rate used 38.085 assessed value 5,970,542

State of Kansas
City

NO RNR Hearing 38.664

2024

CERTIFICATE

To the Clerk of Barber, State of Kansas
We, the undersigned, officers of
City of Kiowa
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2024; and
(3) the Amounts(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		7			
Fund	K.S.A.				
General	12-101a	7	581,450	214,606	
Debt Service	10-113				
Library	12-1220		15,500	12,779	
Special Highway					
Combine St & Sp HWY			188,000		
Electric Utility			1,660,000		
Water Utility					
Solid Waste Utility					
Wastewater Utility					
Non-Budgeted Funds-A					
Non-Budgeted Funds-B					
Totals for City		xxxxx	2,444,950	227,385	
Recreation	12-1927		57,100		
Totals Including Recreation		xxxxx	2,502,050	227,385	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2023 Total Assessed Valuation

35,944
2.140

Levy 38.084

5,970,542

City Revenue Neutral Rate 38.664

Assisted by:

Address:

Email:

Attest: 7-28, 2023

County Clerk

Governing Body

CPA Summary

State of Kansas
City

NOTICE OF BUDGET HEARING

2024

The governing body of
City of Kiowa
will meet on September 28, 2023 at 6:00 pm at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	760,883	43.930	564,150	38.398	581,450	214,606	36.001
Debt Service							
Library	18,213	2.369	14,700	1.839	15,500	12,779	2.144
Special Highway							
Combine St & Sp HWY	197,439		197,000		188,000		
Electric Utility	1,160,800		1,450,000		1,660,000		
Water Utility	212,269		330,729		358,392		
Solid Waste Utility	168,109		188,000		188,000		
Wastewater Utility	92,310		113,000		113,000		
Non-Budgeted Funds-A	73,553						
Non-Budgeted Funds-B	2,768						
Totals for City	2,686,344	46.299	2,857,579	40.237	3,104,342	227,385	38.145
					*City Revenue Neutral Rate (excluding Recreation Commission)***		*38.664*
Recreation	49,209		47,400		57,100		0.000
Totals Includes Recreation	2,735,553	46.299	2,904,979	40.237	3,161,442	227,385	38.145
Less: Transfers	425,676		290,000		450,000		
Net Expenditure	2,309,877		2,614,979		2,711,442		
Total Tax Levied	234,258		224,122		xxxxxxxxxxxxxxxxx		
Assessed Valuation	5,523,305		5,727,943		5,961,163		

Outstanding Indebtedness, January 1,

	2021	2022	2023
G.O. Bonds	485,000	3,957,000	3,809,844
Revenue Bonds	0	143,900	1,388,250
Other	0	0	0
Lease Purchase Principal	684,898	562,185	504,608
Total	1,169,898	4,663,085	5,702,702

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988*

Bill Watson Bill Watson
City Official Title: Mayor

City of Kiowa 2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	211,539	32,893	420	4,462	1,680	0
Debt Service						
Library	12,583	1,957	25	265	100	0
Recreation	0					
TOTAL	224,122	34,850	445	4,727	1,780	0

County Treas Motor Vehicle Estimate	34,850				
County Treas Recreational Vehicle Estimate		445			
County Treas 16/20M Vehicle Estimate			4,727		
County Treas Commercial Vehicle Tax Estimate				1,780	
County Treas Watercraft Tax Estimate					0

Motor Vehicle Factor	0.15549				
Recreational Vehicle Factor		0.00199			
16/20M Vehicle Factor			0.02109		
Commercial Vehicle Factor				0.00794	
Watercraft Factor					0.00000

