2023

CERTIFICATE

To the Clerk of Franklin County, State of Kansas
We, the undersigned, officers of
City of Richmond
certify that: (1) the hearing mentioned in the attached publication was held,
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023, and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	748,820	143,549	49.377
Debt Service	10-113	8			
Library	12-1220	8	20,039	16,515	5.681
Parks and Recreation	12-1927	9	10,565	6,984	2.402
Special Highway		10	120,305		
Fishing Fund		10	8,543		
Water Fund		11	284,739		
Sewer Fund		11	128,384		
Non-Budgeted Funds-A		12			
Totals		xxxxx	1,321,395	167,048	57.460
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		13			2,907,192
RNR Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate: 50.199

Assisted by:
City Aid LLC

Address:
514 Americas Way PMB 12615
Box Elder, SD 57719
Email:
cityaid2019@gmail.com

Attest: October 13 2022
County Clerk

Governing Body

CPA Summary

City of Richmond

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	130.955	17.408	203	28	224	31
Debt Service						
Library	14.820	1.970	23	3	25	3
Parks and Recreation	3.935	523	6	1	7	1
TOTAL	149.710	19.901	232	32	256	35

County Treas Motor Vehicle Estimate 19.901
County Treas Recreational Vehicle Estimate 232
County Treas 16/20M Vehicle Estimate 32
County Treas Commercial Vehicle Tax Estimate 256
County Treas Watercraft Tax Estimate 35

Motor Vehicle Factor 0.13293
Recreational Vehicle Factor 0.00155
16/20M Vehicle Factor 0.00021
Commercial Vehicle Factor 0.00171
Watercraft Factor 0.00023

City of Richmond 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General Fund	Capital Improvement	40,000	20,000	20,000	KSA 12-1,118
General Fund	Special Highway	50,000	50,000	50,000	KSA 12-1,119
	Totals	90,000	70,000	70,000	
	Adjustments*				
	Adjusted Totals	90,000	70,000	70,000	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Richmond

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Beginning Amount		Date Due		Amount Due 2022		Amount Due 2023	
				Amount Issued	Outstanding Jan 1, 2022	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2015 Water Proj	12/1/2015	12/1/2055	2.63	742,000	673,394	12/17	12/17	17,677	12,507	17,348	12,836
Total G.O. Bonds					**673,394**			**17,677**	**12,507**	**17,348**	**12,836**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**673,394**			**17,677**	**12,507**	**17,348**	**12,836**

City of Richmond

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
Totals					**0**	**0**	**0**

*****If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2023

Library found in: City of Richmond
Franklin County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2022	Proposed Year 2023
Ad Valorem Tax	$14,820	$16,515
Delinquent Tax	$1,500	$1,500
Motor Vehicle Tax	$1,895	$1,970
Recreational Vehicle Tax	$25	$23
16/20M Vehicle Tax	$5	$3
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$18,245	$20,011
Difference in Total Taxes:	$1,766	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$2,605,801	$2,903,916
Did Assessed Valuation Decrease?	No	
Levy Rate	5.687	5.687
Difference in Levy Rate:	0.000	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Richmond 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	379,886	392,813	408,227
Receipts:			
Ad Valorem Tax	113,329	130,955	xxxxxxxxxxxxxxxxx
Delinquent Tax	11,396	11,000	11,000
Motor Vehicle Tax	18,005	16,239	17,408
Recreational Vehicle Tax	261	216	203
16/20M Vehicle Tax	42	39	28
Commercial Vehicle Tax	2,129	3,805	224
Watercraft Tax	30	28	31
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Sales and Use Taxes	96,981	97,000	97,000
Franchise Fees	25,696	25,700	26,000
Licenses and Permits	980	1,000	1,000
CFAP	985	1,000	1,000
Fines and Forfeitures	75	150	150
Insurance Dividend	6,335	5,000	5,000
Sales and Service	4,310		
Trash Service Charges	27,159	27,200	27,500
Grants and Donations	8,060		
Interest Income	411	500	500
Reimbursed Expenses	9,540	5,000	5,000
Other		5,000	5,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**325,724**	**329,832**	**197,044**
Resources Available:	**705,610**	**722,645**	**605,271**

