

## CERTIFICATE

To the Clerk of Wilson, State of Kansas

We, the undersigned officers of

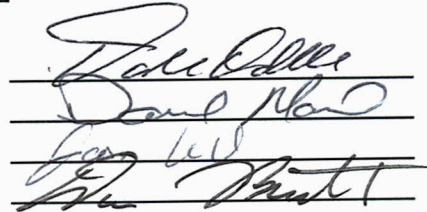
**Fredonia Recreation Commission**

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

<b>Table of Contents for the Adopted Budget:</b>	<b>Page No.</b>	<u>2019/2020</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	212,000
TOTAL		212,000
Budget Summary	4	

Date Received: \_\_\_\_\_

\_\_\_\_\_  
County Clerk



\_\_\_\_\_  
Commission Members

Permanent  
Recreation Commission Address

\_\_\_\_\_  
Fredonia Recreation Commission  
\_\_\_\_\_  
PO Box 372  
\_\_\_\_\_  
Fredonia, KS 66736

Sponsoring  
USD/City Address

\_\_\_\_\_  
Fredonia USD 484  
\_\_\_\_\_  
PO Box 539  
\_\_\_\_\_  
Fredonia, KS 66736

Provide point of contact:

Terri Runer

POC phone number:

620-378-4254

Other County: 0

Other County: 0

Other County: 0

Other County: 0

Other County: 0

CPA Summary

## **Statement of Conditional Lease-Purchase and Certificate of Participation**

[illegible]

**Total**

Fredonia Recreation Commission

2019/2020

**FUND PAGE**

Adopted Budget

<b>General Fund</b>	<b>Prior Year Actual 2017/2018</b>	<b>Current Year Estimated 2018/2019</b>	<b>Proposed Budget Year 2019/2020</b>
<b>Unencumbered Cash Balance</b>	110,409	136,411	108,320
Receipts:			
USD 484	97,138	45,840	55,373
Program Fees	54,190	45,625	55,000
Donations	1,883	0	0
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	162	290	210
<b>Total Receipts</b>	153,373	91,755	110,583
<b>Resources Available</b>	263,782	228,166	218,903
Expenditures:			
General Administrative			
Salaries	9,300	9,300	9,300
Payroll Taxes	3,845	3,621	4,000
Telephone	732	712	800
Office Expense	97	285	600
Advertising	1,061	854	1,500
Repairs and Maintenance	175	56	700
Insurance	6,141	11,520	10,000
Accounting	1,675	1,850	1,900
Supplies and Other	819	482	800
Programs			
Basketball	4,499	1,467	3,000
Tennis	411	1,084	1,100
Baseball and Softball	42,746	36,328	45,000
Wrestling	1,000	1,198	1,200
Swimming Pool	44,391	42,274	46,000
Saddle Club	0	0	500
Golf	1,066	1,000	1,100
Soccer	2,219	2,907	3,000
Football	3,699	913	2,000
Youth Cheer	495	189	500
Volleyball	0	806	1,000
Donations	3,000	3,000	3,000
Capital Outlay	0	0	75,000
Miscellaneous			
Does misc. exceeds 10%			
<b>Total Expenditures</b>	127,371	119,846	212,000
<b>Unencumbered Cash Balance</b>	136,411	108,320	6,903

Dollar amount to be raised by 1.5 mill: \$ 55,373

CPA Summary

**NOTICE OF BUDGET HEARING**

The governing body of

**Fredonia Recreation Commission**

will meet on July 10, 2019 at 5:30 PM at Fredonia USD 484 board office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at 430 N 7th, Fredonia, KS and will be available at this meeting.

**SUPPORTING COUNTIES**

Wilson (home county)

**BUDGET SUMMARY OF EXPENDITURES**

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

<b>Fund</b>	Prior Year Actual 2017/2018	Current Year Estimated 2018/2019	Proposed Budget Year 2019/2020
General	127,371	119,846	212,000
<b>Totals</b>	127,371	119,846	212,000

Lease Purchases:

July 1,

<u>2016</u>	<u>2017</u>	<u>2018</u>
0	0	0

Amanda Houchin

Recreation Commission Secretary



## PROOF OF PUBLICATION

### STATE OF KANSAS Wilson County - SS

JOSEPH S. and RITA M. RELPH, of lawful age, being duly sworn upon oath that they are the Owners and Publishers of the WILSON COUNTY CITIZEN:

THAT said newspaper has been published at least weekly fifty (50) times a year and has been published for at least five years prior to the first publication of the attached notice;

THAT said newspaper is a general circulation on a daily, or weekly, or monthly, or yearly basis in;

WILSON COUNTY, KANSAS, and is NOT a trade, religious or fraternal publication and has been PRINTED and PUBLISHED in Wilson County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st publication was made on the 27<sup>th</sup> day of

June, 20 19

2nd publication was made on the \_\_\_\_\_ day of

\_\_\_\_\_, 20 \_\_\_\_\_

3rd publication was made on the \_\_\_\_\_ day of

\_\_\_\_\_, 20 \_\_\_\_\_

4th publication was made on the \_\_\_\_\_ day of

\_\_\_\_\_, 20 \_\_\_\_\_

5th publication was made on the \_\_\_\_\_ day of

\_\_\_\_\_, 20 \_\_\_\_\_

6th publication was made on the \_\_\_\_\_ day of

\_\_\_\_\_, 20 \_\_\_\_\_

TOTAL PUBLICATION FEE: \$ 72<sup>00</sup>/<sub>100</sub>

(Signed) Meredith Odell

Subscribed and sworn to before me, this 2nd day of

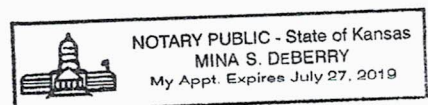
July, 20 19

(Notary Public)

Minna S. DeBerry

My commission expires: 7-27-19

Attach  
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Here



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(Published in the Wilson County Citizen on Thursday, June 27, 2019.)

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<b>Fund</b>	<b>Prior Year Actual 2017/2018</b>	<b>Current Year Estimated 2018/2019</b>	<b>Proposed Budget Year 2019/2020</b>
General	127,371	124,385	212,000
<b>Totals</b>	127,371	124,385	212,000

Lease Purchases:

July 1,

<u>2016</u>	<u>2017</u>	<u>2018</u>
0	0	0

Amanda Houchin

Recreation Commission Secretary

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