City of Kiowa 2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General Fund	Combined Street & Hwy	171,277	-		68-590
General Fund	Equipment Reserve	-	-		12-1117
General Fund	Public Safety Reserve	109,729	-		12-1117
General Fund	Capital Improvement Re	-	-		12-1118
Electric Utility	Special Recreation	39,670	-		12-825d
Electric Utility	General Fund	-	100,000		12-825d
Electric Utility	Equipment Reserve	55,000	40,000		12-1117
Electric Utility	Capital Improvement Re	50,000	150,000	290,000	12-1118
Electric Utility	Combined Street & Hwy	-	-	160,000	12-825d
Electric Utility	Medical Reserve	-	-		12-825d
Water Utility	General Fund	-	-		12-825d
Water Utility	Equipment Reserve	-	-		12-1117
Water Utility	Capital Improvement Re	-	-		12-1118
Water Utility	Special Recreation	-	-		12-825d
Solid Waste Utility	Equipment Reserve				12-1117
Waste Water Utility	Equipment Reserve				12-1117
Waste Water Utility	Capital Improvement Reserve				12-1118
	Totals	425,676	290,000	450,000	
	Adjustments				
	Adjusted Totals	425,676	290,000	450,000	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

City of Kiowa

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2014	7/1/2014	10/1/2024	2.52	252,000	75,938	04/01, 10/01	10/1	1,593	25,000	688	25,000
Series 2019	9/25/2019	10/1/2039	2.70	385,000	385,000	04/01, 10/01	10/1	10,450		10,450	
Series 2021-1	3/26/2021	3/26/2061	1.75	3,059,000	2,952,058	3/26	3/26	53,532	53,471	24,742	25,595
Series 2021-2	3/26/2021	3/26/2021	1.25	413,000	396,848	3/26	3/26	5,062	8,126	5,062	8,126
Total G.O. Bonds					**3,809,844**			**70,637**	**86,597**	**40,942**	**58,721**
Revenue Bonds:											
Series 2021	3/26/2021	3/26/2061	1.75	1,439,000	1,388,250	3/26	3/26	24,742	25,595	24,361	25,976
Total Revenue Bonds					**1,388,250**			**24,742**	**25,595**	**24,361**	**25,976**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**5,198,094**			**95,379**	**112,192**	**65,303**	**84,697**

City of Kiowa

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2023	Payments Due 2023	Payments Due 2024
Generator	3/24/2017	180	3.48	600,000	419,873	51,737	51,737
Bucket Truck	5/16/2019	84	4.70	164,490	84,735	27,514	27,514
				Totals	**504,608**	**79,251**	**79,251**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Kiowa 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	236,745	111,503	52,770
Receipts:			
Ad Valorem Tax	240,249	211,539	xxxxxxxxxxxxxxxx
Delinquent Tax	22,926	3,000	3,000
Motor Vehicle Tax	21,751	40,786	32,893
Recreational Vehicle Tax	431	339	420
16/20M Vehicle Tax	0	4,667	4,462
Commercial Vehicle Tax	4,703	2,386	1,680
Watercraft Tax		0	0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor	7,239	5,200	7,239
Compensating Use Tax	59,985	30,000	35,000
City Sales Tax	116,683	85,000	90,000
County Sales Tax	102,324	80,000	70,000
Franchise Tax	37,218	25,000	20,000
Licenses and Permits	4,213	3,000	3,000
Swimming Pool Fees	9,768	5,500	6,000
Court Fees & Fines	0	1,000	1,000
Reimbursed Expenses	8,151	8,000	8,000
Transfer from Other Funds	0		
In Lieu of Taxes (IRB)			
Interest on Idle Funds			1,000
Neighborhood Revitalization Rebate			0
Miscellaneous			35,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**635,641**	**505,417**	**318,694**
Resources Available:	**872,386**	**616,920**	**371,464**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	872,386	616,920	371,464
Expenditures:			
General Administration	181,018	170,000	210,000
Council	5,853	14,000	14,000
Police Department	96,827	138,000	115,000
Fire Department	26,022	55,700	56,000
Parks Department	107,970	125,000	125,000
Swimming Pool	49,099	50,000	50,000
Economic Development	0	1,000	1,000
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	466,789	553,700	571,000
Bond & Interest Payments	10,450	10,450	10,450
Transfers to Other Funds	281,006		
Cash Forward (2024 column)			
Miscellaneous	2,638		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**760,883**	**564,150**	**581,450**
Unencumbered Cash Balance Dec 31	111,503	52,770	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	772,900	760,700	581,450
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	581,450
		Tax Required	209,986
	Delinquent Comp Rate:	2.2%	4,620
		Amount of 2023 Ad Valorem Tax	214,606

