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MARION COUNTY CLERK
MARION KS 66861

State of Kansas
Special District
2025

County Copy

CERTIFICATE

To the Clerk of Marion County, State of Kansas
We, the undersigned, officers of
College Hill Cemetery
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			Max 1.704
Statement of Indebt. & Lease/Purchase		4			Neutral
Fund	**K.S.A.**				
General	0	5	4,262	✓1,188	1.703
Debt Service	10-113				
Totals		xxxxxxx	4,262	1,188	1.703
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization		7			

Final County Assessed Valuation	County Clerk's Use Only
Marion County	508,290
Dickinson County	189,119
0	
0	
0	
Nov 1, 2024 Total Assessed Valuation	697,409

Revenue Neutral Rate	1.704

Assisted by:
Ashley Herpich
Marion County Clerk
Address:
200 S. Third St., Suite 104
Marion, KS 66861
Email:
coclerk@marioncoks.net

Date Attested: Oct 8, 2024

County Clerk

Treasurer - Iquita Wingerd

Governing Body

CPA Summary

College Hill Cemetery
Marion County

State of Kansas
Special District

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,189	101	0	21	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,189	101	0	21	0	0

County Treas Motor Vehicle Estimate 101

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 21

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.08495

RVT Factor 0.00000

16/20M Factor 0.01766

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2025

College Hill Cemetery
Marion County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

State of Kansas
Special District

College Hill Cemetery
Marion County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	3,608	3,196	2,722
Receipts:			
Ad Valorem Tax	885	1,189	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	102	115	101
Recreational Vehicle Tax		0	0
16/20M Vehicle Tax		24	21
Commercial Vehicle Tax		0	0
Watercraft Tax		0	0
DK Co Distribution	339	250	250
In Lieu of Taxes (IRB)			
Interest on Idle Funds	3		
Neighborhood Revitalization Rebate	-26	-23	-20
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**1,303**	**1,555**	**352**
Resources Available:	**4,911**	**4,751**	**3,074**
Expenditures:			
Mowing	1,000	1,800	1,800
Stone Maintenance	700		
Bank Charges	15		
Publication		229	229
Cash Forward (2025 column)			2,233
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**1,715**	**2,029**	**4,262**
Unencumbered Cash Balance Dec 31	3,196	2,722	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	5,165	4,093	4,262
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,262
		Tax Required	1,188
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	1,188

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
College Hill Cemetery
Marion County
will meet on August 20, 2024 at 4:00 p.m. at G & R Implement Co., 417 S. Douglas, Durham, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at the Marion County Clerk's Office, 200 S. Third St., Marion, KS and will be available at this hearing.

SUPPORTING COUNTIES
Marion County (home county) Dickinson County

BUDGET SUMMARY
Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,715	1.709	2,029	1.682	4,262	1,188	1.703
Debt Service							
Totals	1,715	1.709	2,029	1.682	4,262	1,188	1.703
						*Revenue Neutral Rate***	*1.704*
Less: Transfers	0		0		0		
Net Expenditures	1,715		2,029		4,262		
Total Tax Levied	1,190		1,189		xxxxxxxxxxxxxxx		
Assessed Valuation:	696,187		706,663		697,409		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

LaVeta Wingerd
Treasurer

College Hill Cemetery 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General	1,188	1.703	20
Debt Service			0
			0
			0
			0
			0
TOTAL	1,188	1.703	20

2024 July 1 Valuation: 697,409

Valuation Factor: 697.409

Neighborhood Revitalization Subj to Rebate: 11,595

Neighborhood Revitalization factor: 11.595

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Eric K. Meyer, being first duly sworn, deposes and says:

That he is the publisher of the Marion County Record, a weekly newspaper printed in the State of Kansas and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 31st day of July, 2024.

Subscribed and sworn to before me this
31st day of July, 2024

Notary Public, Marion County, Kansas
My appointment expires

(Seal)

CHERI BENTZ
Notary Public - State of Kansas
My Appt. Expires 6-17-27

PUBLICATION FEE: $341.00

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PUBLICATION FEE: $341.00

First published July 31, 2024, in the Marion County Record, Marion, Kansas (1t)

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Totals	1,715	1.709	2,029	1.682	4,262	1,188	1.703
						*Revenue Neutral Rate***	1.704
Less: Transfers	0		0		0		
Net Expenditures	1,715		2,029		4,262		
Total Tax Levied	1,190		1,189				
Assessed Valuation	696,187		706,663		697,409		

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Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

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**Revenue Neutral Rate as defined by KSA 79-2988

LaVeta Wingerd

Treasurer

M-46-2561