State of Kansas
City

2022

CERTIFICATE

To the Clerk of Lyon County, State of Kansas
We, the undersigned, officers of
City of Allen
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	227,000	18,378	26,776 OK 18378
Debt Service	10-113				
Library	12-1220				
Special Highway		7	11,530		
Water		7	82,816		
Sewer		8	44,821		
		8			
Non-Budgeted Funds		9			
Totals		xxxxxx	366,167	18,378	26,776 OK
Budget Summary		10			County Clerk's Use Only
Neighborhood Revitalization					OK 686,369
					Nov 1, 2021 Total Assessed Valuation

Assisted by:
Joyce Wilson

Address:
105 Jeffery
Olpe, KS 66865
Email:
bujwilsn@gmail.com

Date Attested: _____ 2021

County Clerk

Governing Body

City of Allen

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Proposed Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	18,328	7,709	229	28	75	10
Debt Service						
Library						
TOTAL	18,328	7,709	229	28	75	10

County Treas Motor Vehicle Estimate 7,709

County Treas Recreational Vehicle Estimate 229

County Treas 16/20M Vehicle Estimate 28

County Treas Commercial Vehicle Tax Estimate 75

County Treas Watercraft Tax Estimate 10

Motor Vehicle Factor 0.42061

Recreational Vehicle Factor 0.01249

16/20 Vehicle Factor 0.00153

Commercial Vehicle Factor 0.00409

Watercraft Factor 0.00055

City of Allen

2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Capital Improvements	70,000			K.S.A. 12-1118
	Totals	70,000	0	0	
	Adjustments*				
	Adjusted Totals	70,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

State of Kansas
City

City of Allen

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
NONE											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
NONE											
Total Revenue Bonds					0			0	0	0	0
Other:											
NONE											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

City of Allen

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2021	Payments Due 2021	Payments Due 2022
NONE							
				Totals	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Allen

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	204,911	157,737	158,514
Receipts:			
Ad Valorem Tax	15,176	18,328	xxxxxxxxxxxxxxxx
Delinquent Tax	760		
Motor Vehicle Tax	7,409	6,564	7,709
Recreational Vehicle Tax	226	244	229
16/20M Vehicle Tax	33	30	28
Commercial Vehicle Tax	74	83	75
Watercraft Tax		12	10
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Compensating Use Tax	2,145	2,123	1,700
Local Sales Tax	13,559	13,303	13,000
Franchise Tax	6,394	6,375	6,400
Licenses	100	200	200
Refuse Collection	16,201	16,335	16,800
Rent	4,330	4,052	4,052
Insurance Refund	778	764	0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**67,185**	**68,413**	**50,203**
Resources Available:	**272,096**	**226,150**	**208,717**
Expenditures:			
Wages and Benefits	9,711	11,000	13,000
Contractual	8,189	12,000	15,000
Commodities	4,483	10,000	14,000
Street Lights	5,217	6,000	7,000
Parks	742	2,000	20,000
Refuse Contract	16,017	16,636	20,000
Playground Equipment		10,000	
Capital Outlay			138,000
Transfer To:			
Capital Improvements	70,000		
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**114,359**	**67,636**	**227,000**
Unencumbered Cash Balance Dec 31	157,737	158,514	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	250,373	206,441	227,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	227,000
		Tax Required	18,283
	Delinquent Comp Rate:	0.5%	95
		Amount of 2021 Ad Valorem Tax	**18,378**

City of Allen 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	11,396	9,244	6,015
Receipts:			
State of Kansas Gas Tax	4,502	4,450	4,420
County Transfers Gas	525	500	490
Interest on Idle Funds	1,258	1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**6,285**	**5,950**	**5,910**
Resources Available:	**17,681**	**15,194**	**11,925**
Expenditures:			
Street Repair and Maintenance	8,437	9,179	11,530
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**8,437**	**9,179**	**11,530**
Unencumbered Cash Balance Dec 31	9,244	6,015	395
2020/2021/2022 Budget Authority Amount	17,563	13,486	11,530

