State of Kansas
Recreation Commission

2022-2023

RECEIVED
AUG 23 2022
MARION COUNTY CLERK
MARION KS 66861

CERTIFICATE

To the Clerk of Marion County, State of Kansas
We, the undersigned officers of
Peabody-Burns Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2022-2023 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	80,000
TOTAL	xxxxxxx	80,000
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	✓ 1.757
Total Proposed Estimated Mill Rate	1.757

Beth Peter
Kali Tatt

Date Received: August 23, 2022
County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Peabody-Burns Recreation Commission	USD 398
506 N Elm St.	506 N Elm St.
Peabody, KS 66866	Peabody, KS 66866

Provide point of contact:
Stephanie Winter, Treasurer
POC phone number:
620-983-2198

Other County:	Harvey County
Other County:	Butler County
Other County:	Chase County
Other County:	0
Other County:	0

CPA Summary

State of Kansas
Recreation Commission

2022-2023

NOTICE OF BUDGET HEARING

The governing body of

Peabody-Burns Recreation Commission

will meet on Wednesday, August 17th 2022 at 7:00 PM at Peabody-Burns Elementary School Library for the hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Peabody-Burns USD 398 Central Office and will be available at this meeting.

SUPPORTING COUNTIES

Marion County (home county) Harvey County, Butler County, Chase County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022-2023
General	43,736	49,470	80,000
Totals	43,736	49,470	80,000

Lease Purchases:	2019	2020	2021
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*1.757*
Total Proposed Estimated Tax Rate	*1.757*

Stephanie Winter
Recreation Commission Secretary

State of Kansas
Recreation Commission

Peabody-Burns Recreation Commission 2022-2023

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022-2023
Unencumbered Cash Balance	59,324	75,924	102,703
Receipts:			
Ad Valorem	49,578	67,030	59,900
Delinquent tax	1,381	951	900
Reimbursements	1,063	2,781	2,000
Motor Vehicle tax	4,707	4,381	3,200
Recreational Vehicle tax	80	78	50
Fees for Services	1,480	1,000	1,000
Encumbrances	1,999	0	
Other			
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	48	27	
Total Receipts	60,336	76,248	67,050
Resources Available	119,660	152,172	169,753
Expenditures:			
Salaries	17,885	19,683	21,000
Equipment and Supplies	3,636	3,431	4,000
Caps/Shirts	2,330	1,918	3,000
League Fees	1,035	1,185	1,200
Swimming	750	750	1,250
Transportation	546	2,697	3,000
Umpires/Officials/Helpers	90	20	1,000
Lights/Phone	1,150	1,134	1,400
Special Projects	10,977	10,929	38,800
Insurance	1,893	1,887	2,000
Printing and Publications	2,208	2,885	3,000
Summer Activities	1,112	2,820	
Miscellaneous	124	130	350
Does misc. exceeds 10%			
Total Expenditures	43,736	49,470	80,000
Unencumbered Cash Balance	75,924	102,703	89,753

Dollar amount to be raised by 1.757 mill: $ 67,127

CPA Summary

UNOFFICIAL AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Debra Steele, being first duly sworn, deposes and says:

That she is the sales manager of the Peabody Gazette-Bulletin, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 3rd day of August, 2022.

UNOFFICIAL

Subscribed and sworn to before me this
3rd day of August, 2022

DO NOT FILE

Notary Public, Marion County, Kansas
My appointment expires the
12th day of October, 2022

(Seal)

PUBLICATION FEE:
$119.60 plus $5.00 for affidavit(s)

First published Aug. 3, 2022, in the Peabody Gazette-Bulletin, Peabody, Kansas (1t)

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Stephanie Winter
Recreation Commission Secretary

P-46-2279