State of Kansas
City

2022

CERTIFICATE

To the Clerk of FORD COUNTY, State of Kansas
We, the undersigned, officers of
CITY OF FORD
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	139,298	43,387	42.006
Debt Service	10-113				
Library	12-1220				
Special Highway			1,500		
Water			33,598		
Sewer			8,060		
Gas					
Trash			25,000		
Totals		xxxxxx	207,456	43,387	42.006
Budget Summary		0			County Clerk's Use Only
Neighborhood Revitalization					1032878
					Nov 1, 2021 Total Assessed Valuation

Assisted by:
Penny McAllister

Address:
310 E 8th St
Ford KS 67842
Email:
fordks@ucom.net

Date Attested: 8-23-2021

Debbie Cox
County Clerk

Governing Body

CITY OF FORD

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Proposed Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	45,012	5,730	174	331	422	0
Debt Service						
Library						
TOTAL	45,012	5,730	174	331	422	0

County Treas Motor Vehicle Estimate 5,730

County Treas Recreational Vehicle Estimate 174

County Treas 16/20M Vehicle Estimate 331

County Treas Commercial Vehicle Tax Estimate 422

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.12729

Recreational Vehicle Factor 0.00387

16/20 Vehicle Factor 0.00735

Commercial Vehicle Factor 0.00937

Watercraft Factor 0.00000

CITY OF FORD

2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
Gas	General	91,733	128,296	128,296	Res 2021-07
General	KDHE	13,216	38,756	38,756	Ordinance
	Totals	104,949	167,052	167,052	
	Adjustments*		0	0	
	Adjusted Totals	104,949	167,052	167,052	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

State of Kansas
City

CITY OF FORD

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDHE Sewer Loan	3/22/2002	3/1/2023	3.10	192,067	19,226	03/01/09/01	03/01/09/01	725	12,428	725	12,428
KDHE Utility Loan	4/1/21	4/1/2031	0.25	63,000		07/01/10/01	07/01/10/01	85	31,540	85	31,540
Total Other					**19,226**			**810**	**43,968**	**810**	**43,968**
Total Indebtedness					**19,226**			**810**	**43,968**	**810**	**43,968**

CITY OF FORD

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2021	Payments Due 2021	Payments Due 2022
				Totals	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2022

Library found in: CITY OF FORD
FORD COUNTY

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2021	Proposed Year 2022
Ad Valorem Tax	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	
Recreational Vehicle Tax	$0	
16/20M Vehicle Tax	$0	
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$0	$1,032,878
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

CITY OF FORD 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	47,137	34,736	32,747
Receipts:			
Ad Valorem Tax	42,450	45,012	xxxxxxxxxxxxxxxx
Delinquent Tax	1,447	2,000	2,200
Motor Vehicle Tax	8,767	5,161	5,730
Recreational Vehicle Tax	279	202	174
16/20M Vehicle Tax	0	150	331
Commercial Vehicle Tax	712	609	422
Watercraft Tax	15	0	0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax	3,819	4,000	4,500
Local Sales Tax	752	825	900
Franchise Tax	2,570	3,800	4,500
Licenses	87	90	90
Building Permits			
State of Kansas	28,575	33,150	35,000
Franchise Fee	3,798	3,600	4,000
Reimbursement	2,834	10,317	3,000
Gas Royalties	1,826	4,000	3,500
In Lieu of Tax (IRB)			
Interest on Idle Funds	19	0	
Neighborhood Revitalization Rebate			0
Miscellaneous	1,597	738	
Does miscellaneous exceed 10% of Total R			
Total Receipts	99,547	113,654	64,347
Resources Available:	146,684	148,390	97,093
Expenditures:			
Salaries & Wages (Personal Service)	27,096	29,690	25,248
Employee Benefits	654	677	700
Cntractual Services	2,665	2,600	2,800
Capital Outlay	3,130	3,500	3,000
Gerneral Administration	16,550	17,000	16,500
Buliding Maintenance	1,296	1,500	900
Repairs & Maintenance	2,871	1,500	900
Insurance	27,786	28,516	28,500
Transfer to KDHE Sewer Loan/ Utility Loa	13,216	13,216	38,756
Gas Fund Expenses			
Lease Payment	494	494	494
Utilies	14,708	15,450	20,000
Cash Forward (2022 column)			
Miscellaneous	1,482	1,500	1,500
Does miscellaneous exceed 10% of Total E			
Total Expenditures	111,948	115,643	139,298
Unencumbered Cash Balance Dec 31	34,736	32,747	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	45,012	143,091	139,298
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	139,298
		Tax Required	42,205
	Delinquent Comp Rate:	2.8%	1,182
		Amount of 2021 Ad Valorem Tax	43,387

