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**309**	**1,500**
Unencumbered Cash Balance Dec 31	1,065	1,065	99
2023/2024/2025 Budget Authority Amoun	191	309	1,500

CPA Summary

2025

Florence

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Rural Fire**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	21,336	22,527	749
Receipts:			
Doyle Township	2,500	2,500	2,500
Fairplay Township	1,160	760	760
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,660**	**3,260**	**3,260**
Resources Available:	**24,996**	**25,787**	**4,009**
Expenditures:			
Contractual	2,469	25,038	3,260
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,469**	**25,038**	**3,260**
Unencumbered Cash Balance Dec 31	22,527	749	749
2023/2024/2025 Budget Authority Amoun	7,443	25,787	3,260

Adopted Budget **Fire Special**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	19,620	28,613	990
Receipts:			
Donations	10,577	3,554	3,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**10,577**	**3,554**	**3,000**
Resources Available:	**30,197**	**32,167**	**3,990**
Expenditures:			
Commodities	1,584	3,000	3,000
Contractual		28,177	
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,584**	**31,177**	**3,000**
Unencumbered Cash Balance Dec 31	28,613	990	990
2023/2024/2025 Budget Authority Amoun	6,000	32,166	3,000

CPA Summary

Florence 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Law Enforcement**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,026	1,026	1,026
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**1,026**	**1,026**	**1,026**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	1,026	1,026	1,026
2023/2024/2025 Budget Authority Amount	0	0	0

Adopted Budget

Sewer	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	16,834	43,868	48,268
Receipts:			
Late Fees	3,302	2,000	2,000
Receipts:	61,534	50,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**64,836**	**52,000**	**52,000**
Resources Available:	**81,670**	**95,868**	**100,268**
Expenditures:			
Personnel	29,659	38,000	33,500
Commodities	0	0	
Contractual	8,143	9,600	17,300
Trasnfer to Sewer Reserve	0	0	25,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**37,802**	**47,600**	**75,800**
Unencumbered Cash Balance Dec 31	43,868	48,268	24,468
2023/2024/2025 Budget Authority Amount	47,600	50,800	75,800

CPA Summary

State of Kansas
City

Florence 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	54,285	44,148	31,648
Receipts:			
Late Fees	4,117	5,000	5,000
Miscellaneous	68		
Marion County Lake Dump	5,879		
Burns Solid Waste	12,402		
Florence Solid Waste	121,897	126,000	126,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**144,363**	**131,000**	**131,000**
Resources Available:	**198,648**	**175,148**	**162,648**
Expenditures:			
Perssonel	67,283	96,570	99,200
Commodities	16,164	15,000	17,000
Contractual	71,053	31,930	27,300
Transfer to Solid Waste Reserve	0	0	5,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**154,500**	**143,500**	**148,500**
Unencumbered Cash Balance Dec 31	44,148	31,648	14,148
2023/2024/2025 Budget Authority Amount	175,868	143,500	148,500

Adopted Budget

Water	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	151,464	201,190	119,856
Receipts:			
Water Receipts	146,026	136,250	140,000
Collection/Reconnection	1,915	0	
Late Charges	7,884	6,000	5,000
Bulk Water	6,176	0	
Sales Tax	0	0	
Miscellaneous	0	0	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**162,001**	**142,250**	**145,000**
Resources Available:	**313,465**	**343,440**	**264,856**
Expenditures:			
Personnel	40,238	46,200	45,900
Commodities	4,338	0	0
Contractual/Capital Outlay	67,699	175,384	166,884
Transfer to Water Reserve		0	50,000
Trasnfer to Library		2,000	2,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**112,275**	**223,584**	**264,784**
Unencumbered Cash Balance Dec 31	201,190	119,856	72
2023/2024/2025 Budget Authority Amount	123,818	223,584	264,784

