State of Kansas
Township

2025

## CERTIFICATE

To the Clerk of HASKELL, State of Kansas
We, the undersigned, officers of
**DUDLEY TOWNSHIP**
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

| Table of Contents: | | Page No. | 2025 Adopted Budget: Budget Authority for Expenditures | Amount of 2024 Ad Valorem Tax | Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Alloc of MVT, RVT, and 16/20M Vehicles T | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
| Computation to Determine State Library Gra | | 5 | | | |
| Fund | K.S.A. | | | | |
| General | 79-1962 | 6 | 260,263 | 0 | — |
| Debt Service | 10-113 | 7 | | | |
| Library | 12-1220 | 7 | 129,700 | 124,850 | 2.693 |
| Road | 68-518c | | | | |
| Cemetery fund | | 8 | 234,653 | 47,500 | 1.025 |
| | | 8 | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Special Machinery | | | | | |
| **Totals** | | xxxxxx | 624,616 | 172,350 | 3.718 |
| Budget Hearing Notice | | 0 | | | County Clerk's Use Only |
| Combined Rate and Budget Hearing Notice | | 9 | | | 40,373,846 |
| Rate Hearing Notice | | | | | Nov 1, 2024 Total Assessed Valuation |
| Neighborhood Revitalization Rebate | | | | | |

| | |
|---|---|
| Revenue Neutral Rate | 3.662 |
| **Does budget require a resolution to exceed the Revenue Neutral Rate?** | **YES** |

Assisted by:

Address:

Email:

Attest: Sept 30 2024

Tammy Meier
County Clerk

Corey Downs Clerk
Jim Groth Trustee
Heather Hill Treasurer
Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

| CPA Summary |
|---|
| |

DUDLEY TOWNSHIP
HASKELL

2025

## Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| Budgeted Funds for 2024 | Tax Levy Amount in 2024 Budget | Allocation for Year 2025 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | | 0 | 0 | 0 | 0 | 0 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| Library | 121,095 | 3,386 | 50 | 1,204 | 204 | 6 |
| Road | 0 | 0 | 0 | 0 | 0 | 0 |
| Cemetery fund | 47,500 | 1,328 | 20 | 472 | 80 | 2 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 168,595 | 4,714 | 70 | 1,676 | 284 | 8 |

County Treas Motor Vehicle Estimate 4,714

County Treas Recreational Vehicle Estimate 70

County Treas 16/20M Vehicle Estimate 1,676

County Treas Commercial Vehicle Tax Estimate 284

County Treas Watercraft Tax Estimate 8

MVT Factor 0.02796

RVT Factor 0.00042

16/20M Factor 0.00994

Comm Veh Factor 0.00168

Watercraft Factor 0.00005

DUDLEY TOWNSHIP

2025

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2023 | Current Amount for 2024 | Proposed Amount for 2025 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| General | Special Machinery | - | - | - | |
| General | Special Machinery | - | - | - | |
| Road | Special Machinery | - | - | - | |
| | | | | | |
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| | | | | | |
| | | | | | |
| | | | | | |
| | Total | 0 | 0 | 0 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

DUDLEY TOWNSHIP
HASKELL

2025

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2024 | Date Due | | Amount Due 2024 | | Amount Due 2025 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| G.O. Bonds | | | | | | | | | | |
| NONE | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. Bonds | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other | | | | | | | | | | |
| NONE | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total Indebtedness | | | | 0 | | | 0 | 0 | 0 | 0 |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2024 | Payments Due 2024 | Payments Due 2025 |
|---|---|---|---|---|---|---|---|
| NONE | | | | | | | |
| | | | | | | | |
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| | | | | | | | |
| | | | | | | | |
| | | | | Total | 0 | 0 | 0 |

