State of Kansas
Special District
2022

CERTIFICATE

To the Clerk of Norton County, State of Kansas
We, the undersigned, officers of
Northwest Kansas Library System
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation of MVT, RVT, 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	75-2551	5	633,511	591,388	1.010
Employee Benefits	12-16,102	6	94,000	82,388	0.141
Non-Budgeted Funds		7-8			
Totals		xxxxxxxxx	727,511	673,776	1.151
Budget Summary		9			

County Clerk's use only for November 1, 2021 - Final Assessed Valuation:			
County Name	Valuation	County Name	Valuation
Norton County	59,618,603	Trego County	55,044,970
Cheyenne County	50,071,021	Wallace County	36,107,556
Decatur County	54,118,224		
Gove County	62,110,617		
Logan County	52,471,065		
Sheridan County	61,633,966		
Sherman County	68,082,866		
Thomas County	94,097,470		
Total Assessed Valuation			

Attest: Oct, 2021
Roberta D. Wyatt
County Clerk

Cindy Harold, Chair
Cindy Harold, Chair

Pat Hart
Pat Hart, Treasurer

Northwest Kansas Library System
Norton County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	543,076	19,410	531	3,734	1,618	135
Debt Service	0	0	0	0	0	0
Employee Benefits	78,318	2,799	77	538	233	19
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	621,394	22,209	608	4,272	1,851	154

County Treas Motor Vehicle Estimate 22,209

County Treas Recreational Vehicle Estimate 608

County Treas 16/20M Vehicle Estimate 4,272

County Treas Commercial Vehicle Tax Estimate 1,851

County Treas Watercraft Tax Estimate 154

MVT Factor 0.03574

RVT Factor 0.00098

16/20M Factor 0.00688

Comm Veh Factor 0.00298

Watercraft Factor 0.00025

2022

Northwest Kansas Library System
Norton County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Capital Improvement	10,000	2,000	2,000	K.S.A. 12-1258
	Totals	10,000	2,000	2,000	
	Adjustments*				
	Adjusted Totals	10,000	2,000	2,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Northwest Kansas Library System
Norton County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
			Total	0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Northwest Kansas Library System
Norton County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2022 State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	11,988	20,408	11,595
Receipts:			
Ad Valorem Tax	562,382	543,076	xxxxxxxxxxxxxxxxxx
Delinquent Tax	4,005	4,000	4,000
Motor Vehicle Tax	22,137	21,719	19,410
Recreational Vehicle Tax	483	457	531
16/20M Vehicle Tax	4,217	4,217	3,734
Commercial Vehicle Tax	1,900	1,900	1,618
Watercraft Tax	75	108	135
LAVTR			0
Tax Donation	628	631	600
Non-Member Library Fees	8	20	
In Lieu of Taxes (IRB)			
Interest on Idle Funds	1,258	500	500
Neighborhood Revitalization Rebate	-1,895	-1,849	0
Miscellaneous	58	94	
Does misc. exceed 10% of Total Receipts			
Total Receipts	**595,258**	**574,873**	**30,528**
Resources Available:	**607,246**	**595,281**	**42,123**
Expenditures:			
Payroll Expenses	251,955	266,862	292,911
Operating Expenses	92,144	91,324	108,700
Grants to Member Libraries	109,133	96,000	96,000
Materials	85,423	93,200	97,900
Computer Support	38,183	34,300	36,000
Transfer to Capital Improvement	10,000	2,000	2,000
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**586,838**	**583,686**	**633,511**
Unencumbered Cash Balance Dec 31	20,408	11,595	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	609,700	593,992	633,511
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	633,511
		Tax Required	591,388
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	591,388 Qualifies for

CPA Summary

Adopted Budget **Employee Benefits**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	6,000	9,702	7,505
Receipts:			
Ad Valorem Tax	83,477	78,318	xxxxxxxxxxxxxxxxxx
Delinquent Tax	606	352	356
Motor Vehicle Tax	3,358	2,700	2,799
Recreational Vehicle Tax	73	62	77
16/20M Vehicle Tax	603	635	538
Commercial Vehicle Tax	291	296	233
Watercraft Tax	12	16	19
Tax Donation	93	91	85
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-281	-267	0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**88,231**	**82,203**	**4,107**
Resources Available:	**94,231**	**91,905**	**11,612**
Expenditures:			
KPERS	14,000	15,400	16,000
Health Insurance	52,172	50,000	56,000
Social Securtity	18,358	19,000	22,000
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**84,529**	**84,400**	**94,000**
Unencumbered Cash Balance Dec 31	9,702	7,505	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	95,000	92,000	94,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	94,000
		Tax Required	82,388
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	82,388