CPA Summary

Florence 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Florence Grand Prix**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	23,674	39,279	43,679
Receipts:			
Camping Rentals	4,916	4,000	4,000
Vendor Permits	900	1,200	700
Button Proceeds	7,035	7,000	7,000
Donations	10,000	0	0
Miscellaneous	0	200	200
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**22,851**	**12,400**	**11,900**
Resources Available:	**46,525**	**51,679**	**55,579**
Expenditures:			
Contractual	4,851	1,000	4,500
Bank Service Charges	0	4,500	0
Button Proceeds	2,395	500	2,000
Reimbursements	0	2,000	1,000
Cash Reserve (2025 column)			
Miscellaneous			500
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**7,246**	**8,000**	**8,000**
Unencumbered Cash Balance Dec 31	39,279	43,679	47,579
2023/2024/2025 Budget Authority Amount	8,000	8,000	8,000

Adopted Budget

Community Building	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	775	1,200	0
Receipts:			
Donations	425		
Lease Payment		12,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**425**	**12,000**	**0**
Resources Available:	**1,200**	**13,200**	**0**
Expenditures:			
Maintenance		13,200	
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**13,200**	**0**
Unencumbered Cash Balance Dec 31	1,200	0	0
2023/2024/2025 Budget Authority Amount	0	13,200	0

CPA Summary

Florence

NON-BUDGETED FUNDS (A)

2025

(Only the actual budget year for 2023 is reported)

Non-Budgeted Funds-A

(1) Fund Name: Sewer Reserve		(2) Fund Name: Solid Waste Reserve		(3) Fund Name: Water Reserve		(4) Fund Name: Equipment Reserve		(5) Fund Name: Capital Improvement		
Unencumbered Cash Balance Jan 1	84,422	Unencumbered Cash Balance Jan 1	20,702	Unencumbered Cash Balance Jan 1	42,894	Unencumbered Cash Balance Jan 1	14,158	Unencumbered Cash Balance Jan 1	5,704	Total 167,880
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	84,422	Resources Available:	20,702	Resources Available:	42,894	Resources Available:	14,158	Resources Available:	5,704	167,880
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Equipment	5,500	Equipment	5,500	Equipment	5,500					
Total Expenditures	5,500	Total Expenditures	5,500	Total Expenditures	5,500	Total Expenditures	0	Total Expenditures	0	16,500
Cash Balance Dec 31	78,922	Cash Balance Dec 31	15,202	Cash Balance Dec 31	37,394	Cash Balance Dec 31	14,158	Cash Balance Dec 31	5,704	**151,380** **
										151,380 **

**Note: These two block figures should agree.

CPA Summary

Florence

NON-BUDGETED FUNDS (B)

2025

(Only the actual budget year for 2023 is reported)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
ARPA										
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	36,143	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		36,143
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	36,143	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	36,143
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Cason Box	804									
Total Expenditures	804	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	804
Cash Balance Dec 31	35,339	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**35,339** **
										35,339 **

**Note: These two block figures should agree.

CPA Summary

State of Kansas
City

NOTICE OF BUDGET HEARING

2025

The governing body of

Florence

will meet on August 5th, 2025 at 6:30 p.m. at Florence City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Florence City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	308,134	81.899	357,646	94.384	431,327	151,925	85.485
Debt Service							
Library	10,857	5.808	10,954	6.006	10,662	7,000	3.939
Special Highway	18,582		11,070		58,089		
Special Parks			309		1,500		
Rural Fire	2,469		25,038		3,260		
Fire Special	1,584		31,177		3,000		
Special Law Enforcement							
Sewer	37,802		47,600		75,800		
Solid Waste	154,500		143,500		148,500		
Water	112,275		223,584		264,784		
Florence Grand Prix	7,246		8,000		8,000		
Community Building			13,200				
Non-Budgeted Funds-A	16,500						
Non-Budgeted Funds-B	804						
Totals	670,753	87.707	872,078	100.390	1,004,922	158,925	89.424
						*Revenue Neutral Rate***	*94.000*
Less: Transfers	0		2,000		82,000		
Net Expenditure	670,753		870,078		922,922		
Total Tax Levied	834,278		167,058		xxxxxxxxxxxxxxx		
Assessed Valuation	1,596,869		1,664,075		1,777,213		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	10,284	5,454	0
Lease Purchase Principal	18,630	24,750	20,759
Total	28,914	30,204	20,759

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Dana Gayle

City Official Title: City Clerk

2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of

Florence

will meet on at at for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES

Marion

Revenue Neutral Rate*	94.000	Proposed Tax Rate	89.424

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by KSA 79-2988

State of Kansas
City

Florence 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
Library			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 1,777,213

Valuation Factor: 1,777.213

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2025 Budget Summary page. See instructions tab step #12 for completing the Neighborhood Revitalization Rebate table.