CPA Summary

City of Kiowa 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	3,125	457	649
Receipts:			
Ad Valorem Tax	13,279	12,583	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	1,995	1,900	1,957
Recreational Vehicle Tax	23	19	25
16/20M Vehicle Tax		258	265
Commercial Vehicle Tax	248	132	100
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	15,545	14,892	2,347
Resources Available:	18,670	15,349	2,996
Expenditures:			
To Kiowa Public Library	18,043	12,000	12,000
Contractual	170	2,700	3,500
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	18,213	14,700	15,500
Unencumbered Cash Balance Dec 31	457	649	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	15,200	17,200	15,500
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	15,500
		Tax Required	12,504
	Delinquent Comp Rate:	2.2%	275
		Amount of -1 Ad Valorem Tax	12,779

Adopted Budget Recreation	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	100
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Local Alcoholic Liquor	7,239	6,000	6,000
Rent	2,300	1,500	2,000
Transfer from other funds	39,670	40,000	50,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	49,209	47,500	58,000
Resources Avnilable:	49,209	47,500	58,100
Expenditures:			
Personal Services	4,526	4,600	4,600
Utilities	10,452	9,000	10,000
Insurance	0	6,000	6,000
Contractual	1,085	4,000	4,000
Commondities	0	2,500	2,500
Capital Outlay	33,146	21,300	30,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	49,209	47,400	57,100
Unencumbered Cash Balance Dec 31	0	100	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	61,100	47,400	57,100
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	57,100
		Tax Required	0
	Delinquent Comp Rate:	2.2%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

City of Kiowa 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
State of Kansas Gas Tax		0	0
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Personal Services			
Contractual			
Commodities			
Equipment Repair			
Capital Outlay			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amoun	0	0	0

Adopted Budget Combine St & Sp HWY	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	380
Receipts:			
State of Kansas Gas Tax	24,137	25,380	25,190
Transfers	171,277	170,000	160,000
Interest on Idle Funds			
Miscellaneous	2,025	2,000	2,673
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**197,439**	**197,380**	**187,863**
Resources Available:	**197,439**	**197,380**	**188,243**
Expenditures:			
Personal Servies	63,060	76,000	76,000
Contractual	10,603	12,000	12,000
Commodities	123,776	66,000	100,000
Equipment Repair		10,000	
Insurance		15,000	
Capital Outlay			
Cash Forward (2024 column)			
Miscellaneous		18,000	
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**197,439**	**197,000**	**188,000**
Unencumbered Cash Balance Dec 31	0	380	243
2022/2023/2024 Budget Authority Amoun	215,000	198,000	188,000

CPA Summary

City of Kiowa 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Electric Utility**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	823,761	1,037,023	866,023
Receipts:			
Sales	1,286,877	1,200,000	1,200,000
Penalties & Fees	12,224	18,000	10,500
Sales Tax Collected	34,340	40,000	30,000
Reimbursed Expeses	0	1,000	50
Interest on Idle Funds	50		1,000
Miscellaneous	40,571	20,000	10,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,374,062**	**1,279,000**	**1,251,550**
Resources Available:	**2,197,823**	**2,316,023**	**2,117,573**
Expenditures:			
Production	598,528	700,000	700,000
Distribution	416,151	450,000	500,000
Administration	1,451	10,000	10,000
Transfers to other funds	144,670	290,000	450,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,160,800**	**1,450,000**	**1,660,000**
Unencumbered Cash Balance Dec 31	1,037,023	866,023	457,573
2022/2023/2024 Budget Authority Amount	1,541,335	1,540,000	1,660,000