City of Richmond

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	705,610	722,645	605,271
Expenditures			
General Government	152,954	183,218	616,820
Street Lights	25,592	26,000	26,500
Parks and Recreation	1,918	2,000	2,000
Fishing	11,148	2,000	2,000
Trash	31,185	31,200	31,500
Transfers Out	90,000	70,000	70,000
0	0	0	0
0	0	0	0
Sub-Total detail page	312,797	314,418	748,820
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**312,797**	**314,418**	**748,820**
Unencumbered Cash Balance Dec 31	392,813	408,227	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	594,550	640,312	748,820
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	748,820
		Tax Required	143,549
	Delinquent Comp Rate	0.0%	0
		Amount of 2022 Ad Valorem Tax	143,549

CPA Summary

City of Richmond 2023

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
General Government			
Personal Services	96,874	101,718	106,804
Contractual	27,791	35,000	60,000
Materials and Supplies	5,839	15,000	15,000
Health Insurance	7,601	8,000	8,500
Insurance	10,962	11,000	11,000
Remittances/Reimbursement	175	2,500	2,500
Capital Outlay	3,712	10,000	413,016
Total	**152,954**	**183,218**	**616,820**
Street Lights			
Contractual	25,592	26,000	26,500
Total	**25,592**	**26,000**	**26,500**
Parks and Recreation			
Contractual	1,918	2,000	2,000
Total	**1,918**	**2,000**	**2,000**
Fishing			
Contractual	2,846	2,000	2,000
Materials and Supplies	242		
Capital Outlay	8,060		
Total	**11,148**	**2,000**	**2,000**
Trash			
Contractual	31,185	31,200	31,500
Total	**31,185**	**31,200**	**31,500**
Transfers Out			
Transfer to Cap Improve Res	40,000	20,000	20,000
Transfer to Special Highway	50,000	50,000	50,000
Total	**90,000**	**70,000**	**70,000**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Page Total	**312,797**	**314,418**	**748,820**

(Note: Should agree with general sub-totals.)

City of Richmond 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures			
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,103	1,278	0
Receipts:			
Ad Valorem Tax	13,223	14,820	xxxxxxxxxxxxxxxx
Delinquent Tax	1,319	1,500	1,500
Motor Vehicle Tax	2,060	1,895	1,970
Recreational Vehicle Tax	30	25	23
16/20M Vehicle Tax	5	5	3
Commercial Vehicle Tax	245	444	25
Watercraft Tax	3	3	3
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**16,885**	**18,692**	**3,524**
Resources Available:	**17,988**	**19,970**	**3,524**
Expenditures:			
Appropriations	16,710	19,970	20,039
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**16,710**	**19,970**	**20,039**
Unencumbered Cash Balance Dec 31	1,278	0	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	16,710	20,914	20,039
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	20,039
		Tax Required	16,515
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	16,515

City of Richmond 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Parks and Recreation**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	3,616	3,615	2,343
Receipts:			
Ad Valorem Tax	6,565	3,935	xxxxxxxxxxxxxxxxx
Delinquent Tax	650	600	700
Motor Vehicle Tax	1,041	941	523
Recreational Vehicle Tax	15	12	6
16/20M Vehicle Tax	2	2	1
Commercial Vehicle Tax	125	220	7
Watercraft Tax	2	2	1
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	8,400	5,712	1,238
Resources Available:	12,016	9,327	3,581
Expenditures:			
Appropriations	8,401	6,984	10,565
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	8,401	6,984	10,565
Unencumbered Cash Balance Dec 31	3,615	2,343	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	11,000	6,984	10,565
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,565
		Tax Required	6,984
	Delinquent Comp Rate	0.0%	0
		Amount of 2022 Ad Valorem Tax	6,984

Adopted Budget 0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

City of Richmond 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	38,603	8,135	57,625
Receipts:			
State of Kansas Gas Tax	13,249	12,490	12,680
County Transfers Gas		0	0
Transfer from General	50,000	50,000	50,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**63,249**	**62,490**	**62,680**
Resources Available:	**101,852**	**70,625**	**120,305**
Expenditures:			
Contractual	2,485	3,000	3,000
Materials and Supplies	91,232	10,000	117,305
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**93,717**	**13,000**	**120,305**
Unencumbered Cash Balance Dec 31	8,135	57,625	0
2021/2022/2023 Budget Authority Amount	93,717	102,123	120,305