CPA Summary

Northwest Kansas Library System

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement		**State Aid**		**BPH Grant 20-21**		**Humanities Kansas Grant**		**Memorial**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	29,523	Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1	500	Cash Balance Jan 1	45,478	75,501
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer	10,000	Grant	50,088	Grant	14,043	Grant	3,500	Donations	2,050	
Total Receipts	10,000	Total Receipts	50,088	Total Receipts	14,043	Total Receipts	3,500	Total Receipts	2,050	79,681
Resources Available:	39,523	Resources Available:	50,088	Resources Available:	14,043	Resources Available:	4,000	Resources Available:	47,528	155,182
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Expense	17,400	Materials	13,044	Payroll Expenses	7,022	Postage	1,044	Materials BPH	490	
		Computer Utilities	5,000			Materials	244	Computer Utility	475	
		Payroll Expenses	18,000			Payroll Expenses	2,000			
		Grants	14,044							
Total Expenditures	17,400	Total Expenditures	50,088	Total Expenditures	7,022	Total Expenditures	3,288	Total Expenditures	965	78,763
Cash Balance Dec 31	22,123	Cash Balance Dec 31	0	Cash Balance Dec 31	7,022	Cash Balance Dec 31	712	Cash Balance Dec 31	46,563	76,419 **
										76,419 **

** Note: These two block figures should agree.

CPA Summary

Northwest Kansas Library System

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
KLA Contract		**6 by 6 Replacement**		**Midwest Energy Grant**						
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,667	Cash Balance Jan 1	2,381	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		4,048
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Income	20,004			Grant	5,000					
Total Receipts	20,004	Total Receipts	0	Total Receipts	5,000	Total Receipts	0	Total Receipts	0	25,004
Resources Available:	21,671	Resources Available:	2,381	Resources Available:	5,000	Resources Available:	0	Resources Available:	0	29,052
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Payroll Expenses	21,671	Materials	62							
Total Expenditures	21,671	Total Expenditures	62	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	21,733
Cash Balance Dec 31	0	Cash Balance Dec 31	2,319	Cash Balance Dec 31	5,000	Cash Balance Dec 31	0	Cash Balance Dec 31	0	7,319 **
										7,319 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Northwest Kansas Library System
will meet on August 25, 2021, at the Buffalo Bill Cultural Center, 3083 US 83, Oakley, Kansas, 67748 at 4:00 PM CT
for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral
Rate, the amount of ad valorem tax, and the proposed use of all funds.
Detailed budget information is available at nwkls.org and will be available at this hearing.

SUPPORTING COUNTIES

Norton County (home county), Cheyenne County, Decatur County, Gove County, Logan County, Sheridan County,
Sherman County, Thomas County, Trego County, and Wallace County

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Proposed Tax Rate is subject to change dependent on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Proposed Tax Rate*
General	586,838	0.923	583,686	0.904	633,511	591,388	1.010
Employee Benefits	84,529	0.137	84,400	0.130	94,000	82,388	0.141
Non-Budgeted Funds	100,496						
Totals	771,863	1.060	668,086	1.034	727,511	673,776	1.151
*Revenue Neutral Rate***							*1.062*
Less: Transfers	10,000		2,000		2,000		
Net Expenditure	761,863		666,086		725,511		
Total Tax Levied	651,996		621,394		xxxxxxxxxxxxxxxxx		
Assessed Valuation	615,220,640		600,939,046		585,244,493		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

George Seamon
Director

Published in The Norton Telegram on Wednesday, July 28, 2021. 1(T)

State of Kansas
Special District
2022

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George Seamon
Director

Wichita. Sedgwick County: The League 42 Foundation. Seward County: Kismet Public Library Foundation. Shawnee County: Friends of the Topeka Zoo, Inc. Wyandotte County: Kansas City Kansas Community College Foundation.

