CERTIFICATE

2023

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
Minneha Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Computation to Determine State Library Grant		5			
Fund	K.S.A.				
General	79-1962	5	65,600	55,122	0.651
Debt Service	10-113	6	87,538	82,446	0.974
Library	12-1220	6			
Road	68-518c	7	1,165,815	1,069,120	15.681
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		7			
Totals		xxxxxx	1318952.5	1206687.83	17.306
Budget Hearing Notice				Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice				Minneha Township	68,181,296
Rate Hearing Notice				Eastbourgh	16,433,613
Neighborhood Revitalization Rebate				0	
				Nov 1, 2022 Total Assessed Valuation	84,614,909

Township Only Funds Revenue Neutral Rate	16.776
Township/3rd Class City Funds Revenue Neutral Rate	1.600

Assisted by:

Address:

Email:

Attest: Nov 4 2022

County Clerk

Governing Body

Clerk

~~Treasurer~~ Trustee

Trustee

Special Road Election held for mills for years.
First levy in .

CPA Summary

Minneha Township

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2022	Tax Levies in the 2022 Budget	Allocation for Year 2023									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	0.519	2,836	731	22	2	2	3	16	0	12	16
***	Debt Service	0.714	3,901	1,005	31	3	3	3	22	0	17	22
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	12.146	66,360		523		55		369		291	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	13.379	73,097		576		61		407		321	
	Total - 3rd Class City Levies (***)	1.233		1,736		5		6		0		38

Minneha Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Special Machinery	1,200			80-122
Road	Special Machinery	101,000			68-141g
	Total	102,200	0	0	
	Adjustments*				
	Adjusted Totals	102,200	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Minneha Township
Sedgwick County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
GO Bond Series 2017	11/1/2017	4.50	700,000	452,000	2/1, 8/1	2/1, 8/1	19,598	67,000	16,538	71,000
Total G.O. Bonds				452,000			19,598	67,000	16,538	71,000
Other										
Total Other				0			0	0	0	0
Total				**452,000**			**19,598**	**67,000**	**16,538**	**71,000**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
Bobcat Skid Steer Loader	11/7/17	60	0.00	42,451	19,998	19,998	0
				Total	**19,998**	**19,998**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Minneha Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	20,081	18,170	6,738
Receipts:			
Ad Valorem Tax	74,312	57,882	xxxxxxxxxxxxxx
Delinquent Tax	300	100	100
Motor Vehicle Tax	3,371	4,587	3,566
Recreational Vehicle Tax	23	30	24
16/20 M Vehicle Tax	4	7	5
Commercial Vehicle Tax	15	25	16
Watercraft Tax	14	37	28
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**78,038**	**62,668**	**3,740**
Resources Available:	**98,119**	**80,838**	**10,478**
Expenditures:			
Officers Pay	24,112	23,000	24,000
Salaries & Wages	0	0	0
Employee Benefits	1,647	5,200	3,600
Insurance	12,313	8,500	0
Accounting/Legal	12,464	16,000	16,000
Operating Expense	18,000	11,000	10,000
Cemetary Expense	5,102	5,000	5,000
Bond	0	0	0
Audit	5,110	5,400	7,000
			0
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	1,200		
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**79,948**	**74,100**	**65,600**
Unencumbered Cash Balance Dec 31	18,170	6,738	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	80,000	80,900	65,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	65,600
		Tax Required	55,122
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	55,122

CPA Summary

Minneha Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,889	1,973	84
Receipts:			
Ad Valorem Tax	80,623	79,634	xxxxxxxxxxxxxxx
Delinquent Tax	442	0	
Motor Vehicle Tax	5,431	4,976	4,906
Recreational Vehicle Tax	38	32	34
16/20M Vehicle Tax	4	8	7
Commercial Vehicle Tax	24	27	22
Watercraft Tax	23	41	39
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**86,584**	**84,718**	**5,007**
Resources Available:	**88,473**	**86,692**	**5,092**
Expenditures:			
Principal	64,000	67,000	71,000
Interest	22,500	19,598	16,538
Fees	0	10	
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**86,500**	**86,608**	**87,538**
Unencumbered Cash Balance Dec 31	1,973	84	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amour	86,510	86,608	87,538
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	87,538
		Tax Required	82,446
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	82,446

Adopted Budget **Library**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax			xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amour			0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

Minneha Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	445,507	3,596	3,596
Receipts:			
Ad Valorem Tax	1,162,534	1,167,012	xxxxxxxxxxxxx
Delinquent Tax	5,074	1,500	1,500
Motor Vehicle Tax	70,046	65,804	66,360
Recreational Vehicle Tax	552	474	523
16/20M Vehicle Tax	69	64	55
Commercial Vehicle Tax	382	441	369
Watercraft Tax	335	293	291
Special Highway/Gasoline Tax	25,251	0	24,000
Culvert Sales	209		
Sign Sales/Refund	2,146		
Interest on Idle Funds	1,645		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,268,244**	**1,235,587**	**93,100**
Resources Available:	**1,713,751**	**1,239,183**	**96,695**
Expenditures:			
Officers Pay	19,335	15,315	15,315
Salaries & Wages	68,546	75,000	75,000
Employee Benefits	87,131	100,000	62,000
Operating Expenses	45,952	55,000	45,000
Materials/Supplies (Road)	20,589	15,000	28,000
Equipment	0	43,272	0
Insurance	28,514	32,000	40,500
Capital Improvement-Roads	0	900,000	900,000
Building	0	0	0
Contract Labor	1,339,089	0	0
Cash Forward (2023 column)			
Transfer to Special Machinery	101,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**1,710,155**	**1,235,587**	**1,165,815**
Unencumbered Cash Balance Dec 31	3,596	3,596	xxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	1,710,516	1,235,587	1,165,815
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,165,815
		Tax Required	1,069,120
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	1,069,120