CPA Summary

CITY OF FORD

2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	2,997	7,506	11,006
Receipts:			
State of Kansas Gas Tax		0	0
County Transfers Gas		0	0
Highway from Kansas	5,633	5,000	5,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**5,633**	**5,000**	**5,500**
Resources Available:	**8,630**	**12,506**	**16,506**
Expenditures:			
Street Repair and Maint	1,124	1,500	1,500
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,124**	**1,500**	**1,500**
Unencumbered Cash Balance Dec 31	7,506	11,006	15,006
2020/2021/2022 Budget Authority Amoun	0	2,997	1,500

See Tab A

Adopted Budget **Water**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	38,444	56,470	75,775
Receipts:			
Charges to Customers	46,278	47,520	48,500
Penalties	1,126	1,200	1,000
Interest on Idle Funds	115	135	120
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**47,519**	**48,855**	**49,620**
Resources Available:	**85,963**	**105,325**	**125,395**
Expenditures:			
Salaries & Wages (Personal Services)	9,894	10,200	12,048
Contractual Service	11	50	100
Capital Outlay	2,763	2,500	25,000
Utilites	4,876	5,000	5,000
General Asministration	150	300	450
Repairs & Maintenance	5,334	5,500	6,000
Insurance	2,156	1,000	2,500
Miscellaneous Water Tax	4,060	5,000	5,000
Cash Forward (2022 column)			
Miscellaneous	249		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**29,493**	**29,550**	**56,098**
Unencumbered Cash Balance Dec 31	56,470	75,775	69,297
2020/2021/2022 Budget Authority Amoun	0	31,350	56,098

See Tab A

CPA Summary

CITY OF FORD 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	33,841	46,117	58,163
Receipts:			
Charges to Customers	19,797	18,700	19,829
Penalties	698	700	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**20,495**	**19,400**	**20,329**
Resources Available:	**54,336**	**65,517**	**78,492**
Expenditures:			
Salaries & Wages (Personal Services)	3,490	5,939	6,960
Repairs & Maintenance	3,583	500	100
General Asministration	268	300	300
Insurance	878	615	700
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**8,219**	**7,354**	**8,060**
Unencumbered Cash Balance Dec 31	46,117	58,163	70,432
2020/2021/2022 Budget Authority Amount	0		8,060

See Tab A

Adopted Budget Gas	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	30,658	45,222
Receipts:			
Charges to Customers	120,835	110,500	0
Penalties	1,556	900	0
Utility Loan		63,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**122,391**	**174,400**	**0**
Resources Available:	**122,391**	**205,058**	**45,222**
Expenditures:			
Salaries & Wages (Personal Services)	13,962	9,553	0
Contractual Serivess	12,902	7,327	0
Gas Purchase/Trasnsportation	52,360	106,356	0
Utilites	1,542	900	0
Repairs & Maintenance	6,951	500	0
Insurance	3,510	3,460	0
Transfer to KDHE Utility Loan		31,540	
Cash Forward (2022 column)			
Miscellaneous	506	200	
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**91,733**	**159,836**	**0**
Unencumbered Cash Balance Dec 31	30,658	45,222	45,222
2020/2021/2022 Budget Authority Amount	0	133,400	0

See Tab A See Tab C

CPA Summary

CITY OF FORD 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Trash	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	7	3,437	5,144
Receipts:			
Charges to Customers	23,156	24,800	25,000
Penalties	720	700	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**23,876**	**25,500**	**25,500**
Resources Available:	**23,883**	**28,937**	**30,644**
Expenditures:			
Contractual Service	20,446	23,793	25,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**20,446**	**23,793**	**25,000**
Unencumbered Cash Balance Dec 31	3,437	5,144	5,644
2020/2021/2022 Budget Authority Amount	0	22,000	25,000
	See Tab A	See Tab C	

Adopted Budget 0	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount	0	0	0

CPA Summary

CITY OF FORD

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
0		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	38,216	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		38,216
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	38,216	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	38,216
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	38,216	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	38,216 **
										38,216 **

