CERTIFICATE 2024

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of
Royal Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	5	235,180	122,251	21.960
Special Machinery		5			
Totals		xxxxxx	235,180	122,251	21.960
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		6			
Rate Hearing Notice					5567093
Neighborhood Revitalization Rebate					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 21.954

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcgloabal.net

Attest: 9.6 2023

County Clerk

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary

Royal Township
Ford County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	122,251	11,635	164	1,469	71	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	122,251	11,635	164	1,469	71	0

County Treas Motor Vehicle Estimate 11,635

County Treas Recreational Vehicle Estimate 164

County Treas 16/20M Vehicle Estimate 1,469

County Treas Commercial Vehicle Tax Estimate 71

County Treas Watercraft Tax Estimate 0

MVT Factor 0.09517

RVT Factor 0.00134

16/20M Factor 0.01202

Comm Veh Factor 0.00058

Watercraft Factor 0.00000

2024

Royal Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Road	Special Machinery	-			68-141g
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

2024

Royal Township
Ford County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
Motor Grader	2017	84	3.75	168,000	48,000	24,231	24,231
				Total	**48,000**	**24,231**	**24,231**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Royal Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	125,536	144,240	92,090
Receipts:			
Ad Valorem Tax	139,133	122,251	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		11,655	11,635
Recreational Vehicle Tax		111	164
16/20M Vehicle Tax		870	1,469
Commercial Vehicle Tax		44	71
Watercraft Tax			0
Special Highway/Gasoline Tax	8,387	7,500	7,500
Intangible Tax			0
Insurance Refund	6,221		
Wage Refund			
Repair Refund			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**153,741**	**142,431**	**20,839**
Resources Available:	**279,277**	**286,671**	**112,929**
Expenditures:			
Officers Pay	8,312	7,500	7,500
Salaries & Wages	33,340	40,000	40,000
Employee Benefits/Health Ins	28,299	30,000	30,000
Road Maintenance		5,000	5,000
Road Materials	10,204	20,000	20,000
Equipment/Lease Payment	24,237	24,231	24,231
Equipment	13,559	20,000	55,599
Insurance	9,012	10,000	10,000
Ford CountyWeed Dept		5,000	5,000
Fuel	6,102	12,000	12,000
Supplies		4,000	4,000
Repairs		15,000	20,000
Rent		1,500	1,500
Budget & Publications	322	350	350
Ford County Treasurer			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Miscellaneous	1,650		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**135,037**	**194,581**	**235,180**
Unencumbered Cash Balance Dec 31	144,240	92,090	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	204,914	239,000	235,180
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	235,180
		Tax Required	122,251
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	122,251

Special Machinery

K.S.A. 68-141g	**2022 Actual Year**
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**0**

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Royal Township
Ford County
will meet on August 23, 2023 at 8:00 AM at 212 E Frontview Suite B, Dodge City, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General							
Road	135,037	22.468	194,581	22.284	235,180	122,251	21.953
Special Machinery							
Totals	135,037	22.468	194,581	22.284	235,180	122,251	21.953
						*Revenue Neutral Rate***	*21.954*
Less: Transfers	0		0		0		
Net Expenditure	135,037		194,581		235,180		
Total Tax Levied	122,251		122,251		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,441,208		5,486,138		5,568,678		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
Other	0		0		0		
Lease Purchase Principal	96,000		72,000		48,000		
Total	96,000		72,000		48,000		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Ron Schneweis
Trustee

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Special Machinery							
Totals	135,037	22.468	194,581	22.284	235,180	122,251	21.953
						*Revenue Neutral Rate***	*21.954*
Less: Transfers	0		0		0		
Net Expenditure	135,037		194,581		235,180		
Total Tax Levied	122,251		122,251		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,441,208		5,486,138		5,568,678		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
Other	0		0		0		
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Ron Schneweis
Trustee

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Royal Township, HEREBY NOTIFIES THE Ford County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

XXXXX Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 21.953. The date of our hearing is August 23, 2023 at 8:00 AM and will be held at 212 E Frontview Suite B, Dodge City, , Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on 23 Aug, 2023.

(Seal)

Clerk or Officer of Governing Body

Resolution No. _____

A RESOLUTION OF THE Royal Township, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Royal Township was calculated as 21.954 mills by the Ford County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Royal Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 23, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Royal Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Royal Township:

The Royal Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 21.954 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 23 day of Aug 2023 (month and year) and SIGNED by the Governing Body.

Attested:

Roll Call Vote

Governing Body Members (please Print)	Yes	No	No Vote
Total	3	0	

Attested:

DODGE CITY DAILY GLOBE

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

The State of Kansas
S.S
County of Ford

I, Lori Sibley, being of lawful age, make oath and say that:
I am Newspaper Operations Manager for Cherry Road Media in the state of Kansas.

Dodge City Daily Globe is a publication that is a "legal newspaper" as that phrase is defined for the City of Dodge City, for the County of Ford, in the State of Kansas. This affidavit is page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates.

PUBLICATION DATES:
11 Jul 2023

Notice ID: SjThFLdHQSPublJ8xlsz
Publisher ID: 1264320
Notice Name: Royal Township Budget Hearing

PUBLICATION FEE: $84.15

Lori Sibley

Lori Sibley, Newspaper Operations Manager, Cherry Road Media

VERIFICATION

STATE OF KANSAS
COUNTY OF FORD

Signed or attested before me on this

11 day of July, A.D. 2023

Rhonda Zinn

Rhonda, Zinn / Notary Public

STATE OF KANSAS NOTARY PUBLIC

RHONDA ZINN
My Appointment Expires
June 2, 2026

My Commission Expires: June 6, 2026

Newspaper page size: Width: 10.00 in., Height: 21.31 in.

Published in
Dodge City Daily Globe
Jul 11, 2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Ford County
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Special Machinery							
Totals	135,037	22.468	194,581	22.284	235,180	122,251	21.953
						*Revenue Neutral Rate***	*21.954*
Less: Transfers	0		0		0		
Net Expenditure	135,037		194,581		235,180		
Total Tax Levied	122,251		122,251		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,441,208		5,486,138		5,568,678		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
Other	0		0		0		
Lease Purchase Principal	96,000		72,000		48,000		
Total	96,000		72,000		48,000		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Ron Schneweis
Trustee

1264320

006183 (2:2)

County Clerk's Budget Information for 2024 Budget Year
Ford County values
ROYAL TOWNSHIP

1. Estimated Assesed Valuation as of MONDAY, JUNE 12, 2023:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	5,085,466	0	0	9,094
State Assessed	271,555	0		
Severed Minerals	0			
Personal Property	211,657			
Oil & Gas	0			
Total Value	5,568,678	0		

2. Personal Property: 211,657
(Use this amount on Computation to Determine Limit for 2024 budget, line 5a)

Revenue Neutral Rate 21.954

3. Actual tax rates levied for the 2023 budget: (2022 levies)

SAC Fund	Rate	RN Rate
281 ROAD	22.284	21.954
Total Levied	22.284	

4. Final Assessed Valuation from the November 2022 abstract: 5,486,138

5. 2022 Personal Property: 155,306
(Use this amount on Computation to Determine Limit for 2024 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2021 average tax delinquency percentage: .363901

9. 2021 delinquency percentage for special assessments: .175896

Date Provided: 6.12.23 Provided by: Debbie Cox
Ford County Clerk

2022
122,253.10

2023
5,568,678 × .021954 = 122,254.76

ROYAL TOWNSHIP
SHANE SMITH
10570 111 RD
DODGE CITY KS 67801

Local ad valorem tax reduction fund (LAVTR) K.S.A. 79-2960	
Watercraft	
Local alcoholic liquor fund K.S.A. 79-41a04	
Motor vehicle tax K.S.A. 79-5111	11,634.77
Recreation vehicle tax K.S.A. 79-5123	163.51
16/20M vehicle tax K.S.A. 79-5111	1,468.71
Commercial Vehicle Tax	71.04
Other (Specify)	

5/1/2023 Provided by: KOURTNEY SOLTERO
County Treasurer

FORD COUNTY
Name of County

Actual Payments to Counties of Motor Fuel Tax Receipts
(K.S.A 1971 Supp. 79-3425c)
State of Kansas Payment 6830004143

	% to District	1/15/2022	4/15/2022	4/30/2022	7/15/2022	10/15/2022	Total	GL ACCT#
Total From State	100.00000	290,577.77	272,328.41	27,151.87	291,089.95	289,419.26	1,170,567.26	6830004143
Less City Share*	0.00000						-	
County & Township Total	100.00000						-	
Township Share	11.47313	33,338.37	31,244.59	3,115.17	33,397.13	33,205.45	134,300.70	
County Share	88.52687	257,239.40	241,083.82	24,036.70	257,692.82	256,213.81	1,036,266.56	0026004143

*Cities share equals 10% in counties having a population of 34,000 - 150,000.

Cities share equals 50% in counties having a population of more than 150,000 (except counties designated as urban areas).

Township	% to Townships	1/15/2022	4/15/2022	4/30/2022	7/15/2022	10/15/2022	Total	GL ACCT#
Bloom	4.62611	1,542.27	1,445.41	144.11	1,544.99	1,536.12	6,212.90	8020004143
Bucklin	8.01845	2,673.22	2,505.33	249.79	2,677.93	2,662.56	10,768.83	8080004143
Concord	6.86202	2,287.69	2,144.01	213.76	2,291.72	2,278.56	9,215.74	8160004143
Dodge	2.69863	899.68	843.18	84.07	901.26	896.09	3,624.28	8210004143
Enterprise	6.24512	2,082.02	1,951.26	194.55	2,085.69	2,073.72	8,387.24	8260004143
Fairview	5.55125	1,850.70	1,734.47	172.93	1,853.96	1,843.32	7,455.37	8350004143
Ford	7.94140	2,647.53	2,481.26	247.39	2,652.20	2,636.98	10,665.36	8400004143
Grandview	6.32235	2,107.77	1,975.39	196.95	2,111.48	2,099.36	8,490.96	8480004143
Richland	3.85501	1,285.20	1,204.48	120.09	1,287.46	1,280.07	5,177.31	8540004143
Royal	6.24511	2,082.02	1,951.26	194.55	2,085.69	2,073.72	8,387.23	8600004143
Sodville	4.62611	1,542.27	1,445.41	144.11	1,544.99	1,536.12	6,212.90	8660004143
Spearville	19.66076	6,554.58	6,142.92	612.47	6,566.13	6,528.44	26,404.54	8790004143
Wheatland	9.79179	3,264.42	3,059.40	305.03	3,270.18	3,251.41	13,150.44	8870004143
Wilburn	7.55589	2,519.01	2,360.81	235.38	2,523.45	2,508.97	10,147.61	8930004143
Township Totals	100.00000	33,338.37	31,244.59	3,115.17	33,397.13	33,205.45	134,300.70	

Ford County, Kansas