State of
Tc

CERTIFICATE

2025

To the Clerk of DICKINSON COUNTY, State of Kansas
We, the undersigned, officers of
HOPE TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	36,700	27,733	1.514
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	169,500	125,618	9.466
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		6			
Totals		xxxxxx	206200	153351	10.980
Budget Hearing Notice		7		Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice		7		HOPE TOWNSHIP	
Rate Hearing Notice				HOPE CITY	
Neighborhood Revitalization Rebate				0	
				Nov 1, 2024 Total Assessed Valuation	13,271,831

Township Only Funds Revenue Neutral Rate	10.401
Township/3rd Class City Funds Revenue Neutral Rate	1.514
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Jaderborg Accounting, Inc.

Address:
PO Box 94
Abilene, Ks 67410

Email:
jaderborgaccounting@yahoo.com

Attest: Sept 25, 2024
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Kansas
ownship

Published in The Abilene Reflector Chronicle on July 24th, 2024.

BUDGET HEARING

The governing body of
HOPE TOWNSHIP
DICKINSON COUNTY State of Kansas Township

will meet on August 12, 2024 at 8:00pm at Hope City Hall, 113 N. Main St, Hope, Ks 67451 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Anna Pauline Polok, 1531 400 Ave, Hope. Ks 67451 and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate or 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	21,433	1.521	27,500	1.529	36,700	27,733	1.743
Debt Service							
Library							
Road	113,048	10.486	145,000	10.481	169,500	125,618	9.465
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	134,481	12.007	172,500	12.010	206,200	153,351	11.208
*Funds Supported by Township Only - Revenue Neutral Rate**							10.401
*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**							1.514
Less: Transfers	45,110		24,700		24,000		
Net Expenditures	89,371		147,800		182,200		
Total Tax Levied	168,370		162,099		xxxxxxxxxxxxxxx		
Total Assessed Valuation	16,331,483		15,746,325		15,908,010		
Township Assessed Valuation Only					13,271,831		

Outstanding Indebtedness, Jan 1,

	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Hope Township
0

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS
DICKINSON COUNTY } **ss.**

Ed Brice being first duly sworn, depos
That I am the editor of the Reflector-Chronicle, a daily newspap
the State of Kansas, and published in and of general circulation i
County, Kansas, with a general paid circulation on a monthly ba
said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times
been so published continuously and uninterruptedly in said cou
for period of more than five years prior to the first publication o
and has been admitted at the post office of Abilene, in said county
class matter.

That the attached notice is a true copy thereof and was
the regular and entire issue of said newspaper for 1
weeks, the first publication thereof being made as aforesaid c
7-24, 2024 with subsequent publications being
following dates:

_____, 20____, _____

_____

_____

Printer's Fee $ 60.00

Subscribed and sworn to before me this 24th
July, 2024

Kim A. Maguire
Notary Public

My commission expires 7

Approved: _____

Judge _____

STATE OF KANSAS NOTARY PUBLIC
KIM A. MAGUIRE
My Appointment Expires
July 31, 2025

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1-31-2024
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HOPE TOWNSHIP 2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2024	Tax Levies in the 2024 Budget	Allocation for Year 2025									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	1.529	363	530	10	17	72	9	27	96	2	2
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	10.481	2,489		68		491		188		17	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	12.010	2,852		78		562		216		19	
	Total - 3rd Class City Levies (***)	1.529		530		17		9		96		2

HOPE TOWNSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	7,357	4,700	7,000	KSA 80-122
Road	Special Machinery	37,753	20,000	17,000	KSA 68-141g
	Total	45,110	24,700	24,000	
	Adjustments*				
	Adjusted Totals	45,110	24,700	24,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

HOPE TOWNSHIP
DICKINSON COUNTY

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

HOPE TOWNSHIP 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	531	7,995	7,838
Receipts:			
Ad Valorem Tax	24,546	24,069	xxxxxxxxxxxxxx
Delinquent Tax	81		
Motor Vehicle Tax	884	800	894
Recreational Vehicle Tax	24	17	27
16/20 M Vehicle Tax	56	64	81
Commercial Vehicle Tax	122	109	123
Watercraft Tax		6	5
Gross Earnings (Intangibles) Tax	3,185	2,278	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**28,898**	**27,343**	**1,129**
Resources Available:	**29,428**	**35,338**	**8,967**
Expenditures:			
Officers Pay	900	1,000	1,000
Salaries & Wages		1,000	3,400
Employee Benefits			
Supplies		500	1,000
Equipment	5,631	10,000	10,000
Buildings Maintenance		2,500	
Insurance		7,800	2,100
Services	6,559		10,000
Mileage	986		1,200
Cash Reserve (2025 column)			1,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	7,357	4,700	7,000
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**21,433**	**27,500**	**36,700**
Unencumbered Cash Balance Dec 31	7,995	7,838	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	29,500	27,500	36,700
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	36,700
		Tax Required	27,733
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	27,733

CPA Summary

HOPE TOWNSHIP 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	2,019	37,966	37,466
Receipts:			
Ad Valorem Tax	142,721	138,030	xxxxxxxxxxxxx
Delinquent Tax	53		
Motor Vehicle Tax	2,478	2,294	2,489
Recreational Vehicle Tax	67	34	68
16/20M Vehicle Tax	327	368	491
Commercial Vehicle Tax	185	144	188
Watercraft Tax		16	17
Special Highway/Gasoline Tax	3,163	3,614	3,163
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**148,995**	**144,500**	**6,416**
Resources Available:	**151,013**	**182,466**	**43,882**
Expenditures:			
Officers Pay	1,720	1,500	2,500
Salaries & Wages	8,730	10,000	10,000
Employee Benefits		1,000	
Road Maintenance		2,500	15,000
Road Materials	51,855	80,000	80,000
Equipment	12,122	20,000	26,000
Taxes	868		1,000
Spraying/Trees		10,000	15,000
Cash Reserve (2025 column)			3,000
Transfer to Special Machinery	37,753	20,000	17,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**113,048**	**145,000**	**169,500**
Unencumbered Cash Balance Dec 31	37,966	37,466	xxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	152,000	145,000	169,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	169,500
		Tax Required	125,618
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	125,618

Special Machinery K.S.A. 68-141g	2023 Actual
Unencumbered Cash Balance, Jan 1	120,308
Transfers from:	
Road Fund	37,753
General Fund (No Levy)	0
General Fund (Gen has Levy)	7,357
Interest on Idle Funds	575
Other	
Resources Available:	**165,993**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**165,993**

CPA Summary

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: HOPE TOWNSHIP
DICKINSON COUNTY

As provided in KSA 75-2555 *et seq.,* two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	$0
Recreational Vehicle Tax	$0	$0
16/20M Vehicle Tax	$0	$0
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	#########	#########
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

HOPE TOWNSHIP 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
Special Road			0
Noxious Weed			0
Fire Protection			0
			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 15,908,010

Valuation Factor: 15,908.010

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.