Special Machinery K.S.A. 68-141g	2021 Actual
Unencumbered Cash Balance, Jan 1	31,691
Transfers from:	
Road Fund	101,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	1,200
Interest on Idle Funds	
Other	
Resources Available:	**133,891**
Total Expenditures	10,905
Unencumbered Cash Balance, Dec 31	**122,986**

CPA Summary

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Minneha Township
Sedgwick County
will meet on September 12, 2022 at 5:30 p.m. at Minneha Township Hall, 256 n Greenwich Rd, Wichita, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Sedg Co. Clerk's Office 100 N Broadway, Ste 620, Wichita KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	79,948	0.683	74,100	0.519	65,600	55,122	0.641
Debt Service	86,500	0.741	86,608	0.714	87,538	82,446	0.959
Library							
Road	1,710,155	12.323	1,235,587	12.146	1,165,815	1,069,120	15.369
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery	10,905						
Totals	1,887,509	13.747	1,396,295	13.379	1,318,953	1,206,688	16.969
					*Funds Supported by Township Only - Revenue Neutral Rate***		*16.776*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*1.600*
Less: Transfers	102,200		0		0		
Net Expenditure	1,785,309		1,396,295		1,318,953		
Total Tax Levied	1,322,911		1,304,528		xxxxxxxxxxxxx		
Total Assessed Valuation	109,399,640		111,604,299		85,997,200		
Township Assessed Valuation Only					69,563,587		

Outstanding Indebtedness, Jan 1

	2020	2021	2022
G.O. Bonds	607,000	516,000	452,000
Other	0	0	0
Lease Purchase Principal	31,461	25,493	19,998
Total	638,461	541,493	471,998

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Chris Carlson
Minneha Township Treasurer

Affidavit of Legal Publication

STATE OF KANSAS)

ss.

County of Sedgwick)

Emily Gillihan, being first duly sworn, deposes and says:
That he/she is Legal Manager of

The Derby Informer

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sedgwick County, Kansas, with a general paid circulation on a weekly basis in Sedgwick County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published on Wednesdays, and has been so published continuously and uninterrupted in said county and state for a period of more than one year prior to the first publication of said notice, and has been admitted at the post office of Derby, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for **1 week** the first publication thereof being made as aforesaid on the **29th** day of **June** 2022, with subsequent publications being made on the following dates:

N/A

Emily Gillihan
Legal Manager

Subscribed and sworn to before me this 29th day of June, 2022.

Rhonda Cott
Notary Public

Rhonda Cott
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 2-20-23

Legal Publication
(Published in The Derby Informer on June 29, 2022)

State of Kansas
Township

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Minneha Township
Sedgwick County
will meet on September 12, 2022 at 5:30 p.m. at Minneha Township Hall, 256 n Greenwich Rd, Wichita, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Sedg Co. Clerk's Office 100 N Broadway, Ste 620, Wichita KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	79,948	0.683	74,100	0.519	65,600	55,122	0.641
Debt Service	86,500	0.741	86,608	0.714	87,538	82,446	0.959
Library							
Road	1,710,155	12.323	1,235,587	12.146	1,165,815	1,069,120	15.369
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery	10,905						
Totals	1,887,509	13.747	1,396,295	13.379	1,318,953	1,206,688	16.969
					*Funds Supported by Township Only - Revenue Neutral Rate***		16.776
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		1.600
Less: Transfers	102,200		0		0		
Net Expenditure	1,785,309		1,396,295		1,318,953		
Total Tax Levied	1,322,911		1,304,528		xxxxxxxxxxxxx		
Total Assessed Valuation	109,399,640		111,604,299		85,997,200		
Township Assessed Valuation Only					69,563,587		

Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	607,000	516,000	452,000
Other	0	0	0
Lease Purchase Principal	31,461	25,493	19,998
Total	638,461	541,493	471,998

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Chris Carlson
Minneha Township Treasurer

Page No.

RECEIVED
JUL 01 2022
Sedgwick Co. Clerk

Notice of Budget Hearing/Revenue Neutral - Minneha Township 09/12/22

Printer's Fee: $237.60
Additional copies: $ _____

MINNEHA TOWNSHIP

Minneha Township
Sedgwick County
2023

Resolution No. 2022-001

A RESOLUTION OF THE MINNEHA TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Minneha Township was calculated as 18.376 mills by the Sedgwick County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Minneha Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 12, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Minneha Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE MINNEHA TOWNSHIP:

The Minneha Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 18.376 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 12 day of Sept 22 (month and year) and SIGNED by the Governing Body.

ROLL CALL VOTE

Yes	No
✓	
✓	
✓	

Marc Miller, Trustee

Christopher Carlson, Treasurer

Paula Jabara, Clerk

Attest: