(First published in The Belleville Telescope, Thursday, July 18, 2024) 1t

2025

NOTICE OF BUDGET HEARING

Belleville RFD #7

Republic County

will meet on July 29, 2024 at 6:30 PM at Belleville Firehouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Republic County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	73,844	1.430	28,233	1.436	20,002	18,000	1.458
Debt Service							
Non-Budgeted Funds	25,000						
Totals	98,844	1.430	28,233	1.436	20,002	18,000	1.458
						*Revenue Neutral Rate**	*1.458*
Less: Transfers	0		0		0		
Net Expenditures	98,844		28,233		20,002		
Total Tax Levied	18,000		18,000		xxxxxxxxxxxxxxxxx		
Assessed Valuation	12,594,190		12,536,958		12,348,939		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Steve Scofield

Treasurer

State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of Republic County, State of Kansas
We, the undersigned, officers of
Belleville RFD #7

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**			17334	
General	19-3622	5	20,002	~~18,000~~	1.458
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	20,002	17334 ~~18,000~~	1.458
Budget Hearing Notice		7			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

11,888,772

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate 1.458

Assisted by:

Address:

Email:

Robert M Gilkey
Steve Siemsen
Darwin L. Koubek

Governing Body

Attest: August 9, 2024

Kathleen M Mansell
County Clerk

CPA Summary

Belleville RFD #7
Republic County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	18,000	1,097	16	427	45	4
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	18,000	1,097	16	427	45	4

County Treas Motor Vehicle Estimate 1,097

County Treas Recreational Vehicle Estimate 16

County Treas 16/20M Vehicle Estimate 427

County Treas Commercial Vehicle Tax Estimate 45

County Treas Watercraft Tax Estimate 4

MVT Factor 0.06094

RVT Factor 0.00089

16/20M Factor 0.02372

Comm Veh Facto 0.00250

Watercraft Factor 0.00022

2025

Belleville RFD #7
Republic County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Belleville RFD #7
Republic County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	22,961	9,022	413
Receipts:			
Ad Valorem Tax	17,939	18,000	xxxxxxxxxxxxxxxx
Delinquent Tax	13		
Motor Vehicle Tax	1,161	1,135	1,097
Recreational Vehicle Tax	17	15	16
16/20M Vehicle Tax	430	417	427
Commercial Vehicle Tax	45	43	45
Watercraft Tax	0	14	4
LAVTR	0	0	0
In Lieu of Taxes			
Windfarm grant	13,300		
Cash CD	27,000		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**59,905**	**19,624**	**1,589**
Resources Available:	**82,866**	**28,646**	**2,002**
Expenditures:			
Salaries	500	600	600
Publication	128	200	250
Equipment	2,551	5,000	2,000
Utilitites		2,300	2,300
Repairs	4,939	4,000	5,000
Fuel		500	500
Rent	14		
Insurance	283	350	350
Operating Expenses		600	600
Bond		250	250
Future Equipment		5,000	1,000
Rent to City of Belleville		5,200	5,200
Capital Outlay		2,733	452
Supplies		1,500	1,500
New CD	27,000		
New CD	13,300		
New CD	25,000		
Cash Forward (2025 column)			
Miscellaneous	129		
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**73,844**	**28,233**	**20,002**
Unencumbered Cash Balance Dec 31	9,022	413	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	30,985	31,233	20,002
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	20,002
		Tax Required	18,000
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	18,000

CPA Summary

Belleville RFD #7 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 12,348,939

Valuation Factor: 12,348.939

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.