Resolution No. 2024-02

A RESOLUTION OF THE CITY OF FLORENCE, KANSAS TO LEVY A PROPERTY TAX RATE NOT EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Florence was calculated as 94.000 mills by the Marion County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Florence will not require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 5th, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Florence, having heard testimony, still finds it unnecessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF FLORENCE:

The City of Florence shall levy a property tax rate not exceeding the Revenue Neutral Rate of 94.000 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 5th day of August, 2024 and SIGNED by the Mayor.

Mayor Robert Gayle

Attested:

City Clerk Dana Gayle

Roll Call Vote

A Roll Call Vote of the City of Florence To Levy a Property Tax Not Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on August 5th, 2024

Resolution No. 2024-02

Governing Body Member	Yes	No	No Vote
Mayor Robert Gayle	✓		
Jeanie Meirowsky	✓		
Calvin Pendergrass	✓		
Mark Slater	✓		
Ken Hoffman Absent			
TOTAL			

Certified:

Dana Gayle

City Clerk Dana Gayle

First published July 17, 2024, in the Marion County Record, Marion, Kansas (1t)
The governing body of
Florence
will meet on August 5th, 2025 at 6:30 p.m. at Florence City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Florence City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	308,134	81.899	357,646	94.384	431,327	157,342	88.533
Debt Service							
Library	10,857	5.808	10,954	6006	10 662	7,346	4.133
Soecial Highway	18,582		11,070		58,089		
Special Parks			309		1,500		
Rural Fire	2,469		25,038		3 260		
Fire Special	1,584		31 177		3,000		
Soecial Law Enforcement							
Sewer	37,802		47 600		75,800		
Solid Waste	154,500		143,500		148,500		
Water	112,275		223,584		264,784		
Florence Grand Prix	7,246		8,000		8,000		
Community Building			13,200				
Non-Budgeted Funds-A	16,500						
Non-Budgeted Funds-B	804						
Totals	670 753	87.707	872 078	100.390	1004 922	164 688	92.666
						*Revenue Neutral Rate***	94.000
Less: Transfers	0		2,000		82,000		
Net Expenditures	670 753		870 078		922 922		
Total Tax Levied	834,278		167,058				
Assessed Valuation	1,596,869		1,664,075		1,777,213		

Outstanding Indebtedness,

Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	10,284	5,454	0
Lease Pur. Princ.	18,630	24,750	20,759
Total	28,914	30,204	20,759

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988
Dana Gayle
City Official Title: City Clerk

M-44-2535

State of Kansas
City

NOTICE OF BUDGET HEARING

2025

The governing body of

Florence

will meet on August 5th, 2025 at 6:30 p.m. at Florence City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Florence City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	308,134	81.899	357,646	94.384	431,327	151,925	85.485
Debt Service							
Library	10,857	5.808	10,954	6.006	10,662	7,000	3.939
Special Highway	18,582		11,070		58,089		
Special Parks			309		1,500		
Rural Fire	2,469		25,038		3,260		
Fire Special	1,584		31,177		3,000		
Special Law Enforcement							
Sewer	37,802		47,600		75,800		
Solid Waste	154,500		143,500		148,500		
Water	112,275		223,584		264,784		
Florence Grand Prix	7,246		8,000		8,000		
Community Building			13,200				
Non-Budgeted Funds-A	16,500						
Non-Budgeted Funds-B	804						
Totals	670,753	87.707	872,078	100.390	1,004,922	158,925	89.424
						*Revenue Neutral Rate***	*94.000*
Less: Transfers	0		2,000		82,000		
Net Expenditure	670,753		870,078		922,922		
Total Tax Levied	834,278		167,058		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,596,869		1,664,075		1,777,213		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	10,284	5,454	0
Lease Purchase Principal	18,630	24,750	20,759
Total	28,914	30,204	20,759

