

**CERTIFICATE**

2024

To the Clerk of Clay County , State of Kansas

We, the undersigned, officers of

**Idana Cem #24**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2024; and (3) the  
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

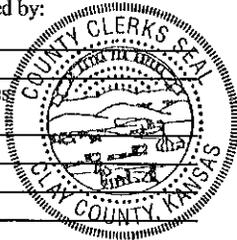
		2024 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
<b>Fund</b>	<b>K.S.A.</b>				
General	0	5	5,000	120	.050
Debt Service	10-113				
<b>Totals</b>		XXXXXXXX	5,000	120	.050
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice					2422,649
RNR Hearing Notice					Nov. 1, 2023 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate 0.465

Assisted by:

Address:

Email:



*William Lee*  
*[Signature]*

Attest: 8-2, 2023

*Kayla Wang*  
County Clerk

Governing Body

**CPA Summary**

**NOTICE OF BUDGET HEARING**

State of Kansas  
2024 Special District

The governing body of

**Idana Cem**  
**Clay County**

will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits  
of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

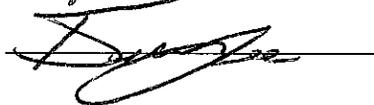
FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,282	0.811	4,600	0.469	5,000	120	0.050
Debt Service							
<b>Totals</b>	<b>2,282</b>	<b>0.811</b>	<b>4,600</b>	<b>0.469</b>	<b>5,000</b>	<b>120</b>	<b>0.050</b>
					<i>Revenue Neutral Rate**</i>		<i>0.465</i>
Less: Transfers	0		0		0		
Net Expenditures	2,282		4,600		5,000		
Total Tax Levied	1,879		3,003		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	2,317,443		2,397,579		2,423,083		

Outstanding Indebtedness,

	<u>2021</u>	<u>2022</u>	<u>2023</u>
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*Tax rates are expressed in mills.

\*\*Revenue Neutral Rate as defined by KSA 79-2988



Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Idana Cemetery, HEREBY NOTIFIES THE  
CLAY COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL  
RATE;

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is \_\_\_\_\_ . The date of our hearing is \_\_\_\_\_ at \_\_\_\_\_ AM/PM and will be held at \_\_\_\_\_ address in \_\_\_\_\_, Kansas.

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023\_\_.

WITNESS my hand and official seal on July 17, 2023

(Seal)

  
\_\_\_\_\_  
Clerk or Officer of Governing Body

**NOTE:** Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

(Published in The Clay Center Dispatch on Tuesday, August 01, 2023.)

State of Kansas  
Clay County  
2024

Clay County

**NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING**

The governing body of  
**Clay County**

will meet on August 21, 2023 at 10:00 AM at Clay County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate. Detailed budget information is available at Clay County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,237,431	15.094	4,002,163	13.536	4,098,357	2,131,280	13.558
Road & Bridge	4,344,168	15.119	3,094,000	16.384	3,155,000	2,603,957	16.565
Health	777,267	0.922	931,094	0.951	924,843	149,922	0.954
Noxious Weed	292,838	0.500	312,800	0.500	317,250	110,638	0.700
Courthouse Maintenance	31,403	1.500	78,419	1.499	906,912	235,795	1.500
Ambulance	1,032,755	4.544	1,116,880	3.623	1,209,000	431,107	2.742
Employee Benefits	2,372,843	15.633	3,266,100	15.671	3,499,601	2,638,845	16.914
Honorable Development	89,071	1.000	143,000	1.000	449,833	137,197	1.000
Special Bridge	231,608	1.500	172,080	1.499	330,000	235,793	1.500
Special Parks & Recreation	3,000		1,500		7,423		
Special Alcohol	17,870		7,550		99,120		
Bridge Improvement Sales	413,822		302,750		3,847,940		
Noxious Weed Capital Out					376,637		
Solid Waste	540,227		592,260		610,000		
Solid Waste Capital Outla	84,291				131,312		
County Sanitation	5,140		3,000		17,420		
911 Wireland Fund	59,554		44,054		266,219		
VIN Verifications			1,946		60,341		
Convention & Tourism	30,664		15,000		41,493		
Non-Budgeted Funds-A	309,468						
Non-Budgeted Funds-B	146,035						
Non-Budgeted Funds-C	3,522						
Non-Budgeted Funds-D	301,879						
<b>Totals</b>	<b>14,366,838</b>	<b>55.812</b>	<b>14,288,516</b>	<b>54.673</b>	<b>20,288,701</b>	<b>8,713,934</b>	<b>55.433</b>
						<i>Revenue Neutral Rate **</i>	<i>54.297</i>
Less: Transfers	777,909		290,000		210,000		
Net Expenditure	13,588,949		13,998,516		20,078,701		
Total Tax Levied	8,053,274		8,534,230		XXXXXXXXXXXXXXX		
Assessed Valuation	144,307,207		156,102,714		157,196,541		

Outstanding Indebtedness,

January 1,	2021	2022	2023
G.O. Bonds	16,860,000	14,730,000	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Prino.	243,968	694,773	0
<b>Total</b>	<b>17,103,968</b>	<b>15,424,773</b>	<b>0</b>

\*Tax rates are expressed in mills

\*\*Revenue Neutral Rate as defined by KSA 79-2988

Kayla Wang  
County Clerk

Expected print dimensions of advertisement:  
 Width: 4.5 in., Height: 3.06 in.