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

## WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

**Budgeted Year: 2025**

Library found in: DUDLEY TOWNSHIP
HASKELL

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

| | Current Year 2024 | Proposed Year 2025 |
|---|---|---|
| Ad Valorem Tax | $121,095 | $124,850 |
| Delinquent Tax | $0 | $0 |
| Motor Vehicle Tax | $4,176 | $3,386 |
| Recreational Vehicle Tax | $52 | $50 |
| 16/20M Vehicle Tax | $952 | $1,204 |
| LAVTR | $0 | $0 |
| | $0 | $0 |
| TOTAL TAXES | $126,275 | $129,490 |
| Difference in Total Taxes: | $3,215 | |
| Qualify for grant: Qualify | | |

Second test:

| | | |
|---|---|---|
| Assessed Valuation | ########## | ########## |
| Did Assessed Valuation Decrease? | Yes | |
| Levy Rate | 2.630 | 2.711 |
| Difference in Levy Rate: | 0.081 | |
| Qualify for grant: Qualify | | |

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

DUDLEY TOWNSHIP 2025

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget General | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 243,877 | 212,763 | 152,763 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | xxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | 0 |
| Recreational Vehicle Tax | | | 0 |
| 16/20 M Vehicle Tax | | | 0 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 0 |
| Gross Earnings (Intangibles) Tax | | | 0 |
| Royalty | 4,251 | 50,000 | 50,000 |
| Refunds | 542 | 5,000 | 5,000 |
| County Windmill Funds | | 50,000 | 50,000 |
| Reimbursement | 1,445 | 1,000 | 1,500 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | 884 | 1,000 | 1,000 |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 7,122 | 107,000 | 107,500 |
| Resources Available: | 250,999 | 319,763 | 260,263 |
| Expenditures: | | | |
| Per Diem | | 2,000 | 2,000 |
| Community Support | | 20,000 | 20,000 |
| Airport Funding | | 10,000 | 10,000 |
| Fire Department | 7,413 | 100,000 | 100,000 |
| Professional expense | 1,800 | | |
| Operating Expense | 29,023 | 35,000 | 40,000 |
| Capital outlay | | | 88,263 |
| Library | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Reserve (2025 column) | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avai | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 38,236 | 167,000 | 260,263 |
| Unencumbered Cash Balance Dec 31 | 212,763 | 152,763 | xxxxxxxxxxxxxx |
| 2023/2024/2025 Budget Authority Amount: | 318,941 | 290,877 | 260,263 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 260,263 |
| | | Tax Required | 0 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2024 Ad Valorem Tax | 0 |

| CPA Summary |
|---|
| |

DUDLEY TOWNSHIP 2025

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget<br>Debt Service | Prior Year<br>Actual for 2023 | Current Year<br>Estimate for 2024 | Proposed Budget<br>Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts | | | |
| Ad Valorem Tax | | 0 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | 0 |
| Recreational Vehicle Tax | | | 0 |
| 16/20M Vehicle Tax | | | 0 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 0 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Reserve (2025 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditu | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxxx |
| 2023/2024/2025 Budget Authority Amoun | 0 | 0 | 0 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 0 |
| | | Tax Required | 0 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2024 Ad Valorem Tax | 0 |

| Adopted Budget<br>Library | Prior Year<br>Actual for 2023 | Current Year<br>Estimate for 2024 | Proposed Budget<br>Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 0 | 0 | 0 |
| Receipts | | | |
| Ad Valorem Tax | 121,514 | 121,095 | xxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | 3,492 | 4,176 | 3,386 |
| Recreational Vehicle Tax | 55 | 52 | 50 |
| 16/20M Vehicle Tax | 1,150 | 952 | 1,204 |
| Commercial Vehicle Tax | 230 | 219 | 204 |
| Watercraft Tax | 6 | 6 | 6 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 126,447 | 126,500 | 4,850 |
| Resources Available: | 126,447 | 126,500 | 4,850 |
| Expenditures: | | | |
| Library Operating | 126,447 | 126,500 | 129,700 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditu | | | |
| Total Expenditures | 126,447 | 126,500 | 129,700 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxxx |
| 2023/2024/2025 Budget Authority Amoun | 110,000 | 126,500 | 129,700 |
| | | Non-Appropriated Balance | |
| See Tab A | | Total Expenditure/Non-Appr Balance | 129,700 |
| | | Tax Required | 124,850 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2024 Ad Valorem Tax | 124,850 |

| CPA Summary |
|---|
| |

DUDLEY TOWNSHIP 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget Cemetery fund | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 156,139 | 174,105 | 159,251 |
| Receipts | | | |
| Ad Valorem Tax | 36,988 | 47,500 | xxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | 925 | 1,271 | 1,128 |
| Recreational Vehicle Tax | 15 | 16 | 20 |
| 16/20 M Vehicle Tax | 304 | 290 | 472 |
| Commercial Vehicle Tax | 61 | 67 | 80 |
| Watercraft Tax | 2 | 2 | 2 |
| Reimbursements | 16,306 | 20,000 | 20,000 |
| Lots | 2,600 | 5,000 | 5,000 |
| | | | |
| Interest on Idle Funds | 559 | 1,000 | 1,000 |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 57,760 | 75,146 | 27,902 |
| Resources Available: | 213,899 | 249,251 | 187,153 |
| Expenditures | | | |
| Cemetery Operating | 39,794 | 40,000 | 40,000 |
| Capital Outlay | | 50,000 | 194,653 |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Reserve (2025 column) | | | |
| Miscellaneous | | | |
| Does misc exceed 10% of Total Expenditures | | | |
| Total Expenditures | 39,794 | 90,000 | 234,653 |
| Unencumbered Cash Balance Dec 31 | 174,105 | 159,251 | xxxxxxxxxxxxxxx |
| 2023/2024/2025 Budget Authority Amount | 131,250 | 168,100 | 234,653 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 234,653 |
| | | Tax Required | 47,500 |
| | Delinquent Comp Rate | 0.0% | 0 |
| | | Amount of 2024 Ad Valorem Tax | 47,500 |

Adopted Budget

| 0 | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | | 0 | 0 |
| Receipts | | | |
| Ad Valorem Tax | | 0 | xxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | 0 |
| Recreational Vehicle Tax | | | 0 |
| 16/20M Vehicle Tax | | | 0 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 0 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Reserve (2025 column) | | | |
| Miscellaneous | | | |
| Does misc exceed 10% of Total Expenditures | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxxx |
| 2023/2024/2025 Budget Authority Amount | 0 | 0 | 0 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 0 |
| | | Tax Required | 0 |
| | Delinquent Comp Rate | 0.0% | 0 |
| | | Amount of 2024 Ad Valorem Tax | 0 |

| CPA Summary |
|---|
| |

## NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
**DUDLEY TOWNSHIP**
**HASKELL**
will meet on September 9, 2024 at 1:00 PM at Dudley Township Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate
Detailed budget information is available at Dudley Township Library and will be available at this hearing

**BUDGET SUMMARY**

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

| | Prior Year Actual 2023 | | Current Year Estimate 2024 | | Proposed Budget 2025 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2024 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 38,236 | | 167,000 | | 260,263 | | |
| Debt Service | | | | | | | |
| Library | 126,447 | 2.655 | 126,500 | 2.630 | 129,700 | 124,850 | 2.711 |
| Road | | | | | | | |
| Cemetery fund | 39,794 | 0.808 | 90,000 | 1.032 | 234,653 | 47,500 | 1.031 |
| | | | | | | | |
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| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 204,477 | 3.463 | 383,500 | 3.662 | 624,616 | 172,350 | 3.742 |
| | | | | | | *Revenue Neutral Rate** | *3.662* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 204,477 | | 383,500 | | 624,616 | | |
| Total Tax Levied | 158,575 | | 168,595 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 40,518,221 | | 55,514,720 | | 46,053,747 | | |
| Outstanding Indebtedness, Jan 1 | 2022 | | 2023 | | 2024 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

CASEY DORIS
CLERK

# Resolution No. 2024 – 1

**A RESOLUTION OF THE DUDLEY TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;**

**WHEREAS,** the Revenue Neutral Rate for the DUDLEY Township was calculated as 3.662 mills by the County Clerk; and

**WHEREAS,** the budget proposed by the Governing Body of the DUDLEY Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

**WHEREAS,** the Governing Body held a hearing on September 9, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

**WHEREAS,** the Governing Body of the Dudley Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE DUDLEY TOWNSHIP:**

The Dudley Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 3.662 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 9th day of September 2024 and SIGNED by the Governing Body.

| Governing Body | Yes | No | No Vote |
|---|---|---|---|
| Jim Groth, President | X | | |
| Heather Hill, Treasurer | X | | |
| Casey Doris, Clerk | X | | |

ADOPTED this 9th day of September, 2024 and SIGNED by the Governing Body.

Jim Groth, President
Heather Hill, treasurer
Casey Doris, Clerk

Attested

_____

Clerk

# *Proof of Publication*

State of Kansas,
County of Haskell, ss:

Faith Brokaw

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE HASKELL COUNTY NEWS.**

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in HASKELL County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in HASKELL County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 15 day of Aug, 2024
2nd Publication was made on the ____ day of _____, 20____
3rd Publication was made on the ____ day of _____, 20____
4th Publication was made on the ____ day of _____, 20____
5th Publication was made on the ____ day of _____, 20____
6th Publication was made on the ____ day of _____, 20____

Publication fee $ 75
Affidavit, Notary's Fees $ _____
Additional Copies ____ @ ____ $ _____
Total Publication Fee $ _____

Faith Brokaw
(Signed)

Witness my hand this ____ day of _____, 20____

SUBSCRIBED and SWORN to before me this 16th day of Aug, 2024

Stephanie J. Brake
(Notary Public)

My commission expires April 16, 2025

STEPHANIE J BRAKE
Notary Public
State of Kansas
My Appt. Exp. 4-16-25

## Legals

*(First published in the Haskell County News on August 15, 2024)*

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
**BD FIRE DISTRICT**
**HASKELL**
will meet on September 9, 2024 at 6:00 PM at Sublette Fire station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds. The amount of ad valorem tax and the amount levied may exceed the revenue neutral rate. Detailed budget information is available at Sublette Fire station and will be available at the hearing.

**BUDGET SUMMARY**

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax needed to balance the proposed budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2023 Expenditures | Prior Year Actual 2023 Actual Tax Rate* | Current Year Estimate 2024 Expenditures | Current Year Estimate 2024 Actual Tax Rate* | Proposed Budget 2025 Budget Authority for Expenditures | Proposed Budget 2025 Amount of 2024 Ad Valorem Tax | Proposed Budget 2025 Estimated Tax Rate* |
|---|---|---|---|---|---|---|---|
| General | 43,934 | | 61,000 | | 200,000 | | |
| Debt Service | | | | | | | |
| Library | 124,447 | 7.451 | 126,379 | 7.451 | 129,000 | 69,000 | 3.911 |
| Bond | | | | | | | |
| Recreation Fund | 35,000 | 2.096 | 69,000 | 4.068 | 214,000 | 47,000 | 2.611 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 203,447 | 9.547 | 311,000 | 11.519 | 543,000 | 116,000 | 6.522 |
| | | | | | Revenue Neutral Rate** | | 6.847 |
| Less Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 203,447 | | 311,000 | | 543,000 | | |
| Total Tax Levied | 116,000 | | 69,000 | | xxxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | | | | | | | |
| Township | 12,151,200 | | 13,514,200 | | 14,081,100 | | |

| Outstanding Indebtedness, Jan 1 | 2022 | 2023 | 2024 |
|---|---|---|---|
| G O Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

CASEY HOWE
CLERK

# County Clerk's Budget Information For Townships 2025 Budget

Dudley Township
Name of Township

Satanta
3rd Class City included in Township

3rd Class City included in Township

1. Valuation Information as of June 15, 2024

| | Estimated Assessed Valuation | | | | |
|---|---|---|---|---|---|
| | Township | 3rd Class City | 3rd Class City | Territory Added | Property with change in use |
| Real Estate | 7,877,646 | 5,231,258 | | | 4,470 |
| Personal Property | 874,715 | 188,214 | | | |
| State Assessed | 4,495,210 | 261,868 | | | |
| Gas & Oil | 27,124,836 | 0 | | | |
| Severed Minerals | | | | | |
| **Total Assessed Valuation** | 40,372,407 | 5,681,340 | 0 | | |
| New Improvements | 39,071 | | | | |
| **REVENUE NEUTRAL RATE** | 3.662 | | | | |

