State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Jefferson County, State of Kansas
We, the undersigned, officers of
Jefferson Co Fire District #3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3610	5	34,794	30,483	2.497 (RNR)
Debt Service	10-113				
Non-Budgeted Funds					
Totals		xxxxxxxxx	34,794	30,483	
Budget Summary		0			
Neighborhood Revitalization Rebate					

County Clerk's Use Only
12,052,501
Nov. 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

M.R. Converse Trustee 8/16/21
L.V. Hill Treasurer 8/16/2021

Attest: 9/21, 2021
Linda M. Sullivan
County Clerk

Governing Body

CPA Summary

Jefferson Co Fire District #3
Jefferson County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	30,483	3,360	89	191	158	29
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	30,483	3,360	89	191	158	29

County Treas Motor Vehicle Estimate 3,360

County Treas Recreational Vehicle Estimate 89

County Treas 16/20M Vehicle Estimate 191

County Treas Commercial Vehicle Tax Estimate 158

County Treas Watercraft Tax Estimate 29

MVT Factor 0.11024

RVT Factor 0.00291

16/20M Factor 0.00625

Comm Veh Facto 0.00518

Watercraft Facto 0.00094

2022

Jefferson Co Fire District #3
Jefferson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Jefferson Co Fire District #3
Jefferson County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Jefferson Co Fire District #3 2022 State of Kansas
Jefferson County Special District
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	82,204	1,150	385
Receipts:			
Ad Valorem Tax	29,670	30,483	xxxxxxxxxxxxxxxx
Delinquent Tax	710	100	100
Motor Vehicle Tax	3,588	3,527	3,360
Recreational Vehicle Tax	99	79	89
16/20M Vehicle Tax	241	201	191
Commercial Vehicle Tax	173	180	158
Watercraft Tax		86	29
LAVTR			0
In Lieu of Taxes			
Co Treas Bal Jan 1	590	579	
Co Treas Bal Dec 31	-579		
Sale of Equipment	550		
Donations	502		
Interest on Idle Funds	116		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**35,659**	**35,235**	**3,926**
Resources Available:	**117,863**	**36,385**	**4,311**
Expenditures:			
General Operating Expense	116,714	36,000	34,794
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**116,714**	**36,000**	**34,794**
Unencumbered Cash Balance Dec 31	1,150	385	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	34,578	101,954	34,794
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	34,794
		Tax Required	30,483
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	30,483

CPA Summary

Jefferson Co Fire District #3

NON-BUDGETED FUNDS

2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Spec Mach & Equip			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	30,399	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		30,399
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	30,399	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	30,399
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Equipment	858									
Total Expenditures	858	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	858
Cash Balance Dec 31	29,540	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	29,540 **
										29,540 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of

Jefferson Co Fire District #3

Jefferson County

will meet on August 19, 2021 at 7:00 p.m. at Buck Creek School for the purpose of hearing and swering objections of taxpayers relating to the Revenue Neutral Rate and the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	116,714	2.693	36,000	2.637	34,794	30,483	2.496
Debt Service							
Non-Budgeted Funds	858						
Totals	117,572	2.693	36,000	2.637	34,794	30,483	2.496
*Revenue Neutral Rate***							*2.497*
Less: Transfers	0		0		0		
Net Expenditures	117,572		36,000		34,794		
Total Tax Levied	30,483		30,483		xxxxxxxxxxxxxxx		
Assessed Valuation	11,319,966		11,562,072		12,212,341		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Richard Williams

PUBLIC NOTICE

(Published in The Oskaloosa Independent July 29, 2021)1t

NOTICE OF BUDGET HEARING

The governing body of

Rural Township and Fire District #3

Jefferson County

will meet on August 16, 2021 at 7:00 p.m. at Buck Creek School for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	9,379	0.248	10,000	0.303	9,672	2,803	0.230
Building	19,469	0.310	20,000	0.243	64,157	3,500	0.287
Fire District General	116,714	2.693	36,000	2.637	34,794	30,483	2.496
Special Machinery							
Totals	145,562	3.251	66,000	3.183	108,623	36,786	3.013
*Revenue Neutral Rate***							*0.518*
Less: Transfers	0		0		0		
Net Expenditure	145,562		66,000		108,623		
Total Tax Levied	36,786		36,786		xxxxxxxxxxxxx		
Assessed Valuation:							
Township	11,319,966		11,562,072		12,212,341		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Richard Williams

Township Treasurer