About the Kansas Department of Commerce

As the state's lead economic development agency, the Kansas Department of Commerce and world. Our strong partnerships allow us to help create an environment for existing Kansas businesses to grow and foster an innovative, competitive landscape for new businesses. Through Commerce's project successes, Kansas in 2021 was awarded Area Development Magazine's prestigious Gold Shovel award and was named Site Selection Magazine's Best Business Climate in the West North Central region of the

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State of Kansas
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2022

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George Seamon
Director

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Published in T
Wednesday,
July 28, and
2021.
IN THE DIS
NORTON
In the Matter
DAVID ROSS
Deceased.
NOTICE
The State of K
All Persons C
You are h
on the 16th
Petition for
Administrato
Letters of Ad
the Kansas S
K.S.A. 59-32
in this Court
Jacob M. Wa
the decedent

KANSAS EMERGENCY RENTAL ASSISTANCE

Every Kansan deserves safe, affordable housing

Up to
12 MONTHS
of rental assistance and utility payments for tenants affected by the COVID-19 pandemic

To determine eligibility and to apply, visit
kshousingcorp.org/emergency-rental-assistance

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NorthWest Kansas Library System

#2 Washington Square
Norton, Kansas 67654
Toll Free 1-800-432-2858
Telephone (785) 877-5148

7/12/2021

Re: Revenue Neutral Rate

Notice of Intent to Exceed the Revenue Neutral Rate

The governing body of Northwest Kansas Library System hereby notifies the Norton County Clerk of intent to exceed the revenue neutral rate.

Our proposed mill levy rate is 1.151. The governing body of Northwest Kansas Library System will hold a Revenue Neutral Rate Hearing and Budget Hearing on August 25, 2021, at 4:00 PM CT to be held at the Buffalo Bill Culture Center, 3083 US 83, in Oakley, Kansas.

George Seamon, Director

State of Kansas
Special District
2022

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Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

George Seamon
Director

Resolution No. 3

A RESOLUTION OF THE NORTHWEST KANSAS LIBRARY SYSTEM TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE

WHEREAS, the Revenue Neutral Rate for the Northwest Kansas Library System was calculated as 1.062 mills by the Norton County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Northwest Kansas Library System will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 25, 2021, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Northwest Kansas Library System, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE NORTHWEST KANSAS LIBRARY SYSTEM:

The Northwest Kansas Library System shall levy a property tax rate exceeding the Revenue Neutral Rate of 1.062 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

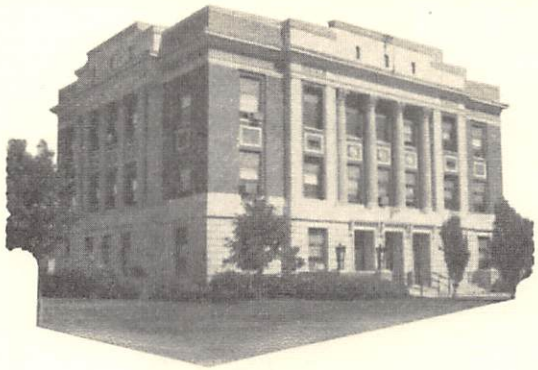
ADOPTED this 25th of August of 2021 and **SIGNED** by the Governing Body.

Cindy Harold, Chair

_____

_____

NORTON COUNTY, KANSAS



NORTON, KANSAS

Northwest Kansas Library System
2021 Budget Levy
October 23, 2021

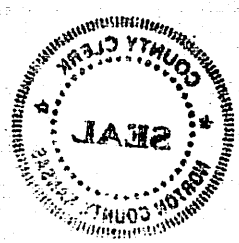
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Gove	62,110,617
Logan	52,471,065
Norton	51,618,603
Sheridan	61,633,966
Sherman	68,082,866
Thomas	94,097,470
Trego	55,044,970
Wallace	36,107,556
Total Dist Valuation	

General Fund	**1.010**
Employee Benefit	**0.141**
Total Levy	**1.151**

I, Robert D. Wyatt, Norton County Clerk do hereby certify the following levy per $1,000 assessed valuation.

Robert D. Wyatt
Norton County Clerk

COUNTY CLERK SEAL NORTON COUNTY, KANSAS


COUNTY CLERK
SEAL
MORTON COUNTY, KANSAS