Adopted Budget **Water Utility**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	411,918	576,868	533,639
Receipts:			
Sales	367,543	280,000	351,029
Penalties and Fees	3,917	2,500	2,500
Sales Tax Collected	4,679	3,000	4,000
Reimbursed Expenses	0		
Interest on Idle Funds	0		
Miscellaneous	1,080	2,000	1,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**377,219**	**287,500**	**358,529**
Resources Available:	**789,137**	**864,368**	**892,168**
Expenditures:			
Production		57,000	35,000
Distribution	209,994	100,000	150,000
Administration	2,085	3,000	3,000
Capital Outlay		0	
Bond Payments		170,529	170,192
Transfer to other funds			
Cash Forward (2024 column)			
Miscellaneous	190	200	200
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**212,269**	**330,729**	**358,392**
Unencumbered Cash Balance Dec 31	576,868	533,639	533,776
2022/2023/2024 Budget Authority Amount	404,529	493,529	358,392

CPA Summary

City of Kiowa 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Solid Waste Utility	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	169,816	197,916	197,916
Receipts:			
Sales	192,645	185,000	185,000
Recycling	3,564	2,500	2,500
Penalties		500	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**196,209**	**188,000**	**188,000**
Resources Available:	**366,025**	**385,916**	**385,916**
Expenditures:			
Personal Servies	103,946	105,000	115,000
Recycling	0	3,000	6,000
Contractual	36,115	45,000	40,000
Landfill Chargers	24,006	35,000	27,000
Commodities			
Cash Forward (2024 column)			
Miscellaneous	4,042		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**168,109**	**188,000**	**188,000**
Unencumbered Cash Bafance Dec 31	197,916	197,916	197,916
2022/2023/2024 Budget Authority Amoun	188,000	188,000	188,000

169816

Adopted Budget Wastewater Utility	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	85,463	96,786	96,786
Receipts:			
Sales	102,443	112,400	110,000
Penalties	1,190	500	500
Interest on Idle Funds			
Miscellaneous	0	100	100
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**103,633**	**113,000**	**110,600**
Resources Available:	**189,096**	**209,786**	**207,386**
Expenditures:			
Personal Services	71,274	75,000	80,000
Contractural	1,065	5,000	5,000
Maintenance	19,971	5,000	5,000
Commodities		8,000	8,000
Infrastructure Improvements		20,000	15,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**92,310**	**113,000**	**113,000**
Unencumbered Cash Balance Dec 31	96,786	96,786	94,386
2022/2023/2024 Budget Authority Amoun	111,300	113,000	113,000

CPA Summary

City of Kiowa

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Public Saftely Equiptmen		**Medical Reserve**		**Equipment Reserve**		**Capital Imp Reserve**		**Special Police**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	26,494	Cash Balance Jan 1	0	Cash Balance Jan 1	105,812	Cash Balance Jan 1	69,436	Cash Balance Jan 1	15,467	217,209
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers	109,729	Reimbursements	14,285	Transfers	55,000	Transfers	50,000	Miscellaneous	7,484	
						Miscellaneous	31,600			
Total Receipts	109,729	Total Receipts	14,285	Total Receipts	55,000	Total Receipts	81,600	Total Receipts	7,484	268,098
Resources Available:	136,223	Resources Available:	14,285	Resources Available:	160,812	Resources Available:	151,036	Resources Available:	22,951	485,307
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Medical Reinbursement	14,285	Equipment	21,878	Capital Improvements	10,450	Miscellaneous	65	
						Prin & Bond Payment	26,875			
Total Expenditures	0	Total Expenditures	14,285	Total Expenditures	21,878	Total Expenditures	37,325	Total Expenditures	65	73,553
Cash Balance Dec 31	136,223	Cash Balance Dec 31	0	Cash Balance Dec 31	138,934	Cash Balance Dec 31	113,711	Cash Balance Dec 31	22,886	411,754 **
										411,754 **

**Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

2024

The governing body of
City of Kiowa
will meet on September 28, 2023 at 6:00 pm at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	760,883	43.930	564,150	38.398	581,450	214,606	36.001
Debt Service							
Library	18,213	2.369	14,700	1.839	15,500	12,779	2.144
Special Highway							
Combine St & Sp HWY	197,439		197,000		188,000		
Electric Utility	1,160,800		1,450,000		1,660,000		
Water Utility	212,269		330,729		358,392		
Solid Waste Utility	168,109		188,000		188,000		
Wastewater Utility	92,310		113,000		113,000		
Non-Budgeted Funds-A	73,553						
Non-Budgeted Funds-B	2,768						
Totals for City	2,686,344	46.299	2,857,579	40.237	3,104,342	227,385	38.145
					*City Revenue Neutral Rate (excluding Recreation Commission)***		*38.664*
Recreation	49,209		47,400		57,100		0.000
Totals Includes Recreation	2,735,553	46.299	2,904,979	40.237	3,161,442	227,385	38.145
Less: Transfers	425,676		290,000		450,000		
Net Expenditure	2,309,877		2,614,979		2,711,442		
Total Tax Levied	234,258		224,122		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	5,523,305		5,727,943		5,961,163		

Outstanding Indebtedness, January 1,

	2021	2022	2023
G.O. Bonds	485,000	3,957,000	3,809,844
Revenue Bonds	0	143,900	1,388,250
Other	0	0	0
Lease Purchase Principal	684,898	562,185	504,608
Total	1,169,898	4,663,085	5,702,702

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Bill Watson
City Official Title: Mayor

PROOF OF PUBLICATION

STATE OF KANSAS, BARBER COUNTY

Kevin Noland of lawful age, being duly sworn upon oath states that he is the Publisher of:
The Gyp Hill Premiere
108 N. Main – P.O. Box 127
Medicine Lodge, KS 67104

THAT said newspaper has been published weekly, fifty (50) Times a year and HAS BEEN PUBLISHED for at least one year Prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is NOT a trade, religious or Fraternal publication and has been PUBLISHED IN BARBER County, Kansas and THAT ATTACHED PUBLICATION was Published on the following dates in regular issue (s) of said Newspaper:

1st Publication was made on:

September 18, 2023

2nd Publication was made on:

_____

3rd Publication was made on:

_____

Publication Fee $ 142.50

(SIGN) [signature]

SUBSCRIBED and sworn before me this 26 day of

September, 2023

[signature]
(Notary Public)

My commission expires: August 28, 2025

NOTARY PUBLIC STATE OF KANSAS | RONDA M. NOLAND NOTARY PUBLIC STATE OF KANSAS My Appt. Exp. _____

PUBLIC NOTICE

Published in The Gyp Hill Premiere Monday, September 18, 2023

NOTICE OF BUDGET HEARING

2024

The governing body of
City of Kiowa
will meet on September 28, 2023 at 6:00 pm at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	760,883	43.930	564,150	38.398	581,430	214,606	36.001
Debi Service							
Library	18,213	2.369	14,700	1.839	15,500	12,779	2.144
Special Highway							
Combine St & Sp HWY	197,459		197,000				
Electric Utility	1,160,800		1,160,000		188,000		
Water Utility	212,269		330,729		1,660,000		
Solid Waste Utility	168,109		188,000		358,392		
Wastewater Utility	92,310		113,000		188,000		
					113,000		
Non-Budgeted Funds-A	73,553						
Non-Budgeted Funds-B	2,768						
Totals for City	2,686,344	46.299	2,867,579	40.237	3,104,342	227,385	38.145
Recreation	49,209		47,400		*City Revenue Neutral Rate (excluding Recreation Commission)***		38.664
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*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Bill Watson
City Official Title: Mayor

Amy Sill

From: Sam Demel <cityadmin@kiowaks.org>
Sent: Monday, July 17, 2023 3:46 PM
To: Amy Sill
Subject: Kiowa Statement of Indebtedness
Attachments: Message from "RNP58387934D319"

Hello Amy,

Here is the statement. Please let me know if you have any questions or need anything else.

Kiowa will not exceed its RNR.

Thanks,

Sam Demel
City Administrator
Cell – 620.213.0851
Office – 620.825.4127

RECEIVED
JUL 17 2023
BARBER COUNTY CLERK