2. Personal Property for July 1 2024 — 28,187,765
*(use this amount on Computation to Determine Limit for Budget, Line 5a)*

3. Actual Tax Rates Levied for the 2024 Budget

| Fund | Rate | Amt. Levied | RNR |
|---|---|---|---|
| Library | 2.182 | $ 121,133.15 | 2.630 |
| Cemetery | 0.856 | $ 47,520.60 | 1.032 |
| | | | |
| | | | |
| | | | |
| Total | 3.038 | $ 168,653.75 | 3.662 |

4. Final Valuation from the November 1 2023 Abstract

| | |
|---|---|
| Township | 49,959,893 |
| 3rd Class City | 5,554,827 |
| 3rd Class City | |
| Total | 55,514,720 |

5. Personal Property for November 1, 2023 — 36,965,798
*(use this amount on Computation to Determine Limit for Budget, Line 5b)*

6. Gross Earnings (Intangible) Tax Estimate

7. Neighborhood Revitalization District:
Valuation Subject to Rebates

8. Watercraft tax estimate

6/7/2024 Provided by: Tammy Miller
Date

Name of County: Haskell County

# COUNTY TRASURER BUDGET INFORMATION
# FOR THE 2025 BUDGET

**Dudley Township**

| | | |
|---|---|---|
| Local Ad valorem Reduction Fund (LAVTR)<br>KSA 79-2960 | | |
| County and City Revenue Sharing Fund<br>KSA 79-2967 | | |
| Local Alcoholic Liquor Fund<br>KSA 79-41a04 | | |
| Motor Vehicle Tax<br>KSA 79-5111 | Library<br>Cemetery | 3,385.67<br>1,328.20 |
| Recreational Vehicle Tax<br>KSA 79-5123 | Library<br>Cemetery | 50.41<br>19.78 |
| 16/20 M Vehicle Tax<br>KSA 79-5111 | Library<br>Cemetery | 1,284.72<br>391.25 |
| Commercial Vehicle Tax<br>KSA 8-143m | Library<br>Cemetery | 203.81<br>79.95 |
| Watercraft Tax<br>KSA 79-5501 | Library<br>Cemetery | 6.06<br>2.38 |
| Special City and County Highway<br>KSA 79-3425c | | |
| Other (Specify) | | |

Date: May 1, 2024

Provided by: Darcy L Weeks
County Treasurer

Haskell
Name of County

*(First published in the Haskell County News on August 15, 2024)*

**NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING**

The governing body of
**DUDLEY TOWNSHIP**
**HASKELL**
will meet on September 9, 2024 at 1:00 PM at Dudley Township Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Dudley Township Library and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2023 | | Current Year Estimate 2024 | | Proposed Budget 2025 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2024 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 18,736 | | 167,000 | | 260,263 | | |
| Debt Service | | | | | | | |
| Library | 126,447 | 2.655 | 126,500 | 2.630 | 129,700 | 124,350 | 2.781 |
| Road | 39,794 | 0.808 | 90,000 | 1.032 | 234,653 | 47,500 | 1.031 |
| Cemetery fund | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 204,477 | 3.463 | 383,500 | 3.662 | 624,616 | 171,850 | 3.782 |
| Less: Transfers | 0 | | 0 | | 0 | Revenue Neutral Rate** | 3.662 |
| Net Expenditure | 204,477 | | 383,500 | | 624,616 | | |
| Total Tax Levied | 158,575 | | 168,595 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation | | | | | | | |
| Township | 40,518,221 | | 55,514,720 | | 46,053,347 | | |
| Outstanding Indebtedness, Jan 1 | 2022 | | 2023 | | 2024 | | |
| G O Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

CASEY DORIS
CLERK

SHOP LOCAL