** Note: These two block figures should agree.

CPA Summary

2022

NOTICE OF BUDGET HEARING

The governing body of
CITY OF FORD
will meet on 08/18/2021 at 6:30 pm at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Clerks Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Proposed Tax Rate*
General	111,948	45.295	115,643	45.344	139,298	43,387	42.006
Debt Service							
Library							
Special Highway	1,124		1,500		1,500		
Water	29,493		29,550		33,598		
Sewer	8,219		7,354		8,060		
Gas	91,733		159,836				
Trash	20,446		23,793		25,000		
Totals	262,963	45.295	337,676	45.344	207,456	43,387	42.006
*Revenue Neutral Rate***							43.579
Less: Transfers	104,949		167,052		167,052		
Net Expenditure	158,014		170,624		40,404		
Total Tax Levied	44,079		45,012		xxxxxxxxxxxxxxxxx		
Assessed Valuation	973,157		0		1,032,878		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	49,631	37,675	19,226
Lease Purchase Principal	0	0	0
Total	49,631	37,675	19,226

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Penny McAllister
City Official Title: City Clerk

County Clerk's Office

Ford County Clerk
Debbie Cox
100 Gunsmoke
Dodge City, KS 67801

INDICATION OF REVENUE NEUTRAL RATE

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

Please indicate below whether your governing body will be exceeding the Revenue Neutral rate:

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy is _____

The date of the Hearing is _____ at 10:00 p.m. and will be held at _____

in _____, KS

☑ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

Penny L McAllister 0709/2021

SIGNATURE DATE

City Clerk

Title

Ford County

Tax District

COUNTY TREASURER BUDGET INFORMATION FOR THE 2022 BUDGET

FORD CITY
PO BOX 108
FORD KS 67842

Local ad valorem tax reduction fund (LAVTR) K.S.A. 79-2960	
County and City revenue sharing fund K.S.A. 79-2967	
Local alcoholic liquor fund K.S.A. 79-41a04	
Motor vehicle tax K.S.A. 79-5111	5,729.69
Recreation vehicle tax K.S.A. 79-5123	174.12
16/20M vehicle tax K.S.A. 79-5111	330.86
Commercial Vehicle Tax	421.96
Other (Specify)	

Provided by: SARA WOODS
County Treasurer

FORD COUNTY
Name of County

County Clerk's Budget Information for 2022 Budget Year
Ford County values
FORD CITY

1. Estimated Assesed Valuation as of MONDAY, JUNE 14, 2021:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	863,998	1,392	0	
State Assessed	112,688	0		
Severed Minerals	0			
Personal Property	56,192			
Oil & Gas	0			
Total Value	1,032,878	1,392		

2. Personal Property: 56,192
(Use this amount on Computation to Determine Limit for 2022 budget, line 5a)

Revenue Neutral Rate 43.579

3. Actual tax rates levied for the 2021 budget: (2020 levies)

SAC Fund	Rate
135 GENERAL	45.344
Total Levied	45.344

4. Final Assessed Valuation from the November 2020 abstract: 992,672

5. 2020 Personal Property: 55,731
(Use this amount on Computation to Determine Limit for 2022 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2019 average tax delinquency percentage: 2.806943

9. 2019 delinquency percentage for special assessments: 33.976143

Date Provided: 6-14-2021 Provided by: [signature]
Ford County Clerk

OFFICIAL SEAL
Ford County Kansas
Dec 21 2010

FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Proposed Tax Rate*
General	111,948	45.295	115,643	45.344	139,298	43,387	42.006
Debt Service							
Library							
Special Highway	1,124		1,500		1,500		
Water	29,493		29,550		33,598		
Sewer	8,219		7,354		8,060		
Gas	91,733		159,836				
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Total Tax Levied	44,079		45,012		xxxxxxxxxxxxxxxxx		
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G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	49,631	37,675	19,226
Lease Purchase Principal	0	0	0
Total	49,631	37,675	19,226

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Penny McAllister

City Official Title: City Clerk

(First published in ***The Bucklin Banner*** on Wednesday, July 28, 2021.)

NOTICE OF BUDGET HEARING

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CITY OF FORD

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Total	49,631	37,675	19,226

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Penny McAllister

City Official Title: City Clerk