Adopted Budget **Water**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	35,914	36,619	37,816
Receipts:			
Charges to Customers	36,970	45,000	45,000
Insurance Refund	467	459	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**37,437**	**45,459**	**45,000**
Resources Available:	**73,351**	**82,078**	**82,816**
Expenditures:			
Wages and Benefits	5,295	7,000	10,000
Contractual	5,244	8,000	18,000
Commodities	2,110	2,000	5,000
RWD Payments	6,552	6,552	7,200
Water Purchases	17,531	19,000	25,000
Capital Outlay			17,616
Water Tower Maintenance		1,710	
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**36,732**	**44,262**	**82,816**
Unencumbered Cash Balance Dec 31	36,619	37,816	0
2020/2021/2022 Budget Authority Amount	85,187	84,505	82,816

City of Allen 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	13,700	21,515	24,821
Receipts:			
Charges to Customers	19,557	20,000	20,000
Insurance Refund	311	306	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**19,868**	**20,306**	**20,000**
Resources Available:	**33,568**	**41,821**	**44,821**
Expenditures:			
Wages and Benefits	3,986	6,000	15,000
Contractual	4,491	7,000	12,000
Commodities	3,576	4,000	8,000
Capital Outlay			9,821
Sewer Cleaning			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**12,053**	**17,000**	**44,821**
Unencumbered Cash Balance Dec 31	21,515	24,821	0
2020/2021/2022 Budget Authority Amoun	35,111	38,011	44,821

Adopted Budget **0**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amoun	0	0	0

City of Allen

NON-BUDGETED FUNDS

2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Water Deposits		**Capital Improvements**		**0**		**0**		**0**		
Unencumbered Cash Balance Jan 1	2,400	Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 2,400
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Deposits	600	Transfer From:								
		General	70,000							
Total Receipts	600	Total Receipts	70,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	70,600
Resources Available:	3,000	Resources Available:	70,000	Resources Available:	0	Resources Available:	0	Resources Available:	0	73,000
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Refunds	1,800	Lift Station Repairs	4,988							
		Clean Sewer Lines	9,600							
Total Expenditures	1,800	Total Expenditures	14,588	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	16,388
Cash Balance Dec 31	1,200	Cash Balance Dec 31	55,412	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	56,612 **
										56,612 **

** Note: These two block figures should agree.

State of Kansas
City

2022

NOTICE OF BUDGET HEARING

The governing body of
City of Allen
will meet on September 13, 2021 at 7:00 PM at City Building, 4 West Fifth, Allen, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 525 Wiser, Allen, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	114,359	29.505	67,636	29.398	227,000	18,378	26.888
Debt Service							
Library							
Special Highway	8,437		9,179		11,530		
Water	36,732		44,262		82,816		
Sewer	12,053		17,000		44,821		
Non-Budgeted Funds	16,388						
Totals	187,969	29.505	138,077	29.398	366,167	18,378	26.888
*Revenue Neutral Rate***							26.815
Less: Transfers	70,000		0		0		
Net Expenditure	117,969		138,077		366,167		
Total Tax Levied	15,970		18,328		xxxxxxxxxxxxxxxxx		
Assessed Valuation	541,271		623,446		683,511		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Tammy Hopper
City Official Title: City Clerk

Resolution No. 2021-1

A RESOLUTION OF THE city of Allen **, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;**

WHEREAS, the Revenue Neutral Rate for the city of Allen was calculated as 26.815 mills by the Lyon County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the city of Allen will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 9/13/21 (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the city of Allen, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE city of Allen **:**

The city of Allen shall levy a property tax rate exceeding the Revenue Neutral Rate of 26.815 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 13th day of September, 2021 (month and year) and **SIGNED** by the Governing Body.

Rachel Brummett

Laurena Rust

Charles C. Eastman

REC'D LYON CO CLERK
SEP 14 2021 PM 3:27

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF City of Allen, HEREBY NOTIFIES THE Lyon COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 26.888. The date of our hearing is Sept 13 at 7:00 AM/(PM) and will be held at 4W 5th St address in Allen, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on 07/01, 2021.