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Dana Gayle

City Official Title: City Clerk

First published July 17, 2024, in the Marion County Record, Marion, Kansas (1t)

The governing body of

Florence

will meet on August 5th, 2025 at 6:30 p.m. at Florence City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Florence City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	308,134	81.899	357,646	94.384	431,327	157,342	88.533
Debt Service							
Library	10,857	5.808	10,954	6006	10 662	7,346	4.133
Soecial Highway	18,582		11,070		58,089		
Special Parks			309		1,500		
Rural Fire	2,469		25,038		3 260		
Fire Special	1,584		31 177		3,000		
Soecial Law Enforcement							
Sewer	37,802		47 600		75,800		
Solid Waste	154,500		143,500		148,500		
Water	112,275		223,584		264,784		
Florence Grand Prix	7,246		8,000		8,000		
Community Building			13,200				
Non-Budgeted Funds-A	16,500						
Non-Budgeted Funds-B	804						
Totals	670 753	87.707	872 078	100.390	1004 922	164 688	92.666
						*Revenue Neutral Rate***	94.000
Less: Transfers	0		2,000		82,000		
Net Expenditures	670 753		870 078		922 922		
Total Tax Levied	834,278		167,058				
Assessed Valuation	1,596,869		1,664,075		1,777,213		

Outstanding Indebtedness,

Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	10,284	5,454	0
Lease Pur. Princ.	18,630	24,750	20,759
Total	28,914	30,204	20,759

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Dana Gayle

City Official Title: City Clerk

M-44-2535

Resolution No. 2024-02

A RESOLUTION OF THE CITY OF FLORENCE, KANSAS TO LEVY A PROPERTY TAX RATE NOT EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Florence was calculated as 94.000 mills by the Marion County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Florence will not require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 5th, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Florence, having heard testimony, still finds it unnecessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF FLORENCE:

The City of Florence shall levy a property tax rate not exceeding the Revenue Neutral Rate of 94.000 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 5th day of August, 2024 and SIGNED by the Mayor.

Mayor Robert Gayle

Attested:

City Clerk Dana Gayle

Roll Call Vote

A Roll Call Vote of the City of Florence To Levy a Property Tax Not Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on August 5th, 2024

Resolution No. 2024-02

Governing Body Member	Yes	No	No Vote
Mayor Robert Gayle	✓		
Jeanie Meirowsky	✓		
Calvin Pendergrass	✓		
Mark Slater	✓		
Ken Hoffman Absent			
TOTAL			

Certified: Dana Gayle

City Clerk Dana Gayle

First published July 17, 2024, in the Marion County Record, Marion, Kansas (1t)

The governing body of

Florence

/ill meet on August 5th, 2025 at 6:30 p.m. at Florence City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Florence City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limit of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
ral	308,134	81.899	357,646	94.384	431,327	157,342	88.533
Service							
rv	10,857	5.808	10,954	6006	10 662	7,346	4.133
ial Highway	18,582		11,070		58,089		
ial Parks			309		1,500		
l Fire	2,469		25,038		3 260		
special	1,584		31 177		3,000		
ial Law rcement							
er	37,802		47 600		75,800		
d Waste	154,500		143,500		148,500		
er	112,275		223,584		264,784		
ence Grand Prix	7,246		8,000		8,000		
nmunity Building			13,200				
n-Budgeted Funds-A	16,500						
n-Budgeted Funds-B	804						
als	670 753	87.707	872 078	100.390	I 004 922	164 688	92.666
						*Revenue Neutral Rate***	94.000
ss:Transfers	0		2,000		82,000		
t Expenditures	670 753		870 078		922 922		
tal Tax Levied	834,278		167,058				
sessed Valuation	1,596,869		1,664,075		1,777,213		

utstanding Indebtedness,

an 1,	2022	2023	2024
.O. Bonds	0	0	0
evenue Bonds	0	0	0
ther	10,284	5,454	0
ease Pur. Princ.	18,630	24,750	20,759
otal	28,914	30,204	20,759

Tax rates are expressed in mills.

*Revenue Neutral Rate as defined by KSA 79-2988

lana Gayle

ity Official Title: City Clerk

M-44-2535