State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Seward, State of Kansas
We, the undersigned, officers of
Kismet Public Library District #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	12-1247	5	73,500	45,035	.723
Debt Service	10-113				
Capital Improvement		6	107,944		
		6			
Totals		xxxxxxxxx	181,444	45,035	.723
Budget Summary		7			
Neighborhood Revitalization Rebate					

County Clerk's Use Only

62,367,479

Nov. 1, 2021 Total Assessed Valuation

Assisted by:
Liz Headrick

Address:
PO Box 216
Kismet, KS 67859
Email:

Liz Headrick
Bryan Belew
Kristine M. J. Standard
Louise Wyrick
Lana Hittle
Laura Denise Veltri

Attest: Aug. 30, 2021
Tracia D. Long
County Clerk

Governing Body

CPA Summary

Kismet Public Library District #1
Seward

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	45,667	1,722	15	0	118	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	45,667	1,722	15	0	118	0

County Treas Motor Vehicle Estimate 1,722

County Treas Recreational Vehicle Estimate 15

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 118

County Treas Watercraft Tax Estimate 0

MVT Factor 0.03771

RVT Factor 0.00033

16/20M Factor 0.00000

Comm Veh Facto 0.00258

Watercraft Factor 0.00000

2022

Kismet Public Library District #1
Seward

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General Fund	Capital Improvement Fu	7,300	7,300	7,000	12-1258
	Totals	7,300	7,300	7,000	
	Adjustments*				
	Adjusted Totals	7,300	7,300	7,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Kismet Public Library District #1
Seward

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Kismet Public Library District #1
Seward

2022

State of Kansas
Special District

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	40,249	42,048	21,529
Receipts:			
Ad Valorem Tax	45,734	45,667	xxxxxxxxxxxxxxxx
Delinquent Tax	131		
Motor Vehicle Tax	1,947	2,239	1,722
Recreational Vehicle Tax	16	19	15
16/20M Vehicle Tax			0
Commercial Vehicle Tax	127	126	118
Watercraft Tax			0
LAVTR			0
County Redemption	154		
State of Kansas	613		
Grants/Programs	7,080	5,000	5,000
Copies, Fines, etc.	148		
Interest on Idle Funds	20	30	25
Neighborhood Revitalization Rebate			0
Miscellaneous	34	200	200
Does misc. exceed 10% of Total Receipts			
Total Receipts	**56,004**	**53,281**	**7,080**
Resources Available:	**96,253**	**95,329**	**28,609**
Expenditures:			
Personnel Expense	26,363	32,500	33,000
Books & Periodicals	2,052	7,000	7,000
Telephone & Internet	3,665	3,500	4,000
Rent & Utilities	6,000	6,000	6,000
Insurance	5,081	5,500	5,500
Professional Fees	352	1,000	1,000
Equipment & Equipment Rental	803	3,000	2,500
Postage & Supplies	717	2,000	2,000
Travel & Meal Reimbursement	181	1,000	500
Restricted Grant/Program Expense	1,503	5,000	5,000
Transfer to Capital Improvement Fund	7,300	7,300	7,000
Cash Forward (2022 column)			
Miscellaneous	188		
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**54,205**	**73,800**	**73,500**
Unencumbered Cash Balance Dec 31	42,048	21,529	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	73,000	73,800	73,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	73,500
		Tax Required	44,891
	Delinquent Comp Rate:	0.3%	144
		Amount of 2021 Ad Valorem Tax	45,035

CPA Summary

Kismet Public Library District #1
Seward

2022

State of Kansas
Special District

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Capital Improvement**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	84,227	92,644	100,444
Receipts:			
Transfer from General Fund	7,300	7,300	7,000
Interest on Idle Funds	1,117	500	500
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**8,417**	**7,800**	**7,500**
Resources Available:	**92,644**	**100,444**	**107,944**
Expenditures:			
Capital Expenditures	0	0	107,944
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**107,944**
Unencumbered Cash Balance Dec 31	92,644	100,444	0
2020/2021/2022 Budget Authority Amount	91,420	99,427	107,944

Adopted Budget **0**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount	0	0	0

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Kismet Public Library District #1
Seward
will meet on August 27, 2021 at 7:00 P.M. at Kismet Public Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Kismet Public Library and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	54,205	0.712	73,800	0.735	73,500	45,035	0.722
Debt Service							
Capital Improvement					107,944		
Totals	54,205	0.712	73,800	0.735	181,444	45,035	0.722
*Revenue Neutral Rate***							*0.733*
Less: Transfers	7,300		7,300		7,000		
Net Expenditures	46,905		66,500		174,444		
Total Tax Levied	45,990		45,667		xxxxxxxxxxxxxxx		
Assessed Valuation	64,657,462		62,169,147		62,365,541		

Outstanding Indebtedness,

Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Liz Headrick
Treasurer

PROOF OF PUBLICATION

STATE OF KANSAS, SEWARD COUNTY, ss:

Leslie Bales, being first duly sworn, deposes and says: That _he is the publisher - principal clerk - of

HIGH PLAINS DAILY LEADER & TIMES

a newspaper printed in the State of Kansas, and published in and of general circulation in Seward County, Kansas, with a general paid circulation on a daily basis in Seward County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Liberal in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time, the publication thereof being made as aforesaid on the 17th day of August, 2021

Leslie Bales

SUBSCRIBED AND SWORN to before me this 17th day of August, 2021.

Leslie Bales
Notary Public

My Commission Expires, 7-22, 2024

Printer's Fee . . . $ 54.00

NOTARY PUBLIC - STATE OF KANSAS
Leslie Bales
My Commission Expires 7-22-24

(First published in High Plains Daily Leader & Times on August 17 2021)(1

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Seward
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BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2020 Expenditures	Prior Year Actual 2020 Actual Tax Rate*	Current Year Estimate for 2021 Expenditures	Current Year Estimate for 2021 Actual Tax Rate*	Proposed Budget Year for 2022 Budget Authority for Expenditures	Proposed Budget Year for 2022 Amount of 2021 Ad Valorem Tax	Proposed Budget Year for 2022 Estimate Tax Rate*
General	54,205	0.712	73,800	0.735	73,500	45,035	0.722
Debt Service							
Capital Improvement					107,944		
Totals	54,205	0.712	73,800	0.735	181,444	45,035	0.722
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Total Tax Levied	45,990		45,667		xxxxxxxxxxxxxxxxx		
Assessed Valuation	64,657,462		62,169,147		62,365,541		

Outstanding Indebtedness, Jan 1,

	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Liz Headrick
Treasurer