(Seal)

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

The Emporia Gazette
517 Merchant St.
(620) 342-4800

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of The Emporia Gazette, a publication that is a "legal newspaper" as that phrase is defined for the city of Emporia, for the County of Lyon, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
28 Aug 2021

Notice ID: q7yjFaogphoD5NQ5NIPy
Notice Name: City of Allen - BH

PUBLICATION FEE: $80.82

Bettina Shank
Operations Manager

VERIFICATION

STATE OF KANSAS
COUNTY OF LYON

NOTARY PUBLIC STATE OF KANSAS
LISA M. STUEVE
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp.4-10-2023

Signed or attested before me on this
30th day of August, A.D. 2021.

Notary Public

See Proof on Next Page

The Emporia Gazette
517 Merchant St.
(620) 342-4800

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of The Emporia Gazette, a publication that is a "legal newspaper" as that phrase is defined for the city of Emporia, for the County of Lyon, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

See Proof on Next Page

PUBLICATION DATES:
28 Aug 2021

Notice ID: q7yjFaogphoD5NQ5NlPy
Notice Name: City of Allen - BH

PUBLICATION FEE: $80.82

Bettina Shank
Operations Manager

VERIFICATION

STATE OF KANSAS
COUNTY OF LYON

NOTARY PUBLIC STATE OF KANSAS
LISA M. STUEVE
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp.4-10-2023

Signed or attested before me on this

30th day of August, A.D. 2021.

Lisa M. Stueve
Notary Public

Expected print dimensions of advertisement:
Width: 3.41 in., Height: 3.55 in.

Newspaper page size: Width: 10.22 in., Height: 19.00 in.
Publisher may wrap or break notice between pages.

State of Kansas City

2022

NOTICE OF BUDGET HEARING

will mo
ans
Revenue N
Proposed Budge

FUND	Prior Year Actual for 2020 Expenditures	Prior Year Actual for 2020 Actual Tax Rate*	Current Year Estimate for 2021 Expenditures	Current Year Estimate for 2021 Actual Tax Rate*	Proposed Budget for 2022 Budget Authority for Expenditures	Proposed Budget for 2022 Amount of 2021 Ad Valorem Tax	Proposed Budget for 2022 Estimate Tax Rate*
General	114,339	29.505	67,636	29.398	227,000	18,378	26.888
Debt Service							
Library							
Special Highway	8,437		9,179		11,530		
Water	34,732		44,262		82,816		
Sewer	12,053		17,000		44,821		
Non-Budgeted Funds	16,388						
Totals	187,969	29.505	138,077	29.398	366,167	18,378	26.888
*Revenue Neutral Rate***							26.815
Less: Transfers	70,000		0		0		
Net Expenditure	117,969		138,077		366,167		
Total Tax Levied	18,970		18,328		x		
Assessed Valuation	541,271		623,446		683,911		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Tammy Hopper
City Official Title: City Clerk

NOTICE OF BUDGET HEARING

State of Kansas City

2022

The governing body of
City of Allen
will meet on September 13, 2021 at 7:00 PM at City Building, 4 West Fifth, Allen, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 525 Wiser, Allen, KS and will be available at this hearing.
Revenue Neutral Rate Hearing will be held beginning at 7:00 PM immediately preceding the budget adoption hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2020 Expenditures	Prior Year Actual for 2020 Actual Tax Rate*	Current Year Estimate for 2021 Expenditures	Current Year Estimate for 2021 Actual Tax Rate*	Proposed Budget for 2022 Budget Authority for Expenditures	Proposed Budget for 2022 Amount of 2021 Ad Valorem Tax	Proposed Budget for 2022 Estimate Tax Rate*
General	114,339	29.505	67,636	29.398	227,000	18,378	26.888
Debt Service							
Library							
Special Highway	8,437		9,179		11,530		
Water	34,732		44,262		82,816		
Sewer	12,053		17,000		44,821		
Non-Budgeted Funds	16,388						
Totals	187,969	29.505	138,077	29.398	366,167	18,378	26.888
*Revenue Neutral Rate**							26.815
Less: Transfers	70,000		0		0		
Net Expenditure	117,969		138,077		366,167		
Total Tax Levied	18,970		18,328		x		
Assessed Valuation	541,271		623,446		683,911		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Tammy Hopper
City Official Title: City Clerk