Newspaper page size: Width: 11.50 in., Height: 21.00 in.  
 Publisher may wrap or break notice between pages.

(Published in The Clay Center Dispatch on Tuesday, August 01, 2023.)

State of Kansas  
 Clay County

Clay County

2024

NOTICE OF BUDGET HEARING

Special District/Ponds	Fiscal Year Actuals for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		Revenue Revised Rate**	July 1, 2023 Estimated Valuation	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Proposed Budget All Valuator Tax			
Becky Creek Cont#1	1,925	0.368	2,500	0.557	2,500	1,756	0.880	0.887	1,695,480
Sharon Cemetery #2	2,768	0.306	4,500	0.455	4,500	2,916	0.215	0.363	12,724,010
Ross Mena & West Valley	5,685	0.877	5,350	0.978	6,000	5,332	0.917	0.947	5,816,971
Bluff Cemetery #1	583	1.638	2,000	1.489	2,500	476	1.047	1.077	59,356
Atchafalaya Cemetery #3	5,000	0.903	5,500	1.023	6,000	3,192	0.724	1.066	4,417,651
Wheatland C&G #6	609	0.810	1,500	1.191	1,000	868	0.946	1.132	739,885
Wheatown Cemetery #7	1,350	1.314	2,500	0.740	2,400	1,091	0.705	0.743	1,481,240
Irishville Cemetery #8	1,240	0.315	2,000	0.197	2,000	445	0.651	0.277	6,773,764
Edgelyville Cemetery #9	1,333	0.274	2,000	0.418	2,400	840	0.368	0.164	1,104,741
Edgelyville Cemetery #10	1,465	0.318	4,400	0.146	4,500	1,072	0.152	0.162	2,621,602
Highway 66-Clats Cont#11	1,800	0.282	2,000	0.384	2,000	1,750	0.740	0.620	2,510,097
Paradise C&W Cemetery #12	2,010	1.342	2,000	1.687	3,000	1,653	1.418	1.677	1,870,016
Georgetown Cont #13	2,536	1.005	2,700	0.691	3,000	2,650	1.112	0.935	2,383,130
Prosperal Ridge Cont #14	1,125	0.389	1,100	0.374	1,700	1,126	0.438	0.577	2,460,859
Nowegian Lutheran Cont	1,440	0.619	2,000	1.292	2,000	945	0.191	2.311	1,884,590
Bunchingburg Industries Council	1,200	1.242	2,500	1.122	2,000	1,293	0.914	1.112	1,690,914
Blount Cemetery #17	2,025	0.787	2,000	0.783	3,000	1,342	0.471	0.806	2,774,699
Hoyas Cemetery #18	835	0.593	2,000	0.447	2,600	607	0.593	0.658	1,257,754
Thosola Cemetery #19	1,910	0.984	2,500	0.701	2,600	1,691	0.368	0.594	1,523,977
Indiana Cemetery #20	875	0.709	2,000	0.574	2,500	808	0.543	0.822	1,434,305
Greenleaf Heights HOA Cont#21	2,025	1.245	6,400	4.197	6,400	1,333	0.814	4.122	1,547,906
Riverside Cemetery #22	855	0.247	3,100	0.444	3,000	1,077	0.453	0.602	2,437,802
Wheatfield Cemetery #23	15,210	1.480	27,000	1.212	47,000	15,215	0.897	1.221	17,400,328
Isana Cemetery #24	2,284	0.811	4,600	0.499	5,000	120	0.650	0.663	2,423,283
Adrian Cemetery #25	890	0.513	2,600	0.555	2,800	1,071	0.620	0.592	2,341,084
Garfield Cemetery #26	1,100	1.213	1,500	1.316	2,500	1,118	1.312	1.214	1,606,330
Republic Cemetery #27	3,500	1.048	3,500	1.004	3,500	3,049	1.092	1.164	2,092,228
Republican City Cont#28	1,526	0.419	3,000	0.305	3,100	1,112	0.248	0.199	4,497,563
Trueman Cemetery #29	730	0.553	2,000	0.559	2,500	801	0.519	0.597	1,450,546
Wilson Cemetery #30	400	0.521	1,500	0.191	1,600	476	0.115	0.192	4,359,481
Uniontown Hospital Cont #32	1,100	0.821	2,000	0.660	2,000	1,147	0.843	0.837	1,321,310

Follow procedure in KSA 79-2908 to exceed RTR

\*Tax rates are expressed in mills  
 \*\*Revenue received rate as defined by KSA 79-2908

David M. Thurlow, Chairman