Adopted Budget

Fishing Fund	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	2,543	5,043
Receipts:			
CFAP	3,443	3,500	3,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,443**	**3,500**	**3,500**
Resources Available:	**3,443**	**6,043**	**8,543**
Expenditures:			
Contractual		500	500
Materials and Supplies	900	500	8,043
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**900**	**1,000**	**8,543**
Unencumbered Cash Balance Dec 31	2,543	5,043	0
2021/2022/2023 Budget Authority Amount	1,500	2,000	8,543

CPA Summary

City of Richmond 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Fund**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	103,179	96,005	130,489
Receipts:			
Water Service Charges	150,342	151,000	151,000
Reconnection Fee	680	500	1,000
Special Assessment	252	250	250
Bulk Water Sales	1,898	2,000	2,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**153,172**	**153,750**	**154,250**
Resources Available:	**256,351**	**249,755**	**284,739**
Expenditures:			
Personal Services	45,173	47,432	49,803
Health Insurance	7,601	7,650	7,700
Contractual	63,873	25,000	35,000
Materials and Supplies	13,495	6,000	10,000
Capital Outlay			147,052
Remittances	20	3,000	5,000
Debt Service			
GO Bond Principal	12,188	12,507	12,836
GO Bond Interest	17,996	17,677	17,348
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**160,346**	**119,266**	**284,739**
Unencumbered Cash Balance Dec 31	96,005	130,489	0
2021/2022/2023 Budget Authority Amoun	174,257	259,995	284,739

Adopted Budget

Sewer Fund	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	110,418	86,903	79,557
Receipts:			
Sewer Service Charges	50,593	51,000	51,000
Utility Hookup Fees	42		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**50,635**	**51,000**	**51,000**
Resources Available:	**161,053**	**137,903**	**130,557**
Expenditures			
Personal Services	27,330	28,696	30,131
Health Insurance	7,601	7,650	7,700
Contractual	16,058	10,000	15,000
Insurance	10,995	11,000	11,000
Materials and Supplies	12,166	1,000	3,173
Capital Outlay			63,553
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**74,150**	**58,346**	**130,557**
Unencumbered Cash Balance Dec 31	86,903	79,557	0
2021/2022/2023 Budget Authority Amoun	134,208	170,418	130,557

CPA Summary

0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
ARPA Grant Fund		**Cap Improve Res**		**Sales Tax Clearing**		**Penalty Clearing**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1	96,734	Cash Balance Jan 1	0	Cash Balance Jan 1	20,150	Cash Balance Jan 1		116,884
Receipts		Receipts		Receipts		Receipts		Receipts		
Grants	34,795	Trans from General	40,000	Sales Tax Clearing	1,012	Penalty Clearing	597			
Total Receipts	34,795	Total Receipts	40000	Total Receipts	1012	Total Receipts	597	Total Receipts	0	76,404
Resources Available	34,795	Resources Available	136,734	Resources Available	1,012	Resources Available	20,747	Resources Available	0	193,288
Expenditures		Expenditures		Expenditures		Expenditures		Expenditures		
		Materials & Supplies	34,263	Sales Tax Clearing	957					
Total Expenditures	0	Total Expenditures	34,263	Total Expenditures	957	Total Expenditures	0	Total Expenditures	0	35,220
Cash Balance Dec 31	34,795	Cash Balance Dec 31	102,471	Cash Balance Dec 31	55	Cash Balance Dec 31	20,747	Cash Balance Dec 31	0	158,068 **
										158,068 **

**Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Richmond

will meet on September 13, 2022 at 7:00 PM at Richmond City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate. Detailed budget information is available at Richmond City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	312,797	48.974	314,418	50.255	748,820	143,549	49.433
Debt Service							
Library	16,710	5.714	19,970	5.687	20,039	16,515	5.687
Parks and Recreation	8,401	2.837	6,984	1.510	10,565	6,984	2.405
Special Highway	93,717		13,000		120,305		
Fishing Fund	900		1,000		8,543		
Water Fund	160,346		119,266		284,739		
Sewer Fund	74,150		58,346		128,384		
Non-Budgeted Funds-A	35,220						
Totals	702,241	57.525	532,984	57.452	1,321,395	167,048	57.525
						*Revenue Neutral Rate***	*50.199*
Less: Transfers	90,000		70,000		70,000		
Net Expenditure	612,241		462,984		1,251,395		
Total Tax Levied	142,564		149,710		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,478,293		2,605,801		2,903,916		

Outstanding Indebtedness, January 1,	2020	2021	2022
G O Bonds	697,458	685,582	673,394
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	697,458	685,582	673,394

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Dealy Sims
Official Title: City Clerk

Resolution No. 2022-4

A RESOLUTION OF THE CITY OF RICHMOND, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Richmond was calculated as 50.199 mills by the Franklin County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Richmond will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 13, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Richmond, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF RICHMOND:

The City of Richmond shall levy a property tax rate exceeding the Revenue Neutral Rate of 57.525 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 13th day of September 2022 and SIGNED by the Mayor.

Karen Peters

Karen Peters, Mayor

ATTEST:

Dealy Sims

Dealy Sims, City Clerk

Revenue Neutral Rate Hearing

Roll Call

City of Richmond, Kansas
Hearing to Exceed Revenue Neutral Rate: September 13, 2022
Resolution No. 2202-4

Governing Body Member	YES	NO	NO VOTE
Bob Cardell	X		
Peg Pearson			X
Norman Schmidt	X		
Helen Feuerborn	X		
Mike Topp	X		
TOTAL	4	0	1

The Revenue Neutral Rate Hearing was called to order at 7:00 pm by Mayor Karen Peters. The Revenue Neurtal Rate was explained. Mayor Peters asked for any public comments regarding this topis. No comments were given. Roll Call was taken by Mayor Peters to approve the Revenue Neutral Rate as presented. Council Member Cardell made a motion to adjourn. Seconded by Council Member Topp. motion passed 4-0. Hearing was adjourned at 7:05 pm.

Attested:

Dealy D. Sims
Richmond City Clerk

The Ottawa Herald
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

AFFIDAVIT OF PUBLICATION: #388180

STATE OF KANSAS
SS.
COUNTY OF FRANKLIN

I, Dawn Schnepf, as publisher/agent of

The Ottawa Herald

of Franklin County, State of Kansas, state that this newspaper is a qualified newspaper, published and of general circulation in said county, was published in regular edition of said paper, and that the notice of which the annexed is a copy was published on the following date(s):.

08/27/2022

Dawn R. Schnepf
Agent Signature

Subscribed and sworn to before me this

13th day of September, A.D. 2022

Notary Public

Advertising Fee: $165.00

WENDY CHROBAK
Notary Public, State of Kansas
My Appointment Expires
8-22-2024

Newspaper page size: Width: 11.65 in., Height: 21.50 in.

Published in *The Ottawa Herald*, August 27, 2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
City
2023

The governing body of

City of Richmond

will meet on September 13, 2022 at 7:00 PM at Richmond City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate

Detailed budget information is available at Richmond City Hall and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax are within the maximum limits of the 2023 budget

Estimated Tax Rate is subject to change depending on the final assessed valuation

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	112,794	49.874	113,818	47.243	248,820	141,819	49.433
Debt Service							
Library	16,731	7.214	16,476	7.687*	20,039	16,115	5.667
Parks and Recreation	8,401	2.863	6,994	2.510	10,905	6,994	2.439
Special Highway	91,717		13,000		120,305		
Fishing Fund	900		1,000		8,541		
Water Fund	160,346		119,266		284,739		
Sewer Fund	74,156		58,346		130,557		
Non-Budgeted Funds-A	35,250						
Totals	702,241	57,925	432,984	57,852	1,323,568	167,048	57,925
							Revenue Neutral Rate** 54.792
Less: Transfers	90,000		70,000		70,000		
Net Expenditure	612,241		362,984		1,253,568		
Total Tax Levied	342,564		149,710		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,478,291		2,605,803		2,903,916		
Outstanding Indebtedness, January 1:	2020		2021		2022		
G.O. Bonds	697,338		685,582		673,194		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	697,458		685,582		673,194		

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Brady Sims
Official Title City Clerk

388180